

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
PROSTART AND ONLINE TESTING		(10,000)	0	0
SUPPORT		16,200	0	0
UPASS		0	0	0
SOUTHERN UTAH DISTRICT		0	0	(2,925)
U C A T ASSIST TECH	VAR/0000	291,253	17,730	243,850
INDEPENDENT LIVING - PART B	VAR/0000	1,690,847	97,707	1,299,860
NURSING FACILITY TRANSITION		181,306	17,733	259,052
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	25,000	0	16,232
Year 2009				
U C A T ASSIST TECH		0	0	0
INDEPENDENT LIVING - PART B		0	0	0
NURSING FACILITY TRANSITION		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	(8,280,491)	0	0
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	(55,516)	0	0
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
ADMINISTRATION		(55,357)	0	0
Year 2008				
ADMINISTRATION		(284,198)	0	0
Year 2007				
ADMINISTRATION		(448,758)	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		0	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	2,367,620	0	0
PROGRAM IMP DISC		2,226,895	0	0
Year 2009				
NCLB FORMULA	7801/4801	0	0	0
PROGRAM IMP DISC		637,109	0	0
Year 2008				
PROGRAM IMP DISC		462,923	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	5,774	0	(4,177)

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		4,177	0	4,177
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA		(1,890)	0	(13,773)
Year 2008				
CTE-NCLB STATE ACTIVITY		0	0	0
CTE-NCLB-FORMULA		13,773	0	13,773
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2010				
NCLB OTHER ACTIVITIES		0	0	0
NCLB FORMULA	7830/4830	1,872,818	0	0
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2010				
NCLB FORMULA	7820/4820	0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	1,089,912	0	0
FLOW THROUGH	7524/4524	0	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2008				
CTE FORMULA ALLOCATION		(1,196,451)	0	(1,196,451)
REVENUE 26 FEDERAL VOED TECH PREP				
Year 2008				
CTE FORMULA ALLOCATION		1,196,451	0	1,196,451
REVENUE 28 FEDERAL HOMELESS CHILD ED				
Year 2010				
NCLB FORMULA	7950/4950	0	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	(48,473)	77,271	290,346
EL/CIVICS	7584/4584	0	15,452	61,575
Year 2009				
ABE	7583/4583	0	0	99,893
EL/CIVICS	7584/4584	0	0	27,509
Year 2008				
ABE		12,805	0	0
EL/CIVICS		0	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 39 FEDERAL TEFAP				
Year 2010				
SUPPORT	8079/4579	435,790	12,810	214,264
Year 2009				
SUPPORT	8079/4579	257,694	0	257,694
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	(2,500)	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	(12,500)	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	(92)	0	0
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	113,953	0	0
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
DISCRETIONARY	7370/4370	0	0	0
FLOW THROUGH	7522/4522	0	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	49,601	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2010				
NCLB FORMULA	7910/4910	0	0	0
Year 2009				
NCLB FORMULA	7910/4910	210,474	0	0
REVENUE 61 FED-IND LIVING FORMULA				
Year 2010				
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	194,000	6,513	111,494
Year 2009				
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	56,012	0	49,678
REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT				
Year 2010				
SOUTHERN UTAH DISTRICT		25,000	0	10,823
INDEPENDENT LIVING - PART B		15,000	0	23,737

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REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT				
Year 2009				
SOUTHERN UTAH DISTRICT	7507/4506	18,722	0	18,722
INDEPENDENT LIVING - PART B		1,055	0	22,363
REVENUE 63 FEDERAL INDEPENDENT LIVING PAR				
Year 2010				
INDEPENDENT LIVING - PART B	VAR/0000	296,212	15,059	154,010
Year 2009				
INDEPENDENT LIVING - PART B	VAR/0000	95,183	0	35,135
Year 2008				
INDEPENDENT LIVING - PART B		39,879	0	39,879
REVENUE 66 FEDERAL SOCIAL SECURITY TRUST				
Year 2009				
ADMINISTRATION		0	0	0
Year 2008				
INDEPENDENT LIVING - PART B		6,216	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION		0	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	169,852	0	0
Year 2008				
NCLB STATE ACTIVITY		0	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		0	0	0
Year 2008				
CHARTER SCHOOL BOARD		0	0	0
REVENUE 80 COLLECTIONS10				
Year 2010				
CTE ADULT EDUCATION DWS FUNDS		0	10,576	69,202
Year 2009				
CTE ADULT EDUCATION DWS FUNDS		0	0	27,363
Year 2008				
CTE ADULT EDUCATION DWS FUNDS		0	0	3,889
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	0	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	0	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,005,538	0	0
PROFESSIONAL STAFF	VAR/3020	1,332,891	0	0
ADMINISTRATIVE COSTS	VAR/3025	180,390	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	231,930	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	1,000,766	0	0
SPEC EDUC -- SELF-CONTAINED	1210/3110	206,852	0	0
SPEC EDUC -- PRE-SCHOOL	1215/3115	101,900	0	0
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	9,574	0	0
SPEC EDUC -- STATE PROGRAMS	1225/3125	49,819	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	705,336	0	0
SOC SECURITY & RETIREMENT	VAR/3405	0	0	0
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	0	0	0
HIGHLY IMPACTED SCHOOLS	5366/3466	0	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	0	0	0
AT-RISK -- HOMELESS & MINORITY	5337/3218	0	0	0
AT-RISK -- MESA	5338/3219	0	0	0
AT-RISK -- GANG PREVENTION	5339/3220	0	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	673,070	0	0
ADULT ED STATE SUPPLEMENTAL	1610/3210	0	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	0	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	0	0	0
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	0	0	0
INT BACCALAUREATE PROGRAM	5612/3612	0	0	0
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	0	0	0
CRITICAL LANGUAGES PROGRAM	5635/3635	50	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	143,669	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	269,300	0	0
ELECTRONIC HIGH SCHOOL	5408/3521	86,738	0	86,738
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,427,130	0	0
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	0	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	80,000	0	0
EXTENDED YEAR SPECIAL EDUCATORS		2,086,085	0	0
USTAR CENTERS	5881/3881	1,093,082	0	0
PERFORMANCE BASED COMPENSATION PILOT	5638/3638	300,000	0	0
VOTED LEEWAY	5455/3555	4,562,989	0	0
BOARD LEEWAY	5460/3560	618,363	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	0	0	0
DUAL IMMERSION PROGRAM	5875/3875	0	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
BTS ELEMENTARY ARTS	5863/3863	0	0	0
Year 2009				
CAREER AND TECH ED -- SET-ASIDE		0	0	0
AT-RISK -- MESA		0	0	0
AT-RISK -- GANG PREVENTION		3,935	0	0
AT-RISK -- YOUTH-IN-CUSTODY		0	0	0
CRITICAL LANGUAGES PROGRAM		50	0	0
ELECTRONIC HIGH SCHOOL		0	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	80,000	0	0
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS		2,807,150	0	0
FY09 MSP BALANCE CARRY FORWARD	VAR/3000	2,403,177	0	0
Year 2008				
CRITICAL LANGUAGES PROGRAM		0	0	0
ONLINE SUMMATIVE TESTING		20,400	0	0
REVENUE 9C FFY9 CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		660,914	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	34,794	0	0
REVENUE 9H FFY9 ARRA TEFAP				
Year 2009				
SUPPORT		218,624	0	71,992
REVENUE 9L FFY9 ARRA IND LIVING				
Year 2009				
SUPPORT		0	0	24,790
INDEPENDENT LIVING - PART B		242,913	389	79,793
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	0	0	0
REVENUE 9V FFY9 ARRA VOC REHAB				
Year 2009				
INDEPENDENT LIVING - PART B		0	0	3,286
REVENUE A8 STATECARRYOVER				
Year 2008				
ADMINISTRATION		0	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	(329,957)	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		4,510,568	271,240	3,513,505
RECIPIENT REVENUE "99" TOTAL:		21,480,184	0	86,738
RECIPIENT TOTAL:		25,990,752	271,240	3,600,243

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
HB 328 DCWG PILOT		74,000	0	37,000
UPASS		159,793	0	159,793
ARTS EDUCATION	7530/4509	2,430	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	39,775	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,937,225	358,369	2,250,630
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,188	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		157,800	0	157,800
Year 2009				
STAFF DEVELOPMENT	5610/3710	297,620	0	297,620
Year 2008				
STAFF DEVELOPMENT		35,000	0	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		48,756	0	0
Year 2009				
NCLB FORMULA		48,479	0	25,037
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	4,790,292	1,666,480	1,666,480
Year 2009				
NCLB FORMULA	7801/4801	1,617,157	0	1,617,157
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	122,214	0	0
Year 2009				
CTE-NCLB-FORMULA	7890/4890	126,449	0	126,449
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	105,176	0	0
FLOW THROUGH	7524/4524	9,540,044	0	0
Year 2009				
FLOW THROUGH	7524/4524	7,953,664	0	5,727,243

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	624,856	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	585,717	0	585,717
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	125,377	112,705	112,705
Year 2009				
ABE	7583/4583	137,233	0	137,233
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	4,805	427	3,010
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	950	0	633
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,398,953	149,321	1,136,227
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	280,227	0	249,537
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,616,885	541,077	3,983,738
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	828,000	0	822,377
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	933,266	123,638	894,925
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	165,000	0	164,657
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	5,500	800	9,748
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,500	0	1,186
REVENUE 48 FEDERAL SUMMER SPEC FOOD				
Year 2009				
SUMMER FOOD SERVICE PROGRAM	8077/4577	45,000	0	14,788
SUMMER FOOD SERVICE ADMIN.	8077/4577	4,800	0	1,539

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PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	01	ALPINE SCHOOL DISTRICT			
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	240,648	0	0
REVENUE 53 FEDERAL SERVE AMERICA8					
Year 2008					
DISCRETIONARY			2,627	0	2,627
Year 2007					
DISCRETIONARY			17,946	0	17,946
REVENUE 60 FED AFT SCHOOL LEARNING CENTER					
Year 2010					
NCLB FORMULA		7910/4910	68,888	0	0
Year 2009					
NCLB FORMULA		7910/4910	91,850	28,617	91,182
Year 2008					
NCLB OTHER ACTIVITIES			3,500	0	3,500
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2010					
EVALUATION		7880/4880	307,693	0	0
Year 2009					
EVALUATION		7880/4880	252,876	0	252,876
Year 2008					
EVALUATION			1,002	0	1,002
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
DISCRETIONARY			10,000	0	0
EVALUATION		7860/4860	1,351,314	646,790	646,790
NCLB STATE ACTIVITY			10,620	0	0
Year 2009					
EVALUATION		7860/4860	525,495	0	525,495
REVENUE 81 COLLECTION OTHER GRANTS					
Year 2010					
TEACHER TECH TRAINING			2,500	0	0
Year 2009					
TEACHER TECH TRAINING		7870/4870	11,431	0	9,245
Year 2008					
TEACHER TECH TRAINING			2,500	0	2,475
Year 2007					
TEACHER TECH TRAINING			84	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
CAPITAL OUTLAY FOUNDATION		5550/3650	1,676,419	0	1,676,419
K-12		VAR/3010	129,267,169	10,845,912	118,718,305

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RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	129,267,169	10,845,912	118,718,305
PROFESSIONAL STAFF	VAR/3020	12,016,760	998,951	11,017,810
FOREIGN EXCHANGE STUDENTS	VAR/3010	87,618	7,302	80,317
DISTRICTS CONT. TO LOCAL REPL FUNDS		(891,142)	(297,048)	(891,142)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	15,253,804	1,271,151	13,982,654
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,221,809	268,484	2,953,325
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,543,284	211,941	2,331,344
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	106,270	8,856	97,415
SPEC EDUC -- STATE PROGRAMS	1225/3125	313,781	0	313,781
CAREER AND TECH ED -- ADD-ON	VAR/3155	6,862,303	568,060	6,294,244
CLASS SIZE REDUCTION K-8	5201/3230	10,417,578	866,065	9,551,514
SOC SECURITY & RETIREMENT	VAR/3405	18,317,748	1,248,536	17,069,212
PUPIL TRANSPORTATION	5315/3415	7,137,506	594,792	6,542,714
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,419,521	118,294	1,301,228
AT-RISK -- STUDENT PROGRAMS	5335/3215	556,781	46,399	510,383
AT-RISK -- HOMELESS & MINORITY	5337/3218	92,827	0	92,827
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	1,162,997	0	1,162,997
ADULT HIGH SCHOOL	1609/3209	391,358	32,613	358,745
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	218,525	18,211	200,315
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	231,718	19,310	212,409
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	477,053	37,254	439,799
SCHOOL NURSES	5368/3468	94,072	7,840	86,233
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	50,792	4,233	46,560
CRITICAL LANGUAGES PROGRAM	5635/3635	36,000	3,000	33,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	14,568,795	1,214,066	13,354,729
SCHOOL TRUST LAND PROGRAM	5420/3520	2,490,706	0	2,490,706
READING ACHIEVEMENT PROGRAM	5805/3805	1,497,680	124,807	1,372,874
ELL FAMILY LITERACY CENTERS	5636/3636	78,868	6,900	72,296
EXTENDED YEAR SPECIAL EDUCATORS		185,370	0	185,370
USTAR CENTERS	5881/3881	300,000	25,000	275,000
VOTED LEEWAY	5455/3555	5,219,378	434,948	4,784,430
BOARD LEEWAY	5460/3560	1,304,845	108,737	1,196,108
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,004,705	0	1,004,705
EXTENDED-DAY KINDERGARTEN	5640/3640	499,389	41,616	457,774
Year 2009				
AT-RISK -- YOUTH-IN-CUSTODY		0	0	0
CRITICAL LANGUAGES PROGRAM		10,800	0	10,800
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS		118,350	9,279	109,071

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
CRITICAL LANGUAGES PROGRAM		3,800	0	3,800
INSTRUCTIONAL TECHNOLOGY		90,000	0	90,000
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	10,269,082	0	451,345
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	262,159	0	0
REVENUE 9C FFY9 CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(6,000)
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	4,094,511	0	841,234
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		31,868	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	12,315,182	0	12,298,742
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		151,325	0	64,704
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		37,395	37,395	37,395
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		70,034	0	70,034
RECIPIENT NON REVENUE "99" TOTAL:		66,950,662	3,665,619	35,528,821
RECIPIENT REVENUE "99" TOTAL:		238,435,237	18,845,509	219,590,071
RECIPIENT TOTAL:		305,385,899	22,511,128	255,118,892

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		14,554	0	14,554
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	90,255	11,422	63,742
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,859	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		6,720	0	6,720
Year 2009				
STAFF DEVELOPMENT	5610/3710	4,540	0	4,540
Year 2008				
STAFF DEVELOPMENT		35,000	0	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		1,004	0	0
Year 2009				
NCLB FORMULA		1,375	0	0
Year 2008				
NCLB FORMULA		1,377	0	1,377
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	112,449	0	53,212
Year 2009				
NCLB FORMULA	7801/4801	61,067	0	46,997
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	3,301	0	0
Year 2009				
CTE-NCLB-FORMULA	7890/4890	4,692	0	0
Year 2008				
CTE-NCLB-FORMULA		12,000	0	12,000
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	70,000	0	38,952
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	7,016	0	0
FLOW THROUGH	7524/4524	284,211	0	162,037

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
FLOW THROUGH	7524/4524	32,050	0	32,050
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	17,164	0	9,500
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	10,979	0	10,979
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
PRISIONS/INSTITUTIONS	7581/4581	17,706	0	10,333
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	41,878	4,759	31,794
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	8,690	0	7,539
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	198,474	24,807	159,201
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	40,000	0	37,819
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	70,004	7,569	49,469
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	15,000	0	11,781
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	16,886	0	11,483
REVENUE 73 FED ENGLISH LANG ACQ 08				
Year 2008				
EVALUATION		35	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY		3,000	0	0
EVALUATION	7860/4860	58,184	0	0
Year 2009				
EVALUATION	7860/4860	6,108	0	4,494
Year 2008				
NCLB STATE ACTIVITY		5,260	0	2,256

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	104,529	0	104,529
K-12	VAR/3010	2,933,970	234,488	2,699,963
NEC. EXISTENT SMALL SCHOOL	VAR/3015	617,748	51,479	566,269
PROFESSIONAL STAFF	VAR/3020	404,228	33,677	370,551
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,033	165,358
DISTRICTS CONT. TO LOCAL REPL FUNDS		(481)	(481)	(481)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	479,569	39,964	439,605
SPEC EDUC -- SELF-CONTAINED	1210/3110	33,416	2,785	30,632
SPEC EDUC -- PRE-SCHOOL	1215/3115	12,738	1,062	11,677
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	4,091	341	3,751
SPEC EDUC -- STATE PROGRAMS	1225/3125	42,004	0	42,004
CAREER AND TECH ED -- ADD-ON	VAR/3155	394,159	32,616	361,543
CLASS SIZE REDUCTION K-8	5201/3230	260,717	21,727	238,991
SOC SECURITY & RETIREMENT	VAR/3405	568,286	38,724	529,563
PUPIL TRANSPORTATION	5315/3415	146,728	12,181	134,548
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	37,948	0	37,948
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	61,212	4,907	56,306
AT-RISK -- STUDENT PROGRAMS	5335/3215	22,276	1,857	20,420
AT-RISK -- HOMELESS & MINORITY	5337/3218	2,468	0	2,468
ADULT HIGH SCHOOL	1609/3209	166,743	13,895	152,848
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	6,442	537	5,905
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	578	39	540
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	35,363	2,947	32,416
SCHOOL NURSES	5368/3468	6,193	516	5,677
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,868	150	1,719
EDUCATOR SALARY ADJUSTMENTS	5876/3876	434,549	36,213	398,337
SCHOOL TRUST LAND PROGRAM	5420/3520	120,628	0	120,628
READING ACHIEVEMENT PROGRAM	5805/3805	44,759	2,912	41,848
EXTENDED YEAR SPECIAL EDUCATORS		8,170	0	8,170
VOTED LEEWAY	5455/3555	68,918	5,743	63,175
TEACHERS MATERIALS AND SUPPLIES	5868/3868	26,409	0	26,409
EXTENDED-DAY KINDERGARTEN	5640/3640	43,950	3,663	40,288
Year 2009				
BTS ELEMENTARY ARTS	5882/3882	53,953	4,496	49,457
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	304,903	0	140
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	17,535	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	70,555	0	23,331
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	382,064	0	381,626
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		1,500	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		1,865	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,032,260	48,557	1,222,926
RECIPIENT REVENUE "99" TOTAL:		7,324,519	561,471	6,763,062
RECIPIENT TOTAL:		9,356,779	610,028	7,985,988

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	03	BOX ELDER CO SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			37,821	0	37,821
PROFESSIONAL DEVELOPMENT		5618/3718	1,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	621,100	79,743	449,263
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	665	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10					
Year 2010					
STAFF DEVELOPMENT			25,020	0	25,020
Year 2009					
STAFF DEVELOPMENT		5610/3710	28,628	0	28,628
Year 2008					
STAFF DEVELOPMENT			35,000	0	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			8,281	8,281	8,281
Year 2009					
NCLB FORMULA			8,354	0	8,354
REVENUE 08 FEDERAL TITLE I					
Year 2010					
NCLB FORMULA		7801/4801	896,713	192,607	643,697
Year 2009					
NCLB FORMULA		7801/4801	30,487	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0					
Year 2010					
CTE-NCLB-FORMULA		7890/4890	21,535	0	8,857
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU					
Year 2009					
CTE-NCLB-FORMULA		7840/4840	33,247	0	33,247
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK					
Year 2009					
NCLB FORMULA		7830/4830	106,134	0	0
Year 2008					
NCLB FORMULA			53,477	0	53,477
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
DISCRETIONARY		7524/4524	42,201	0	42,201

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	2,141,539	466,584	1,573,638
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2010					
CTE FORMULA ALLOCATION		6043/4538	127,784	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT					
Year 2010					
PRISIONS/INSTITUTIONS		7581/4581	14,636	14,636	14,636
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	312,102	33,542	230,868
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	65,532	0	61,012
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	1,129,679	146,465	988,065
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	211,250	0	163,689
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	290,243	37,977	246,079
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	45,500	0	36,481
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	121,306	0	121,306
Year 2009					
FLOW THROUGH		7522/4522	1	0	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2010					
EVALUATION		7880/4880	46,512	0	29,609
Year 2009					
EVALUATION		7880/4880	439	0	439
Year 2008					
EVALUATION			168	0	168
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
DISCRETIONARY			4,000	0	0
EVALUATION		7860/4860	340,309	0	123,208

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT					
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
NCLB STATE ACTIVITY			4,464	0	0
Year 2009					
EVALUATION		7860/4860	181	0	181
Year 2008					
NCLB STATE ACTIVITY			10,000	0	10,000
REVENUE 81 COLLECTION OTHER GRANTS					
Year 2010					
TEACHER TECH TRAINING			2,500	0	0
Year 2008					
TEACHER TECH TRAINING			299	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
CAPITAL OUTLAY FOUNDATION		5550/3650	2,849,908	0	2,849,908
K-12		VAR/3010	22,568,470	1,858,587	20,713,809
NEC. EXISTENT SMALL SCHOOL		VAR/3015	533,390	40,236	493,155
PROFESSIONAL STAFF		VAR/3020	2,491,964	206,348	2,285,617
FOREIGN EXCHANGE STUDENTS		VAR/3010	20,616	1,718	18,898
DISTRICTS CONT. TO LOCAL REPL FUNDS			(11,773)	(3,925)	(11,773)
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	3,183,680	265,307	2,918,374
SPEC EDUC -- SELF-CONTAINED		1210/3110	598,838	49,903	548,935
SPEC EDUC -- PRE-SCHOOL		1215/3115	746,961	62,247	684,715
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	20,337	1,695	18,643
SPEC EDUC -- STATE PROGRAMS		1225/3125	90,490	0	90,490
CAREER AND TECH ED -- ADD-ON		VAR/3155	1,501,747	124,334	1,377,413
CLASS SIZE REDUCTION K-8		5201/3230	1,755,159	145,481	1,609,679
SOC SECURITY & RETIREMENT		VAR/3405	3,351,773	226,047	3,125,727
PUPIL TRANSPORTATION		5315/3415	2,469,672	204,947	2,264,725
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	264,970	22,053	242,917
AT-RISK -- STUDENT PROGRAMS		5335/3215	126,940	10,520	116,420
AT-RISK -- HOMELESS & MINORITY		5337/3218	13,529	0	13,529
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	496,556	0	496,556
ADULT HIGH SCHOOL		1609/3209	132,132	11,011	121,121
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	38,420	3,189	35,232
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	13,302	1,018	12,285
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	57,445	904	56,542
SCHOOL NURSES		5368/3468	19,430	1,607	17,824
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	11,173	925	10,249
CRITICAL LANGUAGES PROGRAM		5635/3635	12,000	1,000	11,000
EDUCATOR SALARY ADJUSTMENTS		5876/3876	2,873,716	238,138	2,635,579
SCHOOL TRUST LAND PROGRAM		5420/3520	500,303	0	500,303

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
READING ACHIEVEMENT PROGRAM	5805/3805	370,333	27,859	342,474
ELL FAMILY LITERACY CENTERS	5636/3636	31,871	3,226	29,215
EXTENDED YEAR SPECIAL EDUCATORS		43,673	0	43,673
USTAR CENTERS		98,825	8,235	90,590
VOTED LEEWAY	5455/3555	653,548	54,463	599,086
BOARD LEEWAY	5460/3560	433,919	36,160	397,759
TEACHERS MATERIALS AND SUPPLIES	5868/3868	181,324	0	181,324
EXTENDED-DAY KINDERGARTEN	5640/3640	138,019	11,502	126,518
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		4,930	0	4,930
AT-RISK -- YOUTH-IN-CUSTODY		0	0	0
CRITICAL LANGUAGES PROGRAM		1,900	0	1,900
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS	5882/3882	74,300	5,416	64,972
FY09 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	2,279,772	0	237,763
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	125,508	0	33,037
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	612,661	48,387	137,550
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		1,681	0	1,681
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	2,253,426	0	2,250,409
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,799	6,799	6,799
RECIPIENT NON REVENUE "99" TOTAL:		12,097,954	1,035,021	7,640,464
RECIPIENT REVENUE "99" TOTAL:		48,763,790	3,620,151	45,140,313
RECIPIENT TOTAL:		60,861,744	4,655,172	52,780,777

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
CORE ASSESSMENT	5603/3703	35,000	0	0
UPASS		46,214	0	46,214
ARTS EDUCATION	7530/4509	2,022	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	737,600	80,598	542,001
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	805	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		63,360	0	63,360
Year 2009				
STAFF DEVELOPMENT	5610/3710	43,228	0	43,228
Year 2008				
STAFF DEVELOPMENT		35,000	0	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		9,445	0	0
Year 2009				
NCLB FORMULA		10,308	0	10,308
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	1,013,838	676,791	676,791
Year 2009				
NCLB FORMULA	7801/4801	694,689	0	694,689
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	27,350	0	0
Year 2009				
CTE-NCLB-FORMULA	7890/4890	9,367	0	9,367
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA	7840/4840	22,000	0	22,000
Year 2008				
CTE-NCLB-FORMULA		11,287	0	11,287
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	95,379	0	95,379

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	42,032	0	0
FLOW THROUGH	7524/4524	2,548,304	0	1,488,706
Year 2009				
FLOW THROUGH	7524/4524	2,373,549	0	2,373,549
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	155,840	0	0
Year 2008				
CTE LEADERSHIP	6047/4546	0	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	33,019	0	0
Year 2009				
ABE	7583/4583	36,141	0	36,141
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	357,868	33,583	275,500
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	65,787	0	60,654
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,204,522	124,365	996,987
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	216,000	0	217,549
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	155,000	16,806	122,237
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	22,000	0	20,754
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	15,000	1,051	9,937
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,500	0	882
REVENUE 48 FEDERAL SUMMER SPEC FOOD				
Year 2009				
SUMMER FOOD SERVICE PROGRAM	8077/4577	96,000	0	31,077
SUMMER FOOD SERVICE ADMIN.	8077/4577	9,900	0	3,271

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	126,860	0	0
Year 2009				
FLOW THROUGH	7522/4522	126,445	0	126,445
REVENUE 53 FEDERAL SERVE AMERICA8				
Year 2009				
DISCRETIONARY		18,630	0	18,630
Year 2008				
DISCRETIONARY		13,870	0	1,370
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2010				
NCLB FORMULA	7910/4910	531,719	0	0
Year 2009				
NCLB OTHER ACTIVITIES	7910/4910	1,712	1,712	1,712
NCLB FORMULA	7910/4910	315,119	0	315,119
Year 2008				
NCLB OTHER ACTIVITIES		3,441	0	3,441
NCLB FORMULA	7910/4910	97,549	0	97,549
REVENUE 72 FED READING FIRST				
Year 2009				
NCLB OTHER ACTIVITIES	7810/4810	0	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION	7880/4880	86,427	0	0
Year 2009				
EVALUATION	7880/4880	65,617	0	45,855
Year 2008				
EVALUATION		21,171	0	21,171
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	373,907	105,019	105,019
Year 2009				
EVALUATION	7860/4860	269,967	128,933	269,967
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	1,283,407	0	1,283,407
K-12	VAR/3010	31,021,243	2,587,720	28,472,301
PROFESSIONAL STAFF	VAR/3020	3,179,376	264,666	2,914,710
FOREIGN EXCHANGE STUDENTS	VAR/3010	18,039	1,503	16,536
DISTRICTS CONT. TO LOCAL REPL FUNDS		(116,331)	(38,777)	(116,331)

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	4,080,834	340,070	3,740,765
SPEC EDUC -- SELF-CONTAINED	1210/3110	539,351	44,946	494,406
SPEC EDUC -- PRE-SCHOOL	1215/3115	959,255	79,938	879,318
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	26,163	2,180	23,983
SPEC EDUC -- STATE PROGRAMS	1225/3125	109,445	0	109,445
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,048,489	169,822	1,878,668
CLASS SIZE REDUCTION K-8	5201/3230	2,402,519	200,210	2,202,310
SOC SECURITY & RETIREMENT	VAR/3405	4,425,039	301,614	4,123,426
PUPIL TRANSPORTATION	5315/3415	3,417,053	284,446	3,132,608
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	359,714	29,976	329,738
AT-RISK -- STUDENT PROGRAMS	5335/3215	153,167	12,764	140,404
AT-RISK -- HOMELESS & MINORITY	5337/3218	16,591	0	16,591
AT-RISK -- MESA	5338/3219	13,555	1,129	12,426
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	159,412	0	159,412
ADULT HIGH SCHOOL	1609/3209	70,260	5,855	64,405
ADULT ED STATE SUPPLEMENTAL	1610/3210	26,350	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	51,247	4,271	46,977
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	43,278	3,607	39,672
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	285,201	16,363	268,839
SCHOOL NURSES	5368/3468	24,843	2,070	22,773
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	13,309	1,109	12,200
CRITICAL LANGUAGES PROGRAM	5635/3635	12,000	1,000	11,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,905,658	325,472	3,580,187
SCHOOL TRUST LAND PROGRAM	5420/3520	637,272	0	637,272
READING ACHIEVEMENT PROGRAM	5805/3805	435,817	29,788	406,030
ELL FAMILY LITERACY CENTERS	5636/3636	38,683	3,815	35,459
EXTENDED YEAR SPECIAL EDUCATORS		67,131	0	67,131
VOTED LEEWAY	5455/3555	2,584,954	215,413	2,369,542
BOARD LEEWAY	5460/3560	649,803	54,150	595,653
TEACHERS MATERIALS AND SUPPLIES	5868/3868	234,630	0	234,630
EXTENDED-DAY KINDERGARTEN	5640/3640	141,886	11,824	130,063
Year 2009				
AT-RISK -- YOUTH-IN-CUSTODY		0	0	0
CRITICAL LANGUAGES PROGRAM		4,800	0	4,800
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
BTS ELEMENTARY ARTS	5882/3882	20,000	1,666	18,334
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	2,729,631	0	297,934

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	132,308	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	707,834	0	0
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		4,654	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	2,974,992	16,719	2,974,992
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		8,905	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		16,945	0	11,720
RECIPIENT NON REVENUE "99" TOTAL:		18,817,057	1,185,577	12,177,792
RECIPIENT REVENUE "99" TOTAL:		63,343,443	4,958,610	58,359,090
RECIPIENT TOTAL:		82,160,500	6,144,187	70,536,882

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	05	CARBON CO SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			19,241	0	19,241
ARTS EDUCATION		7530/4509	1,900	0	0
PROFESSIONAL DEVELOPMENT		5618/3718	4,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	239,350	29,063	169,062
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	0	0	4,934
REVENUE 03 STATE DRIVER TRAINING TAX10					
Year 2010					
STAFF DEVELOPMENT			12,000	0	12,000
Year 2009					
STAFF DEVELOPMENT		5610/3710	9,470	0	9,470
Year 2008					
STAFF DEVELOPMENT			35,000	0	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			4,890	0	0
Year 2009					
NCLB FORMULA			5,789	0	0
Year 2008					
NCLB OTHER ACTIVITIES			11,293	0	11,293
NCLB FORMULA			35,935	0	35,935
REVENUE 08 FEDERAL TITLE I					
Year 2010					
NCLB FORMULA		7801/4801	577,284	0	60,290
Year 2009					
NCLB FORMULA		7801/4801	317,270	0	296,142
REVENUE 09 FEDERAL DRUG-FREE 84-186A0					
Year 2010					
CTE-NCLB-FORMULA		7890/4890	10,938	0	0
Year 2009					
CTE-NCLB-FORMULA		7890/4890	10,799	0	10,799
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU					
Year 2010					
CTE-NCLB-FORMULA		7840/4840	6,098	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	800,390	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
FLOW THROUGH	7524/4524	186,613	0	186,613
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	62,478	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	68,189	0	68,189
Year 2008				
CTE LEADERSHIP	6047/4546	40,000	0	40,000
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	66,428	0	0
Year 2009				
ABE	7583/4583	90,887	0	90,887
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	154,361	12,110	83,815
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	24,325	0	47,655
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	480,020	59,632	399,551
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	125,500	0	94,542
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	194,068	22,613	149,994
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	36,775	0	33,448
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	46,461	0	0
REVENUE 72 FED READING FIRST				
Year 2009				
NCLB OTHER ACTIVITIES	7810/4810	21,864	0	0
NCLB FORMULA	7810/4810	296,640	127,901	192,735
Year 2008				
EVALUATION		0	0	0
NCLB FORMULA		307,969	0	307,969

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	217,687	0	0
Year 2009				
EVALUATION	7860/4860	190,736	0	190,736
Year 2008				
NCLB STATE ACTIVITY		9,300	0	9,300
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	0	100,000
K-12	VAR/3010	4,954,424	421,278	4,570,324
NEC. EXISTENT SMALL SCHOOL	VAR/3015	327,274	27,273	300,002
PROFESSIONAL STAFF	VAR/3020	741,661	61,360	680,302
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	141,735
FOREIGN EXCHANGE STUDENTS	VAR/3010	10,308	859	9,449
DISTRICTS CONT. TO LOCAL REPL FUNDS		(111,415)	(37,177)	(111,415)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	1,630,063	135,839	1,494,225
SPEC EDUC -- SELF-CONTAINED	1210/3110	373,423	31,119	342,305
SPEC EDUC -- PRE-SCHOOL	1215/3115	314,194	26,183	288,012
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	7,359	613	6,746
SPEC EDUC -- STATE PROGRAMS	1225/3125	54,144	0	54,144
CAREER AND TECH ED -- ADD-ON	VAR/3155	624,842	50,228	574,614
CLASS SIZE REDUCTION K-8	5201/3230	540,250	45,021	495,230
SOC SECURITY & RETIREMENT	VAR/3405	1,159,675	78,892	1,080,784
PUPIL TRANSPORTATION	5315/3415	664,140	55,326	608,815
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	91,104	7,496	83,609
AT-RISK -- STUDENT PROGRAMS	5335/3215	50,356	4,112	46,245
AT-RISK -- HOMELESS & MINORITY	5337/3218	11,923	0	11,923
AT-RISK -- MESA	5338/3219	9,037	753	8,284
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	286,934	0	286,934
ADULT HIGH SCHOOL	1609/3209	66,309	5,526	60,784
ADULT ED STATE SUPPLEMENTAL	1610/3210	17,836	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	12,092	1,008	11,085
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	3,566	235	3,332
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	31,613	2,635	28,979
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,670	303	3,368
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,047,088	79,617	967,472
SCHOOL TRUST LAND PROGRAM	5420/3520	197,120	0	197,120
READING ACHIEVEMENT PROGRAM	5805/3805	64,268	978	63,291
ELL FAMILY LITERACY CENTERS	5636/3636	23,593	2,511	21,627
EXTENDED YEAR SPECIAL EDUCATORS		18,112	0	18,112
USTAR CENTERS	5881/3881	72,638	6,053	66,585

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
TEACHERS MATERIALS AND SUPPLIES	5868/3868	62,425	0	62,425
EXTENDED-DAY KINDERGARTEN	5640/3640	78,800	6,567	72,234
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		15,750	0	15,750
AT-RISK -- YOUTH-IN-CUSTODY		0	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	845,984	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	47,883	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	314,245	0	0
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		2,133	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	779,660	0	63,969
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		2,139	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		4,252	0	4,252
RECIPIENT NON REVENUE "99" TOTAL:		6,718,244	251,319	2,627,821
RECIPIENT REVENUE "99" TOTAL:		13,709,196	1,027,493	12,664,431
RECIPIENT TOTAL:		20,427,440	1,278,812	15,292,252

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		11,060	0	11,060
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	9,400	1,185	7,352
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	12	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		1,320	0	1,320
Year 2009				
STAFF DEVELOPMENT	5610/3710	360	0	360
Year 2008				
STAFF DEVELOPMENT		35,000	35,000	35,000
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	134	134	134
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	27,276	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,864	494	3,741
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	851	0	735
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	8,000	1,291	9,536
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,900	0	1,752
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,500	304	2,255
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	500	0	351
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	1,681	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT					
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	7,015	7,015	7,015
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
CAPITAL OUTLAY FOUNDATION		5550/3650	50,000	0	50,000
K-12		VAR/3010	0	0	0
NEC. EXISTENT SMALL SCHOOL		VAR/3015	523,169	42,814	480,356
PROFESSIONAL STAFF		VAR/3020	76,395	6,366	70,029
ADMINISTRATIVE COSTS		VAR/3025	244,815	20,401	224,414
DISTRICTS CONT. TO LOCAL REPL FUNDS			(481)	(161)	(481)
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	35,006	2,917	32,089
SPEC EDUC -- PRE-SCHOOL		1215/3115	7,862	655	7,207
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	1,655	138	1,518
SPEC EDUC -- STATE PROGRAMS		1225/3125	31,996	0	31,996
CAREER AND TECH ED -- ADD-ON		VAR/3155	127,399	7,755	119,645
CLASS SIZE REDUCTION K-8		5201/3230	22,791	1,899	20,892
SOC SECURITY & RETIREMENT		VAR/3405	129,348	8,588	120,921
PUPIL TRANSPORTATION		5315/3415	115,243	9,584	105,660
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	19,979	1,665	18,314
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	28,969	2,156	26,814
AT-RISK -- STUDENT PROGRAMS		5335/3215	18,600	1,550	17,050
AT-RISK -- HOMELESS & MINORITY		5337/3218	89	0	89
ADULT HIGH SCHOOL		1609/3209	22,307	1,859	20,449
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,275	106	1,169
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	4,698	392	4,307
SCHOOL NURSES		5368/3468	4,158	345	3,814
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	492	40	453
EDUCATOR SALARY ADJUSTMENTS		5876/3876	88,199	7,350	80,849
SCHOOL TRUST LAND PROGRAM		5420/3520	63,607	0	63,607
READING ACHIEVEMENT PROGRAM		5805/3805	29,301	2,373	26,929
ELL FAMILY LITERACY CENTERS		5636/3636	0	0	18,429
EXTENDED YEAR SPECIAL EDUCATORS			1,396	0	1,396
TEACHERS MATERIALS AND SUPPLIES		5868/3868	5,339	0	5,339
EXTENDED-DAY KINDERGARTEN		5640/3640	23,702	1,975	21,727
Year 2009					
CAREER AND TECH ED -- ADD-ON			0	0	0
CAREER AND TECH ED -- SET-ASIDE			1,500	0	1,500
ELL FAMILY LITERACY CENTERS		5636/3636	0	0	0
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	28,911	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,728	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	86,962	79,983	86,962
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		1,500	1,500	1,500
RECIPIENT NON REVENUE "99" TOTAL:		231,974	126,906	169,073
RECIPIENT REVENUE "99" TOTAL:		1,678,809	120,767	1,576,481
RECIPIENT TOTAL:		1,910,783	247,673	1,745,554

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		169,024	0	169,024
PROFESSIONAL DEVELOPMENT	5618/3718	22,815	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,378,100	843,571	2,299,467
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,549	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		234,000	0	234,000
Year 2009				
STAFF DEVELOPMENT	5610/3710	218,560	0	218,560
Year 2008				
STAFF DEVELOPMENT		35,000	0	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		49,567	49,567	49,567
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	4,849,513	666,163	1,624,030
Year 2009				
NCLB FORMULA	7801/4801	2,135,390	0	2,135,390
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	119,570	77,575	77,575
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2010				
CTE-NCLB-FORMULA	7840/4840	43,874	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	73,586	0	0
Year 2008				
NCLB FORMULA		73,586	0	73,586
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	202,096	0	0
FLOW THROUGH	7524/4524	10,709,125	1,942,115	9,186,147

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	644,090	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	560,221	0	560,221
REVENUE 28 FEDERAL HOMELESS CHILD ED				
Year 2010				
NCLB FORMULA	7950/4950	57,561	27,694	57,561
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	110,771	0	110,770
EL/CIVICS	7584/4584	47,546	0	47,546
PRISIONS/INSTITUTIONS	7581/4581	40,722	0	40,722
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,500	165	553
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	120
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,620,658	357,393	1,176,543
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	280,000	0	260,593
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,858,546	1,208,025	3,885,214
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	877,550	0	892,932
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,370,124	329,895	1,028,619
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	215,000	0	206,398
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	50,375	11,623	38,062
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	8,000	0	6,443

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	07 DAVIS CO SCHOOL DISTRICT				
REVENUE 48 FEDERAL SUMMER SPEC FOOD					
Year 2009					
SUMMER FOOD SERVICE PROGRAM		8077/4577	318,000	0	105,076
SUMMER FOOD SERVICE ADMIN.		8077/4577	36,000	0	11,033
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8079/4579	118,994	6,420	125,242
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS			4,614	0	4,614
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	323,117	145,684	323,117
REVENUE 53 FEDERAL SERVE AMERICA8					
Year 2009					
DISCRETIONARY			20,000	0	20,000
Year 2008					
DISCRETIONARY			15,000	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER					
Year 2010					
NCLB FORMULA		7910/4910	471,011	0	0
Year 2009					
NCLB OTHER ACTIVITIES		7910/4910	2,000	0	0
NCLB FORMULA		7910/4910	266,982	0	266,982
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2010					
EVALUATION		7880/4880	310,824	48,080	162,479
Year 2008					
EVALUATION			6,483	0	6,483
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	1,558,819	283,501	820,001
NCLB STATE ACTIVITY			21,000	0	0
Year 2009					
EVALUATION		7860/4860	392,119	0	392,119
REVENUE 81 COLLECTION OTHER GRANTS					
Year 2010					
TEACHER TECH TRAINING			5,000	0	0
Year 2009					
TEACHER TECH TRAINING		7870/4870	2,961	0	2,955
Year 2008					
TEACHER TECH TRAINING			320	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	515,674	0	515,674
K-12	VAR/3010	133,295,246	11,144,674	122,306,770
PROFESSIONAL STAFF	VAR/3020	14,969,999	1,247,280	13,722,719
FOREIGN EXCHANGE STUDENTS	VAR/3010	74,733	6,228	68,506
DISTRICTS CONT. TO LOCAL REPL FUNDS		(468,594)	(156,198)	(468,594)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	16,572,999	1,381,083	15,191,916
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,937,870	328,156	3,609,715
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,044,315	170,360	1,873,956
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	113,327	9,444	103,884
SPEC EDUC -- STATE PROGRAMS	1225/3125	354,281	0	354,281
CAREER AND TECH ED -- ADD-ON	VAR/3155	7,721,860	639,902	7,081,959
CLASS SIZE REDUCTION K-8	5201/3230	10,415,641	867,970	9,547,671
SOC SECURITY & RETIREMENT	VAR/3405	19,115,706	1,302,961	17,812,746
PUPIL TRANSPORTATION	5315/3415	5,899,389	491,616	5,407,774
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,506,063	125,505	1,380,558
AT-RISK -- STUDENT PROGRAMS	5335/3215	638,743	52,695	586,049
AT-RISK -- HOMELESS & MINORITY	5337/3218	109,775	0	109,775
AT-RISK -- MESA	5338/3219	48,555	4,047	44,508
AT-RISK -- GANG PREVENTION	5339/3220	256,036	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	1,347,944	0	1,347,944
ADULT HIGH SCHOOL	1609/3209	520,895	43,408	477,488
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	223,515	18,626	204,889
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	284,924	23,738	261,187
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	461,060	34,981	426,080
INT BACCALAUREATE PROGRAM	5612/3612	21,690	1,808	19,883
SCHOOL NURSES	5368/3468	95,614	7,968	87,647
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	57,270	4,773	52,498
CRITICAL LANGUAGES PROGRAM	5635/3635	88,000	7,333	80,667
EDUCATOR SALARY ADJUSTMENTS	5876/3876	17,211,698	1,413,322	15,798,377
ELECTRONIC HIGH SCHOOL	5408/3521	1,913,262	0	1,679,004
SCHOOL TRUST LAND PROGRAM	5420/3520	2,641,344	0	2,641,344
READING ACHIEVEMENT PROGRAM	5805/3805	1,727,363	143,947	1,583,416
ELL FAMILY LITERACY CENTERS	5636/3636	95,270	8,711	87,331
EXTENDED YEAR SPECIAL EDUCATORS		208,186	0	208,186
USTAR CENTERS	5881/3881	470,962	72,307	398,655
VOTED LEEWAY	5455/3555	8,789,787	732,482	8,057,305
BOARD LEEWAY	5460/3560	2,201,533	183,461	2,018,072
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,029,167	0	1,029,167
EXTENDED-DAY KINDERGARTEN	5640/3640	512,617	42,718	469,899
DUAL IMMERSION PROGRAM		36,000	3,000	33,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
AT-RISK -- YOUTH-IN-CUSTODY		0	0	0
CRITICAL LANGUAGES PROGRAM		33,800	0	33,800
ELECTRONIC HIGH SCHOOL		234,262	0	234,262
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
USTAR CENTERS		396,727	0	396,727
BTS ELEMENTARY ARTS		364,566	28,255	318,468
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	11,492,093	0	2,486,303
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	346,309	0	79,791
REVENUE 9C FFY9 CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		8,500	0	8,500
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	4,183,068	571,361	864,431
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		69,424	22,678	22,678
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	12,851,657	16,211	12,851,657
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		173,375	0	173,375
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	39,710	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		46,593	0	46,593
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		21,054	0	21,054
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT		0	0	9,414

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT		0	0	9,414
RECIPIENT NON REVENUE "99" TOTAL:		66,165,296	6,607,721	43,218,540
RECIPIENT REVENUE "99" TOTAL:		258,089,074	20,386,561	237,195,163
RECIPIENT TOTAL:		324,254,370	26,994,282	280,413,703

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	08	DUCHESNE CO SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			21,318	0	21,318
ARTS EDUCATION		7530/4509	2,800	0	0
PROFESSIONAL DEVELOPMENT		5618/3718	1,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	244,775	0	140,912
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	261	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10					
Year 2010					
STAFF DEVELOPMENT			16,200	0	16,200
Year 2009					
STAFF DEVELOPMENT		5610/3710	14,640	0	14,640
Year 2008					
STAFF DEVELOPMENT			35,000	0	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			4,101	0	0
Year 2009					
NCLB FORMULA			6,358	0	6,358
REVENUE 08 FEDERAL TITLE I					
Year 2010					
NCLB FORMULA		7801/4801	488,893	0	0
Year 2009					
NCLB FORMULA		7801/4801	393,373	0	370,170
PROGRAM IMP DISC			100,000	0	0
Year 2008					
NCLB FORMULA			50,000	0	50,000
REVENUE 09 FEDERAL DRUG-FREE 84-186A0					
Year 2010					
CTE-NCLB-FORMULA		7890/4890	12,493	0	0
Year 2009					
CTE-NCLB-FORMULA		7890/4890	12,633	0	0
Year 2008					
CTE-NCLB-FORMULA			11,190	0	11,190
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
DISCRETIONARY		7524/4524	22,015	0	22,015
FLOW THROUGH		7524/4524	849,898	282,859	603,935

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
FLOW THROUGH	7524/4524	195,816	0	195,816
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	54,327	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	66,025	0	66,025
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,500	0	390
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	52
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	172,181	0	72,419
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	99,000	0	50,651
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	401,021	0	306,883
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	96,000	0	76,348
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	154,890	0	113,788
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	28,000	0	23,654
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	33,633	807	33,633
REVENUE 72 FED READING FIRST 08				
Year 2008				
EVALUATION		0	0	0
NCLB FORMULA		229,065	0	229,065
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION	7880/4880	16,212	0	0
Year 2009				
EVALUATION	7880/4880	11,249	0	11,249

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	08	DUCHESNE CO SCHOOL DISTRICT			
REVENUE 73 FED ENGLISH LANG ACQ 08					
Year 2008					
EVALUATION			90	0	90
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	221,024	0	0
Year 2009					
EVALUATION		7860/4860	233,524	0	233,524
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
CAPITAL OUTLAY FOUNDATION		5550/3650	257,121	0	257,121
K-12		VAR/3010	7,941,372	659,170	7,282,605
NEC. EXISTENT SMALL SCHOOL		VAR/3015	1,125,768	93,181	1,032,588
PROFESSIONAL STAFF		VAR/3020	1,024,092	82,798	941,295
ADMINISTRATIVE COSTS		VAR/3025	154,620	12,885	141,735
FOREIGN EXCHANGE STUDENTS		VAR/3010	7,731	644	7,087
DISTRICTS CONT. TO LOCAL REPL FUNDS			(1,204)	(402)	(1,204)
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	1,719,642	143,304	1,576,339
SPEC EDUC -- SELF-CONTAINED		1210/3110	544,664	45,389	499,276
SPEC EDUC -- PRE-SCHOOL		1215/3115	280,229	23,353	256,877
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	8,807	734	8,074
SPEC EDUC -- STATE PROGRAMS		1225/3125	64,160	0	64,160
CAREER AND TECH ED -- ADD-ON		VAR/3155	689,199	56,930	632,270
CLASS SIZE REDUCTION K-8		5201/3230	689,149	57,429	631,720
SOC SECURITY & RETIREMENT		VAR/3405	1,492,116	101,621	1,390,496
PUPIL TRANSPORTATION		5315/3415	901,607	75,033	826,575
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	9,404	0	9,404
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	116,162	9,556	106,606
AT-RISK -- STUDENT PROGRAMS		5335/3215	51,025	4,252	46,773
AT-RISK -- HOMELESS & MINORITY		5337/3218	8,355	0	8,355
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	43,176	0	43,176
ADULT HIGH SCHOOL		1609/3209	77,157	6,430	70,728
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	16,321	1,360	14,961
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	82,179	6,848	75,331
SCHOOL NURSES		5368/3468	10,165	842	9,324
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	4,797	400	4,398
EDUCATOR SALARY ADJUSTMENTS		5876/3876	1,271,056	104,976	1,166,080
SCHOOL TRUST LAND PROGRAM		5420/3520	231,014	0	231,014
READING ACHIEVEMENT PROGRAM		5805/3805	137,074	10,975	126,100
ELL FAMILY LITERACY CENTERS		5636/3636	24,127	2,556	22,116
EXTENDED YEAR SPECIAL EDUCATORS			12,262	0	12,262
TEACHERS MATERIALS AND SUPPLIES		5868/3868	80,518	0	80,518

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
EXTENDED-DAY KINDERGARTEN	5640/3640	66,386	5,532	60,854
Year 2009				
AT-RISK -- YOUTH-IN-CUSTODY		0	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
BTS ELEMENTARY ARTS	5882/3882	127,700	10,641	117,059
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	903,970	0	102,126
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	35,278	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	258,871	0	0
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		5,882	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	1,003,162	3,015	1,003,162
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		41,400	0	41,400
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		2,660	2,660	2,660
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		5,043	0	5,043
RECIPIENT NON REVENUE "99" TOTAL:		6,557,021	289,341	3,859,716
RECIPIENT REVENUE "99" TOTAL:		19,267,951	1,516,437	17,752,073
RECIPIENT TOTAL:		25,824,972	1,805,778	21,611,789

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		16,207	0	16,207
PROFESSIONAL DEVELOPMENT	5618/3718	14,850	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	128,835	16,046	96,154
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	141	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		9,000	0	9,000
Year 2009				
STAFF DEVELOPMENT	5610/3710	5,720	0	5,720
Year 2008				
STAFF DEVELOPMENT		35,000	0	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		2,071	0	0
Year 2009				
NCLB FORMULA		1,274	0	1,274
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	234,887	0	136,798
Year 2009				
NCLB FORMULA	7801/4801	123,421	0	112,835
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	5,954	0	0
Year 2009				
CTE-NCLB-FORMULA	7890/4890	5,985	0	5,985
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	529,212	0	259,876
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	31,721	0	0
Year 2008				
CTE LEADERSHIP	6047/4546	30,000	0	30,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	79,921	6,686	47,919
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	41,700	0	23,721
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	275,725	34,523	242,703
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	60,250	0	52,184
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	107,482	14,000	97,461
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	20,000	0	18,216
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	29,718	0	17,556
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY		10,800	0	0
EVALUATION	7860/4860	116,513	0	0
Year 2009				
DISCRETIONARY	7604/4604	75,000	0	0
EVALUATION	7860/4860	57,112	0	57,112
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	0	50,000
K-12	VAR/3010	3,050,662	255,708	2,797,926
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,053,916	87,827	966,090
PROFESSIONAL STAFF	VAR/3020	665,935	55,495	610,441
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	141,735
DISTRICTS CONT. TO LOCAL REPL FUNDS		(8,904)	(2,972)	(8,904)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	899,120	74,927	824,194
SPEC EDUC -- SELF-CONTAINED	1210/3110	72,342	6,029	66,314
SPEC EDUC -- PRE-SCHOOL	1215/3115	200,500	16,709	183,792
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	5,243	437	4,807
SPEC EDUC -- STATE PROGRAMS	1225/3125	45,674	0	45,674
CAREER AND TECH ED -- ADD-ON	VAR/3155	402,523	33,149	369,375
CLASS SIZE REDUCTION K-8	5201/3230	368,320	30,694	337,627
SOC SECURITY & RETIREMENT	VAR/3405	846,933	57,727	789,207

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
PUPIL TRANSPORTATION	5315/3415	449,450	37,223	412,228
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	77,073	6,317	70,757
AT-RISK -- STUDENT PROGRAMS	5335/3215	32,275	2,616	29,660
AT-RISK -- HOMELESS & MINORITY	5337/3218	4,163	0	4,163
ADULT HIGH SCHOOL	1609/3209	30,368	2,531	27,838
ADULT ED STATE SUPPLEMENTAL	1610/3210	14,908	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	9,446	787	8,659
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	4,627	380	4,248
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	30,342	2,075	28,268
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,844	223	2,621
EDUCATOR SALARY ADJUSTMENTS	5876/3876	676,968	53,686	623,283
SCHOOL TRUST LAND PROGRAM	5420/3520	147,609	0	147,609
READING ACHIEVEMENT PROGRAM	5805/3805	66,757	5,079	61,679
ELL FAMILY LITERACY CENTERS	5636/3636	23,713	2,521	21,737
EXTENDED YEAR SPECIAL EDUCATORS		8,142	0	8,142
TEACHERS MATERIALS AND SUPPLIES	5868/3868	39,337	0	39,337
EXTENDED-DAY KINDERGARTEN	5640/3640	53,311	4,443	48,869
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		30,000	0	30,000
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	558,712	0	27,348
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	30,641	0	0
REVENUE 9C FFY9 CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		10,862	0	10,582
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	142,633	0	2,134
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		4,008	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	569,400	0	568,641

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		94,407	0	94,407
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,460,662	71,255	1,968,833
RECIPIENT REVENUE "99" TOTAL:		9,508,217	746,496	8,747,376
RECIPIENT TOTAL:		12,968,879	817,751	10,716,209

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date	
RECIPIENT	10	GARFIELD CO SCHOOL DISTRIC				
REVENUE 01 STATE APPROPRIATION 10						
Year 2010						
PROSTART AND ONLINE TESTING			348,000	0	348,000	
UPASS			12,932	0	12,932	
REVENUE 02 STATE LIQUOR CONTROL TAX10						
Year 2010						
NATIONAL SCHOOL LUNCH PROGRAMS			8070/3770	45,665	5,228	31,717
Year 2009						
NATIONAL SCHOOL LUNCH PROGRAMS			8070/3770	48	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10						
Year 2010						
STAFF DEVELOPMENT				3,840	0	3,840
Year 2009						
STAFF DEVELOPMENT			5610/3710	2,430	0	2,430
Year 2008						
STAFF DEVELOPMENT				35,000	0	35,000
REVENUE 04 FEDERAL MINERAL LEASE9						
Year 2009						
FML H.B. 96			7640/4640	38,028	0	38,028
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0						
Year 2010						
NCLB FORMULA				844	0	0
REVENUE 08 FEDERAL TITLE I						
Year 2010						
NCLB FORMULA			7801/4801	94,519	0	0
Year 2009						
NCLB FORMULA			7801/4801	97,843	0	80,300
REVENUE 09 FEDERAL DRUG-FREE 84-186A0						
Year 2010						
CTE-NCLB-FORMULA			7890/4890	2,264	0	0
Year 2008						
CTE-NCLB-FORMULA				0	0	(1,059)
REVENUE 19 FEDERAL IDEA PL 101476 84-0272						
Year 2010						
DISCRETIONARY			7524/4524	3,902	0	0
FLOW THROUGH			7524/4524	197,652	0	0
REVENUE 21 FEDERAL VOED BASIC GT						
Year 2010						
CTE LEADERSHIP			6047/4546	42,000	0	12,000
CTE FORMULA ALLOCATION			6043/4538	13,448	0	9,500

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	10	GARFIELD CO SCHOOL DISTRIC			
REVENUE 33 FEDERAL ADULT EDUCATION ACT					
Year 2010					
ABE		7583/4583	16,409	4,593	9,752
Year 2009					
ABE		7583/4583	5,040	0	5,040
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	21,053	2,179	15,719
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	4,125	0	3,704
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	97,618	12,083	83,346
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	20,700	0	19,845
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	38,159	0	11,605
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	7,600	0	6,887
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	8,038	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08					
Year 2008					
EVALUATION			35	0	35
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	46,357	0	0
Year 2009					
EVALUATION		7860/4860	47,239	0	47,239
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
CAPITAL OUTLAY FOUNDATION		5550/3650	100,000	0	100,000
K-12		VAR/3010	1,409,245	117,621	1,292,107
NEC. EXISTENT SMALL SCHOOL		VAR/3015	1,668,739	137,243	1,531,497
PROFESSIONAL STAFF		VAR/3020	383,769	31,818	351,951
ADMINISTRATIVE COSTS		VAR/3025	206,160	17,180	188,980
DISTRICTS CONT. TO LOCAL REPL FUNDS			(1,444)	(482)	(1,444)
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	377,474	31,456	346,018

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	10	GARFIELD CO SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
SPEC EDUC -- SELF-CONTAINED		1210/3110	31,210	2,601	28,610
SPEC EDUC -- PRE-SCHOOL		1215/3115	38,212	3,185	35,028
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	3,081	257	2,825
SPEC EDUC -- STATE PROGRAMS		1225/3125	37,242	0	37,242
CAREER AND TECH ED -- ADD-ON		VAR/3155	402,024	31,681	370,344
CLASS SIZE REDUCTION K-8		5201/3230	151,588	12,633	138,956
SOC SECURITY & RETIREMENT		VAR/3405	496,097	33,646	462,451
PUPIL TRANSPORTATION		5315/3415	185,659	15,421	170,238
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	65,524	4,742	60,783
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	54,239	4,281	49,958
AT-RISK -- STUDENT PROGRAMS		5335/3215	18,600	1,550	17,050
AT-RISK -- HOMELESS & MINORITY		5337/3218	1,725	0	1,725
ADULT HIGH SCHOOL		1609/3209	85,253	7,105	78,149
ADULT ED STATE SUPPLEMENTAL		1610/3210	9,549	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	5,555	463	5,092
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	193	8	186
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	5,121	427	4,695
SCHOOL NURSES		5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,797	138	1,660
EDUCATOR SALARY ADJUSTMENTS		5876/3876	375,568	31,298	344,271
SCHOOL TRUST LAND PROGRAM		5420/3520	94,164	0	94,164
READING ACHIEVEMENT PROGRAM		5805/3805	61,580	4,914	56,667
EXTENDED YEAR SPECIAL EDUCATORS			2,844	0	2,844
BOARD LEEWAY		5460/3560	23,844	1,987	21,857
TEACHERS MATERIALS AND SUPPLIES		5868/3868	23,355	0	23,355
EXTENDED-DAY KINDERGARTEN		5640/3640	35,200	2,934	32,267
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	210,308	0	23,950
REVENUE 9B ARRA IDEA PRESCHOOL					
Year 2009					
ARRA FUNDS		7667/4664	8,431	0	5,287
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA		7662/4662	59,388	0	1,398
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS					
Year 2009					
NCLB FORMULA			1,745	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	333,530	0	333,153
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	1,500
RECIPIENT NON REVENUE "99" TOTAL:		1,867,190	24,083	1,141,148
RECIPIENT REVENUE "99" TOTAL:		6,353,167	494,107	5,849,526
RECIPIENT TOTAL:		8,220,357	518,190	6,990,674

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		14,362	0	14,362
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	91,850	11,788	63,803
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	94	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		5,100	0	5,100
Year 2009				
STAFF DEVELOPMENT	5610/3710	7,260	0	7,260
Year 2008				
STAFF DEVELOPMENT		35,000	35,000	35,000
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
ADMINISTRATION		100,000	100,000	100,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		2,577	0	0
Year 2009				
NCLB FORMULA		3,216	0	3,216
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	296,632	175,559	175,559
Year 2009				
NCLB FORMULA	7801/4801	136,065	0	136,065
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	5,886	0	0
Year 2009				
CTE-NCLB-FORMULA	7890/4890	5,441	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	8,685	0	0
FLOW THROUGH	7524/4524	309,643	158,466	200,603
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	31,336	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	11	GRAND CO SCHOOL DISTRICT			
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2009					
CTE FORMULA ALLOCATION		6043/4538	34,077	0	34,077
REVENUE 33 FEDERAL ADULT EDUCATION ACT					
Year 2010					
ABE		7583/4583	15,972	3,793	12,178
Year 2009					
ABE		7583/4583	11,663	0	11,663
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	41,921	4,912	31,293
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	8,325	0	8,110
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	210,682	28,428	177,317
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	45,750	0	44,661
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	55,607	7,766	44,818
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	10,000	0	9,454
REVENUE 47 FEDERAL CCFP FOOD SERVICE					
Year 2010					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	7,500	788	5,454
Year 2009					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	500	0	372
REVENUE 48 FEDERAL SUMMER SPEC FOOD					
Year 2009					
SUMMER FOOD SERVICE PROGRAM		8077/4577	12,300	0	4,055
SUMMER FOOD SERVICE ADMIN.		8077/4577	1,500	0	426
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	33,710	4,604	18,433
Year 2009					
FLOW THROUGH		7522/4522	34,022	0	34,022
REVENUE 60 FED AFT SCHOOL LEARNING CENTER					
Year 2010					
NCLB FORMULA		7910/4910	95,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2009				
NCLB FORMULA	7910/4910	100,884	20,027	95,762
Year 2008				
NCLB OTHER ACTIVITIES		3,536	0	3,500
NCLB FORMULA	7910/4910	6,600	0	6,600
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION	7880/4880	10,510	10,510	10,510
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	99,756	27,636	70,828
Year 2009				
EVALUATION	7860/4860	101,629	0	101,629
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	2,500	0	2,479
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	103,271	0	103,271
K-12	VAR/3010	1,894,912	159,016	1,739,821
NEC. EXISTENT SMALL SCHOOL	VAR/3015	240,568	19,485	221,084
PROFESSIONAL STAFF	VAR/3020	370,890	30,429	340,462
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,033	165,358
DISTRICTS CONT. TO LOCAL REPL FUNDS		(11,774)	(3,924)	(11,774)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	519,696	43,308	476,388
SPEC EDUC -- SELF-CONTAINED	1210/3110	164,299	13,692	150,608
SPEC EDUC -- PRE-SCHOOL	1215/3115	102,216	8,518	93,698
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	4,009	334	3,675
SPEC EDUC -- STATE PROGRAMS	1225/3125	40,990	0	40,990
CAREER AND TECH ED -- ADD-ON	VAR/3155	270,080	22,280	247,801
CLASS SIZE REDUCTION K-8	5201/3230	232,104	19,282	212,823
SOC SECURITY & RETIREMENT	VAR/3405	517,715	35,284	482,432
PUPIL TRANSPORTATION	5315/3415	220,892	18,408	202,485
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	58,134	4,627	53,508
AT-RISK -- STUDENT PROGRAMS	5335/3215	21,061	1,755	19,306
AT-RISK -- HOMELESS & MINORITY	5337/3218	3,300	0	3,300
ADULT HIGH SCHOOL	1609/3209	30,409	2,534	27,875
ADULT ED STATE SUPPLEMENTAL	1610/3210	19,776	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	5,538	462	5,077
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	578	47	532

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	14,897	1,242	13,656
SCHOOL NURSES	5368/3468	6,090	505	5,586
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,547	125	1,423
EDUCATOR SALARY ADJUSTMENTS	5876/3876	482,360	39,424	442,937
SCHOOL TRUST LAND PROGRAM	5420/3520	117,489	0	117,489
READING ACHIEVEMENT PROGRAM	5805/3805	56,196	4,683	51,513
EXTENDED YEAR SPECIAL EDUCATORS		8,143	0	8,143
TEACHERS MATERIALS AND SUPPLIES	5868/3868	28,202	0	28,202
EXTENDED-DAY KINDERGARTEN	5640/3640	45,222	3,769	41,454
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		75,000	0	75,000
BTS ELEMENTARY ARTS	5882/3882	51,000	3,750	41,250
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	329,422	0	320,990
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	34,326	0	34,326
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	173,146	37,104	118,367
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	348,064	319,067	347,610
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		3,274	0	1,500
RECIPIENT NON REVENUE "99" TOTAL:		2,886,823	945,448	2,291,402
RECIPIENT REVENUE "99" TOTAL:		5,875,200	444,068	5,405,373
RECIPIENT TOTAL:		8,762,023	1,389,516	7,696,775

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		177,276	0	177,276
PROFESSIONAL DEVELOPMENT	5618/3718	86,000	0	5,000
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,380,300	430,179	2,416,001
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,615	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		106,080	0	106,080
Year 2009				
STAFF DEVELOPMENT	5610/3710	286,160	0	286,160
Year 2008				
STAFF DEVELOPMENT		35,000	0	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		114,929	0	0
Year 2009				
NCLB FORMULA		63,857	0	59,852
Year 2008				
NCLB FORMULA		112,495	0	110,875
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	11,427,433	0	0
PROGRAM IMP DISC		200,000	0	0
Year 2009				
NCLB FORMULA	7801/4801	10,247,018	0	9,598,083
PROGRAM IMP DISC		200,000	0	0
Year 2008				
NCLB FORMULA		1,106,161	0	1,106,161
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	209,799	0	0
Year 2009				
CTE-NCLB-FORMULA	7890/4890	211,496	0	146,692
Year 2008				
CTE-NCLB-FORMULA		91,612	0	91,612

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA	7840/4840	200,000	0	45,153
Year 2008				
CTE-NCLB-FORMULA		98,474	0	98,474
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	20,000	0	0
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2010				
NCLB FORMULA	7820/4820	143,674	0	0
Year 2009				
EVALUATION		0	0	0
NCLB FORMULA	7820/4820	83,648	0	83,648
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	133,219	0	0
FLOW THROUGH	7524/4524	13,484,613	0	0
Year 2009				
FLOW THROUGH	7524/4524	12,918,503	0	12,918,503
Year 2008				
FLOW THROUGH	7524/4524	30,281	0	30,281
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	1,066,222	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	636,683	0	636,683
REVENUE 28 FEDERAL HOMELESS CHILD ED				
Year 2010				
NCLB FORMULA	7950/4950	46,321	0	0
Year 2009				
NCLB FORMULA	7950/4950	30,000	0	30,000
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	274,018	0	0
EL/CIVICS	7584/4584	41,117	0	20,177
PRISIONS/INSTITUTIONS	7581/4581	40,722	0	40,722
Year 2009				
ABE	7583/4583	248,044	0	248,044
EL/CIVICS	7584/4584	29,347	0	29,346

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,600	0	733
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,624,477	179,241	1,205,032
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	281,630	0	274,614
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	9,196,272	1,108,046	7,202,253
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,632,500	0	1,612,300
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,194,926	271,584	1,708,240
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	366,000	0	362,293
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	81,065	20,185	131,747
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	15,000	0	14,870
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	404,825	0	0
Year 2009				
FLOW THROUGH	7522/4522	405,505	0	405,505
REVENUE 53 FEDERAL SERVE AMERICA8				
Year 2009				
DISCRETIONARY		2,111	0	2,111
Year 2008				
DISCRETIONARY		1,500	0	0
Year 2007				
DISCRETIONARY		1,000	0	1,000
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2010				
NCLB FORMULA	7910/4910	205,033	0	0
Year 2009				
NCLB OTHER ACTIVITIES	7910/4910	1,550	0	0
NCLB FORMULA	7910/4910	211,351	0	184,445

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2008				
NCLB OTHER ACTIVITIES		3,500	0	3,500
NCLB FORMULA	7910/4910	72,452	0	72,452
REVENUE 72 FED READING FIRST				
Year 2009				
NCLB OTHER ACTIVITIES	7810/4810	21,864	0	0
NCLB FORMULA	7810/4810	415,239	0	0
Year 2008				
EVALUATION		0	0	0
NCLB FORMULA		1,012,855	0	1,012,855
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION	7880/4880	1,490,835	0	0
Year 2009				
EVALUATION	7880/4880	512,495	0	512,495
Year 2008				
EVALUATION		76,318	0	76,318
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY		37,955	0	0
EVALUATION	7860/4860	2,770,150	0	0
Year 2009				
DISCRETIONARY	7604/4604	586	0	0
EVALUATION	7860/4860	1,572,068	0	1,548,710
REVENUE 80 COLLECTIONS10				
Year 2010				
CTE ADULT EDUCATION DWS FUNDS		206,500	91,638	91,638
Year 2009				
CTE ADULT EDUCATION DWS FUNDS		72,410	0	72,410
Year 2008				
CTE ADULT EDUCATION DWS FUNDS		13,836	0	13,836
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	4,689	0	4,685
Year 2008				
TEACHER TECH TRAINING		41	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		196	0	196

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	0	200,000
K-12	VAR/3010	130,061,002	10,867,347	119,384,518
PROFESSIONAL STAFF	VAR/3020	15,350,689	1,279,073	14,071,617
DISTRICTS CONT. TO LOCAL REPL FUNDS		(571,996)	(190,862)	(571,996)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	18,678,253	1,556,521	17,121,732
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,923,402	410,284	4,513,119
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,657,609	221,468	2,436,142
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	120,874	10,073	110,802
SPEC EDUC -- STATE PROGRAMS	1225/3125	371,663	0	371,663
CAREER AND TECH ED -- ADD-ON	VAR/3155	7,389,463	605,915	6,783,549
CLASS SIZE REDUCTION K-8	5201/3230	10,722,450	887,336	9,835,115
SOC SECURITY & RETIREMENT	VAR/3405	19,839,141	1,352,252	18,486,889
PUPIL TRANSPORTATION	5315/3415	4,456,381	371,365	4,085,016
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,289,566	190,797	2,098,769
HIGHLY IMPACTED SCHOOLS	5366/3466	1,088,343	0	1,088,343
AT-RISK -- STUDENT PROGRAMS	5335/3215	837,831	67,030	770,802
AT-RISK -- HOMELESS & MINORITY	5337/3218	301,049	0	301,049
AT-RISK -- MESA	5338/3219	115,555	10,290	105,265
AT-RISK -- GANG PREVENTION	5339/3220	285,936	0	28,514
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	4,265,044	0	4,265,044
ADULT HIGH SCHOOL	1609/3209	1,303,849	108,654	1,195,195
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	229,199	19,100	210,099
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	192,777	16,065	176,713
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	343,782	8,290	335,492
INT BACCALAUREATE PROGRAM	5612/3612	20,825	1,736	19,090
SCHOOL NURSES	5368/3468	99,366	8,255	91,112
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	60,013	5,001	55,012
CRITICAL LANGUAGES PROGRAM	5635/3635	72,000	6,000	66,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	18,655,197	1,537,278	17,117,920
SCHOOL TRUST LAND PROGRAM	5420/3520	2,776,008	0	2,776,008
READING ACHIEVEMENT PROGRAM	5805/3805	1,991,994	166,000	1,825,995
ELL FAMILY LITERACY CENTERS	5636/3636	303,524	26,611	278,230
EXTENDED YEAR SPECIAL EDUCATORS		235,423	0	235,423
BOARD LEEWAY	5460/3560	1,352,658	112,722	1,239,937
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,188,350	0	1,188,350
EXTENDED-DAY KINDERGARTEN	5640/3640	1,251,077	104,257	1,146,821
DUAL IMMERSION PROGRAM		54,000	4,500	49,500
Year 2009				
AT-RISK -- MESA		7,918	0	7,918
AT-RISK -- GANG PREVENTION		163,071	0	163,071
AT-RISK -- YOUTH-IN-CUSTODY		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CRITICAL LANGUAGES PROGRAM		95,900	0	69,800
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
BTS ELEMENTARY ARTS	5882/3882	382,300	30,275	344,380
Year 2008				
INSTRUCTIONAL TECHNOLOGY		196,018	0	196,018
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	14,407,652	0	1,867,180
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	433,749	0	0
REVENUE 9C FFY9 CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		6,176	0	(46,893)
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	9,516,747	0	1,190,360
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		50,096	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	13,338,028	0	13,321,766
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		171,317	0	171,317
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		41,780	0	0
RECIPIENT NON REVENUE "99" TOTAL:		120,459,996	2,100,873	61,337,791
RECIPIENT REVENUE "99" TOTAL:		254,357,504	19,793,633	234,274,036
RECIPIENT TOTAL:		374,817,500	21,894,506	295,611,827

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		31,032	0	31,032
ARTS EDUCATION	7530/4509	1,985	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	26,000	26,000	26,000
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	424,300	55,223	300,034
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	427	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		36,660	0	36,660
Year 2009				
STAFF DEVELOPMENT	5610/3710	20,190	0	20,190
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		16,974	0	0
Year 2009				
NCLB FORMULA		13,767	0	13,767
Year 2008				
NCLB FORMULA		13,730	0	13,730
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	1,892,268	0	702,056
Year 2009				
NCLB FORMULA	7801/4801	171,886	0	121,643
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	26,051	24,051	24,051
Year 2009				
CTE-NCLB-FORMULA	7890/4890	305	54	305
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2010				
CTE-NCLB-FORMULA	7840/4840	22,302	13,223	13,223
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	10,773	9,188	9,188

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2010				
NCLB FORMULA	7820/4820	143,673	39,130	84,055
Year 2009				
EVALUATION		0	0	0
NCLB FORMULA	7820/4820	65,697	0	65,697
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	15,302	0	9,574
FLOW THROUGH	7524/4524	1,474,064	456,012	1,151,091
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE LEADERSHIP	6047/4546	11,255	0	0
CTE FORMULA ALLOCATION	6043/4538	185,472	0	0
Year 2009				
CTE LEADERSHIP	6047/4546	8,000	0	0
Year 2008				
CTE LEADERSHIP	6047/4546	22,000	0	22,000
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	47,439	12,904	31,484
EL/CIVICS	7584/4584	11,301	0	5,014
Year 2009				
ABE	7583/4583	16,131	0	16,131
EL/CIVICS	7584/4584	3,673	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	186,681	23,010	149,707
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	38,042	0	31,417
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	962,929	133,143	850,678
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	195,000	0	179,593
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	285,043	37,801	232,493
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	55,000	0	46,148

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	58,511	0	22,518
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION	7880/4880	31,641	12,095	12,095
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	394,356	211,853	211,853
Year 2009				
EVALUATION	7860/4860	135,708	5,727	135,708
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	2,377	0	2,254
REVENUE 94 UTAH CHILDRENS RECORD EXCHANGE				
Year 2009				
DCS ADMINISTRATION		69	0	69
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2010				
FLOW THRU	5613/3713	86,914	7,244	65,190
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	0	100,000
K-12	VAR/3010	14,587,406	1,206,744	13,422,631
NEC. EXISTENT SMALL SCHOOL	VAR/3015	356,286	29,691	326,596
PROFESSIONAL STAFF	VAR/3020	1,872,477	155,974	1,716,503
DISTRICTS CONT. TO LOCAL REPL FUNDS		(125,904)	(41,968)	(125,904)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	3,088,772	257,398	2,831,375
SPEC EDUC -- SELF-CONTAINED	1210/3110	340,909	28,409	312,500
SPEC EDUC -- PRE-SCHOOL	1215/3115	734,539	61,212	673,328
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	15,621	1,302	14,320
SPEC EDUC -- STATE PROGRAMS	1225/3125	75,735	0	75,735
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,117,781	91,747	1,026,034
CLASS SIZE REDUCTION K-8	5201/3230	1,323,569	107,819	1,215,751
SOC SECURITY & RETIREMENT	VAR/3405	2,607,193	177,625	2,429,569
PUPIL TRANSPORTATION	5315/3415	1,519,910	126,285	1,393,626
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	202,580	16,882	185,699
AT-RISK -- STUDENT PROGRAMS	5335/3215	112,930	9,411	103,520
AT-RISK -- HOMELESS & MINORITY	5337/3218	19,118	0	19,118
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	577,777	0	577,777

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
ADULT HIGH SCHOOL	1609/3209	79,930	6,661	73,270
ADULT ED STATE SUPPLEMENTAL	1610/3210	23,000	1,918	17,255
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	29,187	2,432	26,755
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	11,470	924	10,547
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	28,542	0	28,542
SCHOOL NURSES	5368/3468	15,667	1,301	14,367
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	7,642	588	7,055
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,370,312	197,526	2,172,786
SCHOOL TRUST LAND PROGRAM	5420/3520	389,520	0	389,520
READING ACHIEVEMENT PROGRAM	5805/3805	196,222	16,352	179,871
ELL FAMILY LITERACY CENTERS	5636/3636	28,577	2,943	26,196
EXTENDED YEAR SPECIAL EDUCATORS		38,131	0	38,131
USTAR CENTERS	5881/3881	83,376	6,948	76,428
VOTED LEEWAY	5455/3555	0	0	0
BOARD LEEWAY	5460/3560	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	148,419	0	148,419
EXTENDED-DAY KINDERGARTEN	5640/3640	147,177	12,265	134,913
Year 2009				
AT-RISK -- YOUTH-IN-CUSTODY		0	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS		127,796	10,562	116,175
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	1,582,507	0	330,740
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	61,889	0	12,460
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	1,201,973	0	265,075
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		9,955	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	1,752,839	145,889	1,459,072

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		5,096	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		10,318	0	0
RECIPIENT NON REVENUE "99" TOTAL:		11,804,505	1,212,547	6,703,995
RECIPIENT REVENUE "99" TOTAL:		32,251,667	2,488,951	29,758,408
RECIPIENT TOTAL:		44,056,172	3,701,498	36,462,403

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		127,246	0	127,246
ARTS EDUCATION	7530/4509	2,500	0	1,271
PROFESSIONAL DEVELOPMENT	5618/3718	65,580	1,911	2,323
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,200,500	284,145	1,718,431
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4,639	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		101,400	0	101,400
Year 2009				
STAFF DEVELOPMENT	5610/3710	374,110	0	374,110
Year 2008				
STAFF DEVELOPMENT		35,000	0	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		30,561	0	0
Year 2009				
NCLB FORMULA		59,626	0	59,626
Year 2008				
NCLB FORMULA		8,290	0	8,290
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	2,974,985	740,225	740,225
Year 2009				
NCLB FORMULA	7801/4801	1,718,422	0	1,899,846
Year 2008				
NCLB FORMULA		494,837	0	494,837
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	87,398	0	0
Year 2009				
CTE-NCLB-FORMULA	7890/4890	56,256	0	56,256
Year 2008				
CTE-NCLB-FORMULA		33,926	0	33,926
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA	7840/4840	13,132	0	13,132

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2008				
CTE-NCLB-FORMULA		122,878	0	122,878
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	65,649	0	28,035
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	161,164	0	161,164
FLOW THROUGH	7524/4524	7,842,301	0	3,336,237
Year 2009				
FLOW THROUGH	7524/4524	3,735,076	0	3,735,076
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	434,771	0	108,874
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	273,398	0	273,398
REVENUE 28 FEDERAL HOMELESS CHILD ED				
Year 2010				
NCLB FORMULA	7950/4950	55,761	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	48,991	0	7,146
EL/CIVICS	7584/4584	7,226	0	3,012
Year 2009				
EL/CIVICS	7584/4584	2,340	0	2,340
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,080,715	118,394	853,471
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	337,500	0	332,799
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,174,894	352,332	2,423,537
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	630,000	0	618,767
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	817,000	47,428	307,598

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	90,000	0	83,285
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	19,855	1,003	1,387
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,000	0	0
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	39,706	3,676	39,706
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	212,359	0	21,743
Year 2009				
FLOW THROUGH	7522/4522	173,329	0	173,329
REVENUE 53 FEDERAL SERVE AMERICA8				
Year 2009				
DISCRETIONARY		3,866	0	3,866
Year 2008				
DISCRETIONARY		10,500	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2008				
NCLB FORMULA	7910/4910	53,704	0	24,231
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION	7880/4880	243,516	0	0
Year 2009				
EVALUATION	7880/4880	195,765	0	195,765
Year 2008				
EVALUATION		51,726	0	51,726
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY		4,000	0	0
EVALUATION	7860/4860	947,462	74,746	74,746
NCLB STATE ACTIVITY		10,000	0	0
Year 2009				
EVALUATION	7860/4860	947,318	0	947,318

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 80 COLLECTIONS09				
Year 2009				
BACKGROUND CHECK		5,477	0	5,477
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	0	0	0
Year 2007				
TEACHER TECH TRAINING		77	0	0
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2010				
FLOW THRU	5613/3713	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	588,270	0	588,270
K-12	VAR/3010	98,204,687	7,959,553	90,480,631
PROFESSIONAL STAFF	VAR/3020	9,887,720	823,557	9,064,164
FOREIGN EXCHANGE STUDENTS	VAR/3010	59,271	2,041	57,231
DISTRICTS CONT. TO LOCAL REPL FUNDS		(705,764)	(235,496)	(705,764)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	13,426,039	1,118,837	12,307,203
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,744,652	312,055	3,432,598
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,454,608	121,218	1,333,391
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	86,034	7,170	78,865
SPEC EDUC -- STATE PROGRAMS	1225/3125	274,173	0	274,173
CAREER AND TECH ED -- ADD-ON	VAR/3155	5,191,432	426,165	4,765,267
CLASS SIZE REDUCTION K-8	5201/3230	7,849,854	654,155	7,195,700
SOC SECURITY & RETIREMENT	VAR/3405	14,155,437	964,892	13,190,545
PUPIL TRANSPORTATION	5315/3415	4,999,333	416,611	4,582,722
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,086,115	90,510	995,606
HIGHLY IMPACTED SCHOOLS	5366/3466	0	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	422,729	35,228	387,502
AT-RISK -- HOMELESS & MINORITY	5337/3218	98,952	0	98,952
AT-RISK -- MESA	5338/3219	78,628	6,553	72,075
AT-RISK -- GANG PREVENTION	5339/3220	116,380	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	337,000	0	337,000
ADULT HIGH SCHOOL	1609/3209	433,206	36,101	397,106
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	165,001	13,750	151,251
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	99,762	437	99,326
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	400,552	0	400,552
SCHOOL NURSES	5368/3468	71,749	5,979	65,770
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	38,519	3,105	35,415
CRITICAL LANGUAGES PROGRAM	5635/3635	48,000	4,000	44,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	12,237,529	1,019,794	11,217,735
SCHOOL TRUST LAND PROGRAM	5420/3520	1,968,896	0	1,968,896
READING ACHIEVEMENT PROGRAM	5805/3805	1,138,596	94,883	1,043,713
ELL FAMILY LITERACY CENTERS	5636/3636	67,589	6,317	61,957
EXTENDED YEAR SPECIAL EDUCATORS		170,490	0	170,490
USTAR CENTERS	5881/3881	220,595	18,383	202,212
VOTED LEEWAY	5455/3555	4,256,934	3,902,190	3,902,190
BOARD LEEWAY	5460/3560	1,064,233	975,547	975,547
TEACHERS MATERIALS AND SUPPLIES	5868/3868	859,770	0	859,770
EXTENDED-DAY KINDERGARTEN	5640/3640	335,661	27,972	307,690
DUAL IMMERSION PROGRAM		18,000	1,500	16,500
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		40,000	0	40,000
AT-RISK -- MESA		0	0	0
AT-RISK -- GANG PREVENTION		45,017	0	45,017
AT-RISK -- YOUTH-IN-CUSTODY		0	0	0
CRITICAL LANGUAGES PROGRAM		3,000	0	3,000
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS	5882/3882	155,620	12,916	142,084
Year 2008				
CRITICAL LANGUAGES PROGRAM		12,600	0	12,600
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	8,509,089	0	105,413
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	229,379	8,340	77,693
REVENUE 9C FFY9 CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(1,942)
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	2,594,068	461,780	461,780
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		56,172	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	9,516,824	12,853	9,516,824
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		73,650	0	35,354
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		29,196	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		95,727	0	33,117
RECIPIENT NON REVENUE "99" TOTAL:		53,292,837	2,106,833	29,831,069
RECIPIENT REVENUE "99" TOTAL:		185,206,869	18,825,923	170,698,952
RECIPIENT TOTAL:		238,499,706	20,932,756	200,530,021

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		16,078	0	16,078
ARTS EDUCATION	7530/4509	2,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	142,775	37,078	102,227
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	154	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		11,100	0	11,100
Year 2009				
STAFF DEVELOPMENT	5610/3710	6,775	0	6,775
Year 2008				
STAFF DEVELOPMENT		35,000	0	35,000
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
ADMINISTRATION		98,661	0	57,092
Year 2008				
ADMINISTRATION		18,891	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		1,524	0	0
Year 2009				
NCLB FORMULA		1,913	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	171,153	0	0
Year 2009				
NCLB FORMULA	7801/4801	184,555	0	177,485
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	427,983	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	26,082	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	68,766	15,449	51,335
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	13,265	0	12,307
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	225,077	61,390	198,827
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	49,250	0	47,373
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	48,000	12,057	37,177
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,500	0	7,256
REVENUE 48 FEDERAL SUMMER SPEC FOOD				
Year 2009				
SUMMER FOOD SERVICE PROGRAM	8077/4577	51,000	0	16,478
SUMMER FOOD SERVICE ADMIN.	8077/4577	5,400	0	1,727
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	20,696	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	69,723	0	0
Year 2009				
EVALUATION	7860/4860	72,119	0	72,119
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	221,766	0	221,766
K-12	VAR/3010	4,357,345	363,569	3,996,347
PROFESSIONAL STAFF	VAR/3020	426,287	35,420	390,868
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	141,735
DISTRICTS CONT. TO LOCAL REPL FUNDS		(7,700)	(2,570)	(7,700)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	617,006	51,417	565,589
SPEC EDUC -- SELF-CONTAINED	1210/3110	130,868	10,906	119,963
SPEC EDUC -- PRE-SCHOOL	1215/3115	94,353	7,863	86,491
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	5,154	430	4,725
SPEC EDUC -- STATE PROGRAMS	1225/3125	42,051	0	42,051
CAREER AND TECH ED -- ADD-ON	VAR/3155	380,273	31,497	348,776

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CLASS SIZE REDUCTION K-8	5201/3230	347,265	28,867	318,399
SOC SECURITY & RETIREMENT	VAR/3405	685,484	46,718	638,767
PUPIL TRANSPORTATION	5315/3415	272,463	22,705	249,758
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	64,385	5,176	59,210
AT-RISK -- STUDENT PROGRAMS	5335/3215	24,009	1,949	22,061
AT-RISK -- HOMELESS & MINORITY	5337/3218	981	0	981
ADULT HIGH SCHOOL	1609/3209	21,198	1,767	19,432
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	7,752	646	7,106
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	1,831	153	1,679
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	38,089	3,174	34,915
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,166	176	1,991
EDUCATOR SALARY ADJUSTMENTS	5876/3876	576,954	48,080	528,875
SCHOOL TRUST LAND PROGRAM	5420/3520	145,503	0	145,503
READING ACHIEVEMENT PROGRAM	5805/3805	52,694	4,280	48,415
EXTENDED YEAR SPECIAL EDUCATORS		21,561	0	21,561
USTAR CENTERS	5881/3881	190,890	15,907	174,983
TEACHERS MATERIALS AND SUPPLIES	5868/3868	37,346	0	37,346
EXTENDED-DAY KINDERGARTEN	5640/3640	45,731	3,811	41,921
Year 2009				
USTAR CENTERS		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	455,026	0	74,153
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	21,513	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	106,594	0	0
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		2,068	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	460,857	0	37,772
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		61,950	0	61,950

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		2,563	0	2,563
RECIPIENT NON REVENUE "99" TOTAL:		2,887,511	125,974	1,026,794
RECIPIENT REVENUE "99" TOTAL:		8,958,325	694,826	8,263,514
RECIPIENT TOTAL:		11,845,836	820,800	9,290,308

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		13,641	0	13,641
PROFESSIONAL DEVELOPMENT	5618/3718	5,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	66,500	17,403	46,838
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	69	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		4,860	0	4,860
Year 2009				
STAFF DEVELOPMENT	5610/3710	3,480	0	3,480
Year 2008				
STAFF DEVELOPMENT		35,000	35,000	35,000
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
FML H.B. 96	7640/4640	38,028	0	38,028
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		1,089	1,089	1,089
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	121,368	121,368	121,368
Year 2009				
NCLB FORMULA	7801/4801	4,703	4,703	4,703
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	2,881	2,881	2,881
Year 2009				
CTE-NCLB-FORMULA	7890/4890	2,755	0	2,755
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	6,215	0	0
FLOW THROUGH	7524/4524	257,125	143,109	143,109
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	17,354	0	9,800

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	31,688	7,363	24,082
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,665	0	4,909
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	145,074	40,005	129,940
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	27,150	0	27,173
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	42,276	11,072	34,833
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,600	0	6,125
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	21,074	21,074	21,074
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION	7880/4880	33,766	33,766	33,766
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	74,079	44,192	44,192
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	0	50,000
K-12	VAR/3010	564,470	43,872	520,760
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,625,278	132,686	1,492,593
PROFESSIONAL STAFF	VAR/3020	391,129	32,594	358,535
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,033	165,358
FOREIGN EXCHANGE STUDENTS	VAR/3010	2,577	215	2,363
DISTRICTS CONT. TO LOCAL REPL FUNDS		(481)	(161)	(481)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	513,903	42,825	471,078
SPEC EDUC -- SELF-CONTAINED	1210/3110	70,525	5,877	64,648
SPEC EDUC -- PRE-SCHOOL	1215/3115	80,671	6,723	73,949
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	3,539	295	3,245
SPEC EDUC -- STATE PROGRAMS	1225/3125	40,461	0	40,461
CAREER AND TECH ED -- ADD-ON	VAR/3155	371,591	30,409	341,183
CLASS SIZE REDUCTION K-8	5201/3230	185,564	15,240	170,325

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SOC SECURITY & RETIREMENT	VAR/3405	566,451	38,163	528,288
PUPIL TRANSPORTATION	5315/3415	328,202	27,350	300,852
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	57,614	4,538	53,077
AT-RISK -- STUDENT PROGRAMS	5335/3215	19,632	1,622	18,011
AT-RISK -- HOMELESS & MINORITY	5337/3218	862	0	862
ADULT HIGH SCHOOL	1609/3209	26,033	2,170	23,864
ADULT ED STATE SUPPLEMENTAL	1610/3210	8,588	0	6,120
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	6,377	528	5,850
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	25,197	2,100	23,098
SCHOOL NURSES	5368/3468	5,625	465	5,161
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,992	155	1,837
EDUCATOR SALARY ADJUSTMENTS	5876/3876	392,740	32,444	360,296
SCHOOL TRUST LAND PROGRAM	5420/3520	105,727	0	105,727
READING ACHIEVEMENT PROGRAM	5805/3805	43,124	2,685	40,440
ELL FAMILY LITERACY CENTERS	5636/3636	22,972	2,455	21,058
EXTENDED YEAR SPECIAL EDUCATORS		7,134	0	7,134
TEACHERS MATERIALS AND SUPPLIES	5868/3868	24,983	0	24,983
EXTENDED-DAY KINDERGARTEN	5640/3640	37,896	3,158	34,738
Year 2009				
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	273,001	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	21,564	3,321	3,321
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	77,154	61,456	61,456
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	380,830	488	380,830
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		1,500	1,500	1,500
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	1,500

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	1,500
RECIPIENT NON REVENUE "99" TOTAL:		1,723,989	549,790	1,202,253
RECIPIENT REVENUE "99" TOTAL:		5,760,766	443,441	5,315,413
RECIPIENT TOTAL:		7,484,755	993,231	6,517,666

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		17,603	0	17,603
PROFESSIONAL DEVELOPMENT	5618/3718	5,000	4,000	4,000
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	213,350	23,132	137,350
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	219	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		14,580	0	14,580
Year 2009				
STAFF DEVELOPMENT	5610/3710	10,730	0	10,730
Year 2008				
STAFF DEVELOPMENT		35,000	0	35,000
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
ADMINISTRATION		213,240	0	198,378
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		2,871	0	2,871
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	321,885	0	192,767
Year 2009				
NCLB FORMULA	7801/4801	52,937	0	52,937
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	7,395	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	110,574	0	110,574
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	633,571	0	633,571
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	44,312	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	17	MILLARD SCHOOL DISTRICT			
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	110,275	9,639	68,647
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	21,031	0	20,823
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	464,214	52,511	368,202
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	103,750	0	88,523
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	177,083	19,246	129,805
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	36,500	0	32,147
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	65,305	0	65,305
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2010					
EVALUATION		7880/4880	25,604	0	25,604
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	149,738	0	17,278
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
CAPITAL OUTLAY FOUNDATION		5550/3650	100,000	0	100,000
K-12		VAR/3010	4,017,515	334,386	3,685,940
NEC. EXISTENT SMALL SCHOOL		VAR/3015	863,818	71,985	791,834
PROFESSIONAL STAFF		VAR/3020	756,007	62,988	693,019
ADMINISTRATIVE COSTS		VAR/3025	154,620	12,885	141,735
DISTRICTS CONT. TO LOCAL REPL FUNDS			(8,422)	(2,810)	(8,422)
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	1,060,518	88,377	972,142
SPEC EDUC -- SELF-CONTAINED		1210/3110	189,394	15,783	173,612
SPEC EDUC -- PRE-SCHOOL		1215/3115	94,353	7,863	86,491
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	6,245	521	5,725
SPEC EDUC -- STATE PROGRAMS		1225/3125	51,018	0	51,018
CAREER AND TECH ED -- ADD-ON		VAR/3155	665,749	55,155	610,595
CLASS SIZE REDUCTION K-8		5201/3230	425,177	35,415	389,762
SOC SECURITY & RETIREMENT		VAR/3405	994,425	67,769	926,657

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
PUPIL TRANSPORTATION	5315/3415	645,962	53,830	592,132
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	103,824	8,560	95,265
AT-RISK -- STUDENT PROGRAMS	5335/3215	41,392	3,450	37,943
AT-RISK -- HOMELESS & MINORITY	5337/3218	9,158	0	9,158
ADULT HIGH SCHOOL	1609/3209	58,218	4,852	53,367
ADULT ED STATE SUPPLEMENTAL	1610/3210	13,911	13,911	13,911
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	10,942	912	10,030
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	675	56	619
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	43,128	3,594	39,534
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,236	252	2,984
EDUCATOR SALARY ADJUSTMENTS	5876/3876	838,402	64,113	774,290
SCHOOL TRUST LAND PROGRAM	5420/3520	171,768	0	171,768
READING ACHIEVEMENT PROGRAM	5805/3805	82,769	6,898	75,872
ELL FAMILY LITERACY CENTERS	5636/3636	28,853	2,966	26,449
EXTENDED YEAR SPECIAL EDUCATORS		7,896	0	7,896
USTAR CENTERS	5881/3881	79,104	6,592	72,512
TEACHERS MATERIALS AND SUPPLIES	5868/3868	47,387	0	47,387
EXTENDED-DAY KINDERGARTEN	5640/3640	72,186	6,016	66,171
Year 2009				
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS	5882/3882	73,037	6,087	66,950
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	672,042	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	66,529	0	0
REVENUE 9C FFY9 CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(89)
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	201,513	0	81,127
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		5,042	0	5,042

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	668,561	0	667,697
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		1,728	0	0
RECIPIENT NON REVENUE "99" TOTAL:		4,452,182	108,528	2,980,472
RECIPIENT REVENUE "99" TOTAL:		11,702,265	932,406	10,784,346
RECIPIENT TOTAL:		16,154,447	1,040,934	13,764,818

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	18	MORGAN SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			16,256	0	16,256
REVENUE 02 STATE LIQUOR CONTROL TAX10					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	138,650	13,667	102,779
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	149	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10					
Year 2010					
STAFF DEVELOPMENT			9,000	0	9,000
Year 2009					
STAFF DEVELOPMENT		5610/3710	6,190	0	6,190
Year 2008					
STAFF DEVELOPMENT			35,000	0	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			246	246	246
REVENUE 08 FEDERAL TITLE I					
Year 2010					
NCLB FORMULA		7801/4801	44,999	44,999	44,999
Year 2009					
NCLB FORMULA		7801/4801	1,855	1,855	1,855
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
DISCRETIONARY		7524/4524	5,191	5,191	5,191
FLOW THROUGH		7524/4524	338,880	338,880	338,880
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2010					
CTE FORMULA ALLOCATION		6043/4538	13,588	0	0
Year 2009					
CTE FORMULA ALLOCATION		6043/4538	2,253	0	2,253
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	67,664	7,093	52,842
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	12,728	0	12,291
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	99,236	13,304	93,899

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	23,650	0	22,003
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	9,406	9,406	9,406
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		2,362	2,362	2,362
Year 2008				
EVALUATION		120	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	40,960	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	132,083	0	132,083
K-12	VAR/3010	4,378,036	363,434	4,014,663
PROFESSIONAL STAFF	VAR/3020	451,707	36,572	415,135
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	141,735
FOREIGN EXCHANGE STUDENTS	VAR/3010	10,308	859	9,449
DISTRICTS CONT. TO LOCAL REPL FUNDS		(180)	(60)	(180)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	382,880	31,907	350,974
SPEC EDUC -- SELF-CONTAINED	1210/3110	83,222	6,935	76,287
SPEC EDUC -- PRE-SCHOOL	1215/3115	76,427	6,369	70,059
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	5,277	440	4,838
SPEC EDUC -- STATE PROGRAMS	1225/3125	39,235	0	39,235
CAREER AND TECH ED -- ADD-ON	VAR/3155	420,582	34,855	385,727
CLASS SIZE REDUCTION K-8	5201/3230	370,150	30,781	339,370
SOC SECURITY & RETIREMENT	VAR/3405	688,850	46,947	641,903
PUPIL TRANSPORTATION	5315/3415	416,762	34,498	382,265
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	67,153	5,391	61,763
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	17,050
AT-RISK -- HOMELESS & MINORITY	5337/3218	416	0	416
ADULT HIGH SCHOOL	1609/3209	18,230	1,519	16,711
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	8,110	676	7,434
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	5,398	401	4,998
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	39,744	3,312	36,432
SCHOOL NURSES	5368/3468	7,227	601	6,627
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,078	173	1,905
EDUCATOR SALARY ADJUSTMENTS	5876/3876	601,573	50,131	551,442

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SCHOOL TRUST LAND PROGRAM	5420/3520	148,404	0	148,404
READING ACHIEVEMENT PROGRAM	5805/3805	37,902	3,159	34,744
EXTENDED YEAR SPECIAL EDUCATORS		3,208	0	3,208
TEACHERS MATERIALS AND SUPPLIES	5868/3868	41,205	0	41,205
EXTENDED-DAY KINDERGARTEN	5640/3640	29,909	2,493	27,417
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		9,791	247	9,791
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	364,477	0	69,287
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	10,138	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	463,120	424,879	463,120
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		1,500	1,500	1,500
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		2,606	0	2,606
RECIPIENT NON REVENUE "99" TOTAL:		1,710,224	863,382	1,291,965
RECIPIENT REVENUE "99" TOTAL:		8,648,907	676,075	7,973,090
RECIPIENT TOTAL:		10,359,131	1,539,457	9,265,055

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
CORE ASSESSMENT	5603/3703	35,000	0	0
UPASS		77,901	0	77,901
ARTS EDUCATION	7530/4509	2,000	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	7,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,346,500	163,973	1,037,948
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,422	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		53,760	0	53,760
Year 2009				
STAFF DEVELOPMENT	5610/3710	106,840	0	106,840
Year 2008				
STAFF DEVELOPMENT		35,000	35,000	35,000
REVENUE 06 FED MATH SCIENCE PHP9				
Year 2009				
CURRICULUM ADMINISTRATION	7862/4862	225,277	0	32,283
Year 2008				
CURRICULUM ADMINISTRATION		88,473	0	88,473
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		20,616	0	0
Year 2009				
NCLB FORMULA		21,334	0	21,334
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	2,158,720	749,609	749,609
Year 2009				
NCLB FORMULA	7801/4801	234,492	0	154,045
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	54,311	38,571	38,571
Year 2009				
CTE-NCLB-FORMULA	7890/4890	30,514	0	30,514
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2010				
CTE-NCLB-FORMULA	7840/4840	14,026	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	110,822	0	110,822
Year 2008				
NCLB FORMULA		47,000	0	47,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	119,887	0	0
FLOW THROUGH	7524/4524	4,604,732	2,883,440	2,883,440
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	298,607	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	279,661	0	279,661
REVENUE 28 FEDERAL HOMELESS CHILD ED				
Year 2010				
NCLB FORMULA	7950/4950	83,641	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	11,675	2,592	2,592
PRISONS/INSTITUTIONS	7581/4581	19,801	19,801	19,801
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	635,766	68,322	523,825
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	115,165	0	114,680
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,476,520	307,957	2,300,175
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	516,000	0	510,999
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	654,119	74,692	554,247
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	119,000	0	117,455
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	153,327	102,980	102,980

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION	7880/4880	127,572	127,572	127,572
Year 2009				
EVALUATION		166,625	0	166,625
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY		2,500	0	0
EVALUATION	7860/4860	725,485	464,545	464,545
Year 2009				
EVALUATION	7860/4860	80,754	0	80,754
REVENUE 76 FED STATE ASSESSMENTS				
Year 2009				
CORE ASSESSMENT	7930/4930	98,560	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	2,500	0	2,500
Year 2007				
TEACHER TECH TRAINING		107	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	6,867,565	0	6,867,565
K-12	VAR/3010	58,675,717	4,894,798	53,926,910
PROFESSIONAL STAFF	VAR/3020	5,394,542	445,379	4,949,164
FOREIGN EXCHANGE STUDENTS	VAR/3010	43,809	3,651	40,159
DISTRICTS CONT. TO LOCAL REPL FUNDS		(437,973)	(145,991)	(437,973)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	8,448,942	704,079	7,744,864
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,897,002	158,084	1,738,919
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,694,422	141,202	1,553,221
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	48,509	4,043	44,467
SPEC EDUC -- STATE PROGRAMS	1225/3125	211,444	0	211,444
CAREER AND TECH ED -- ADD-ON	VAR/3155	3,826,330	317,097	3,509,233
CLASS SIZE REDUCTION K-8	5201/3230	4,585,605	379,234	4,206,372
SOC SECURITY & RETIREMENT	VAR/3405	8,366,029	570,225	7,795,804
PUPIL TRANSPORTATION	5315/3415	3,502,592	291,061	3,211,532
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	652,766	54,397	598,369
AT-RISK -- STUDENT PROGRAMS	5335/3215	285,821	23,754	262,068
AT-RISK -- HOMELESS & MINORITY	5337/3218	89,765	0	89,765
AT-RISK -- GANG PREVENTION	5339/3220	86,756	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	1,681,820	0	1,681,820
ADULT HIGH SCHOOL	1609/3209	133,805	11,151	122,655

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	95,647	7,971	87,677
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	39,808	3,238	36,571
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	167,780	10,587	157,194
SCHOOL NURSES	5368/3468	43,560	3,624	39,937
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	24,243	2,020	22,223
CRITICAL LANGUAGES PROGRAM	5635/3635	68,000	5,666	62,334
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,512,845	626,071	6,886,775
SCHOOL TRUST LAND PROGRAM	5420/3520	1,154,353	0	1,154,353
READING ACHIEVEMENT PROGRAM	5805/3805	879,392	67,532	811,861
ELL FAMILY LITERACY CENTERS	5636/3636	52,602	5,020	48,219
EXTENDED YEAR SPECIAL EDUCATORS		79,401	0	79,401
USTAR CENTERS	5881/3881	750,000	62,500	687,500
VOTED LEEWAY	5455/3555	3,665,353	305,446	3,359,907
BOARD LEEWAY	5460/3560	1,221,784	101,816	1,119,969
TEACHERS MATERIALS AND SUPPLIES	5868/3868	497,877	0	497,877
EXTENDED-DAY KINDERGARTEN	5640/3640	320,459	26,705	293,755
DUAL IMMERSION PROGRAM		18,000	1,500	16,500
Year 2009				
AT-RISK -- YOUTH-IN-CUSTODY		0	0	0
CRITICAL LANGUAGES PROGRAM		17,500	0	17,500
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS	5882/3882	108,978	8,415	98,723
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	2,472,870	0	884,029
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	81,819	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	1,598,719	677,800	965,870
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		105,493	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	5,624,555	0	5,616,120

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		16,853	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		31,741	0	31,741
RECIPIENT NON REVENUE "99" TOTAL:		25,895,062	5,716,854	18,333,711
RECIPIENT REVENUE "99" TOTAL:		122,772,850	9,090,275	113,594,634
RECIPIENT TOTAL:		148,667,912	14,807,129	131,928,345

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		16,385	0	16,385
PROFESSIONAL DEVELOPMENT	5618/3718	1,000	0	1,000
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	168,000	20,236	113,631
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	179	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		6,000	0	6,000
Year 2009				
STAFF DEVELOPMENT	5610/3710	14,710	0	14,710
Year 2008				
STAFF DEVELOPMENT		35,000	0	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		2,847	0	0
Year 2009				
NCLB FORMULA		3,827	0	3,827
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	334,918	0	0
Year 2009				
NCLB FORMULA	7801/4801	158,799	0	95,152
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	7,448	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	73,621	0	0
Year 2008				
NCLB FORMULA		86,876	0	86,876
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	7,071	0	0
FLOW THROUGH	7524/4524	492,988	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	20	NORTH SANPETE SCHOOL DISTRICT			
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2010					
CTE FORMULA ALLOCATION		6043/4538	39,312	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	123,110	8,722	57,712
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	92,666	0	36,262
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	379,226	50,246	323,862
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	98,900	0	62,611
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	102,755	12,662	82,668
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	19,000	0	16,083
REVENUE 47 FEDERAL CCFP FOOD SERVICE					
Year 2010					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	2,500	0	0
Year 2009					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	500	0	0
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	22,025	0	0
REVENUE 72 FED READING FIRST 08					
Year 2008					
EVALUATION			0	0	0
NCLB FORMULA			92,873	0	92,873
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2010					
EVALUATION		7880/4880	15,765	0	0
Year 2009					
EVALUATION		7880/4880	13,785	0	13,785
Year 2008					
EVALUATION			345	0	345
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
DISCRETIONARY			2,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	114,875	0	0
Year 2009				
EVALUATION	7860/4860	118,530	0	118,530
Year 2008				
EVALUATION		22,451	0	22,451
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	0	200,000
K-12	VAR/3010	4,779,843	397,095	4,383,862
NEC. EXISTENT SMALL SCHOOL	VAR/3015	63,773	4,498	59,276
PROFESSIONAL STAFF	VAR/3020	509,117	41,714	467,404
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	141,735
DISTRICTS CONT. TO LOCAL REPL FUNDS		(1,113)	(1,113)	(1,113)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	822,604	68,551	754,054
SPEC EDUC -- SELF-CONTAINED	1210/3110	92,958	7,747	85,212
SPEC EDUC -- PRE-SCHOOL	1215/3115	80,671	6,723	73,949
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	5,734	478	5,257
SPEC EDUC -- STATE PROGRAMS	1225/3125	45,871	0	45,871
CAREER AND TECH ED -- ADD-ON	VAR/3155	621,380	51,381	570,000
CLASS SIZE REDUCTION K-8	5201/3230	371,677	30,973	340,704
SOC SECURITY & RETIREMENT	VAR/3405	753,502	51,336	702,167
PUPIL TRANSPORTATION	5315/3415	545,106	45,180	499,927
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	21,426	1,786	19,641
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	79,824	6,444	73,381
AT-RISK -- STUDENT PROGRAMS	5335/3215	33,216	2,725	30,492
AT-RISK -- HOMELESS & MINORITY	5337/3218	5,382	0	5,382
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	528,338	0	528,338
ADULT HIGH SCHOOL	1609/3209	31,211	2,601	28,611
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	8,114	676	7,438
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	96	8	89
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	31,452	2,048	29,405
SCHOOL NURSES	5368/3468	7,200	597	6,604
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,763	230	2,533
EDUCATOR SALARY ADJUSTMENTS	5876/3876	680,488	54,927	625,562
SCHOOL TRUST LAND PROGRAM	5420/3520	150,510	0	150,510
READING ACHIEVEMENT PROGRAM	5805/3805	117,955	8,813	109,143
ELL FAMILY LITERACY CENTERS	5636/3636	26,490	2,762	24,283
EXTENDED YEAR SPECIAL EDUCATORS		11,267	0	11,267
VOTED LEEWAY	5455/3555	407,240	33,937	373,304
BOARD LEEWAY	5460/3560	101,964	8,497	93,467

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
TEACHERS MATERIALS AND SUPPLIES	5868/3868	40,689	0	40,689
EXTENDED-DAY KINDERGARTEN	5640/3640	62,723	5,227	57,497
Year 2009				
AT-RISK -- YOUTH-IN-CUSTODY		0	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	526,411	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	23,073	0	0
REVENUE 9C FFY9 CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		(6,857)	0	6,857
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	184,255	0	0
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		2,715	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	506,586	0	505,969
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		2,793	0	2,793
RECIPIENT NON REVENUE "99" TOTAL:		3,910,763	91,866	1,715,382
RECIPIENT REVENUE "99" TOTAL:		11,394,091	848,726	10,545,941
RECIPIENT TOTAL:		15,304,854	940,592	12,261,323

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		13,120	0	13,120
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	67,537	8,959	49,086
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	70	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		5,100	0	5,100
Year 2009				
STAFF DEVELOPMENT	5610/3710	5,180	0	5,180
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		766	766	766
Year 2009				
NCLB FORMULA		908	0	908
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	86,415	0	0
Year 2009				
NCLB FORMULA	7801/4801	3,314	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	2,130	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	177,394	175,555	175,555
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	12,980	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	13,663	0	13,663
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	2,500	306	1,850

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	21	NORTH SUMMIT SCHOOL DISTRICT			
REVENUE 41 FEDERAL SPECIAL MILK					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	350	0	292
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	30,890	3,733	24,985
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	6,140	0	4,646
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	66,097	10,527	66,913
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	14,250	0	11,977
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	10,337	10,337	10,337
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	33,843	0	0
Year 2009					
EVALUATION		7860/4860	9	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
CAPITAL OUTLAY FOUNDATION		5550/3650	50,000	0	50,000
K-12		VAR/3010	660,407	55,075	605,414
NEC. EXISTENT SMALL SCHOOL		VAR/3015	609,412	50,785	558,628
PROFESSIONAL STAFF		VAR/3020	307,013	25,585	281,429
ADMINISTRATIVE COSTS		VAR/3025	180,390	15,033	165,358
DISTRICTS CONT. TO LOCAL REPL FUNDS			(241)	(81)	(241)
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	289,642	24,137	265,506
SPEC EDUC -- SELF-CONTAINED		1210/3110	16,263	1,355	14,908
SPEC EDUC -- PRE-SCHOOL		1215/3115	106,147	8,846	97,302
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	3,091	258	2,834
SPEC EDUC -- STATE PROGRAMS		1225/3125	36,344	0	36,344
CAREER AND TECH ED -- ADD-ON		VAR/3155	266,884	22,103	244,782
CLASS SIZE REDUCTION K-8		5201/3230	154,621	12,885	141,736
SOC SECURITY & RETIREMENT		VAR/3405	396,235	27,002	369,233
PUPIL TRANSPORTATION		5315/3415	268,012	22,212	245,801
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	50,856	4,062	46,794
AT-RISK -- STUDENT PROGRAMS		5335/3215	18,600	1,550	17,050
AT-RISK -- HOMELESS & MINORITY		5337/3218	922	0	922

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
ADULT HIGH SCHOOL	1609/3209	17,078	1,423	15,655
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	4,355	363	3,992
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	289	24	266
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	49,417	4,118	45,299
SCHOOL NURSES	5368/3468	5,357	444	4,914
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,063	86	978
EDUCATOR SALARY ADJUSTMENTS	5876/3876	306,364	23,944	282,421
SCHOOL TRUST LAND PROGRAM	5420/3520	97,224	0	97,224
READING ACHIEVEMENT PROGRAM	5805/3805	28,571	2,381	26,191
ELL FAMILY LITERACY CENTERS	5636/3636	24,162	2,560	22,149
EXTENDED YEAR SPECIAL EDUCATORS		8,697	0	8,697
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,963	0	16,963
EXTENDED-DAY KINDERGARTEN	5640/3640	29,959	2,497	27,463
Year 2009				
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	189,017	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	10,679	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	53,297	26,097	53,297
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	266,392	324	266,374
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		1,500	1,500	1,500
RECIPIENT NON REVENUE "99" TOTAL:		1,108,878	238,104	705,549
RECIPIENT REVENUE "99" TOTAL:		4,004,097	308,647	3,696,012
RECIPIENT TOTAL:		5,112,975	546,751	4,401,561

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		21,616	0	21,616
TEACHER TECH TRAINING	5603/3703	255	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	203,510	23,215	147,690
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	212	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		7,080	0	7,080
Year 2009				
STAFF DEVELOPMENT	5610/3710	4,830	0	4,830
Year 2008				
STAFF DEVELOPMENT		35,000	0	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		1,622	0	1,591
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	182,587	0	26,277
Year 2009				
NCLB FORMULA	7801/4801	61,941	0	28,689
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	7,057	0	0
Year 2009				
CTE-NCLB-FORMULA	7890/4890	7,146	0	7,146
Year 2008				
CTE-NCLB-FORMULA		4,689	0	4,689
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	15,281	0	0
FLOW THROUGH	7524/4524	747,898	0	0
Year 2009				
FLOW THROUGH	7524/4524	38,210	0	38,210
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	35,528	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	22	PARK CITY SCHOOL DISTRICT			
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2009					
CTE FORMULA ALLOCATION		6043/4538	37,142	0	37,142
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	98,302	9,673	75,674
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	18,675	0	18,044
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	236,219	28,718	218,607
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	44,250	0	43,077
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	64,725	8,209	60,954
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	14,000	0	11,395
REVENUE 47 FEDERAL CCFP FOOD SERVICE					
Year 2010					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	4,500	827	4,914
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS			0	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	650	0	566
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8079/4579	20,044	2,426	21,778
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	19,797	0	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2010					
EVALUATION			89,368	0	0
Year 2009					
EVALUATION			170,520	0	41,356
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	69,994	0	0
NCLB STATE ACTIVITY			5,840	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	71,803	0	71,803
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	1,545	0	0
Year 2008				
TEACHER TECH TRAINING		159	0	0
Year 2007				
TEACHER TECH TRAINING		2,450	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	0	0	0
PROFESSIONAL STAFF	VAR/3020	0	0	0
ADMINISTRATIVE COSTS	VAR/3025	0	0	0
DISTRICTS CONT. TO LOCAL REPL FUNDS		(1,925)	(643)	(1,925)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	0	0	0
SPEC EDUC -- SELF-CONTAINED	1210/3110	0	0	0
SPEC EDUC -- PRE-SCHOOL	1215/3115	0	0	0
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	0	0	0
SPEC EDUC -- STATE PROGRAMS	1225/3125	0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	524,962	43,520	481,442
CLASS SIZE REDUCTION K-8	5201/3230	0	0	0
SOC SECURITY & RETIREMENT	VAR/3405	1,334,119	32,470	1,302,293
PUPIL TRANSPORTATION	5315/3415	769,076	63,853	705,224
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	138,563	11,359	127,205
AT-RISK -- STUDENT PROGRAMS	5335/3215	36,985	3,082	33,903
AT-RISK -- HOMELESS & MINORITY	5337/3218	9,336	0	9,336
AT-RISK -- MESA	5338/3219	5,518	460	5,058
ADULT HIGH SCHOOL	1609/3209	48,807	4,067	44,740
ADULT ED STATE SUPPLEMENTAL	1610/3210	13,900	5,744	5,744
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	15,746	1,312	14,434
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	68,725	5,675	63,050
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	0	0	0
INT BACCALAUREATE PROGRAM	5612/3612	5,558	463	5,095
SCHOOL NURSES	5368/3468	10,343	861	9,483
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,077	340	3,738
CRITICAL LANGUAGES PROGRAM	5635/3635	22,000	1,834	20,166
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,562,343	130,195	1,432,148
SCHOOL TRUST LAND PROGRAM	5420/3520	235,862	0	235,862
READING ACHIEVEMENT PROGRAM	5805/3805	28,571	2,381	26,191
ELL FAMILY LITERACY CENTERS	5636/3636	31,198	3,137	28,598

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
EXTENDED YEAR SPECIAL EDUCATORS		19,190	0	19,190
USTAR CENTERS		77,594	6,466	71,128
TEACHERS MATERIALS AND SUPPLIES	5868/3868	105,448	0	105,448
EXTENDED-DAY KINDERGARTEN	5640/3640	56,110	4,676	51,435
DUAL IMMERSION PROGRAM		18,000	1,500	16,500
Year 2009				
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
USTAR CENTERS		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	802,785	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	21,383	0	0
REVENUE 9C FFY9 CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		6,418	0	6,418
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	113,193	0	4,639
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		3,943	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	896,940	79,555	896,940
REVENUE A7 STATECARRYOVER7				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION		30,145	0	145
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		2,735	0	0
RECIPIENT NON REVENUE "99" TOTAL:		4,221,987	152,623	1,836,270
RECIPIENT REVENUE "99" TOTAL:		5,140,106	322,752	4,815,486
RECIPIENT TOTAL:		9,362,093	475,375	6,651,756

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		11,491	0	11,491
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	24,880	2,922	17,718
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	24	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		1,620	0	1,620
Year 2009				
STAFF DEVELOPMENT	5610/3710	620	0	620
Year 2008				
STAFF DEVELOPMENT		35,000	35,000	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		842	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	94,871	0	0
Year 2009				
NCLB FORMULA	7801/4801	2,962	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	1,390	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	10,000	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	89,362	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE LEADERSHIP	6047/4546	5,000	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	11,278	1,218	8,886
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,245	0	2,044

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	67,463	8,354	57,818
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	13,225	0	12,848
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	27,966	3,244	21,840
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	4,600	0	4,387
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	25,348	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	21,533	0	0
Year 2009				
EVALUATION	7860/4860	17	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	202,265	0	202,265
K-12	VAR/3010	690,363	57,603	633,051
NEC. EXISTENT SMALL SCHOOL	VAR/3015	614,810	51,234	563,576
PROFESSIONAL STAFF	VAR/3020	128,376	10,698	117,678
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,401	224,414
DISTRICTS CONT. TO LOCAL REPL FUNDS		(873)	(291)	(873)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	70,656	5,888	64,768
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,989	166	1,824
SPEC EDUC -- STATE PROGRAMS	1225/3125	33,582	0	33,582
CAREER AND TECH ED -- ADD-ON	VAR/3155	162,916	13,469	149,447
CLASS SIZE REDUCTION K-8	5201/3230	48,445	3,936	44,510
SOC SECURITY & RETIREMENT	VAR/3405	189,367	12,901	176,467
PUPIL TRANSPORTATION	5315/3415	203,308	16,765	186,543
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	20,909	1,496	19,414
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	33,933	2,569	31,365
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	17,050
AT-RISK -- HOMELESS & MINORITY	5337/3218	922	0	922
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	260,266	0	260,266
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,023	169	1,855
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	9,480	790	8,690
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	614	50	565

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	139,320	11,176	128,145
SCHOOL TRUST LAND PROGRAM	5420/3520	70,641	0	70,641
READING ACHIEVEMENT PROGRAM	5805/3805	48,424	3,773	44,652
ELL FAMILY LITERACY CENTERS	5636/3636	23,006	2,455	21,089
EXTENDED YEAR SPECIAL EDUCATORS		845	0	845
VOTED LEEWAY	5455/3555	44,007	3,667	40,340
BOARD LEEWAY	5460/3560	44,007	3,667	40,340
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,093	0	8,093
EXTENDED-DAY KINDERGARTEN	5640/3640	31,537	2,628	28,909
Year 2009				
AT-RISK -- YOUTH-IN-CUSTODY		0	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	94,181	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	25,505	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	58,672	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	127,313	0	127,159
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		760,408	50,738	301,431
RECIPIENT REVENUE "99" TOTAL:		3,346,646	226,760	3,120,433
RECIPIENT TOTAL:		4,107,054	277,498	3,421,864

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		11,810	0	11,810
PROFESSIONAL DEVELOPMENT	5618/3718	3,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	32,033	4,190	22,970
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	32	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		2,100	0	2,100
Year 2009				
STAFF DEVELOPMENT	5610/3710	910	0	910
Year 2008				
STAFF DEVELOPMENT		35,000	35,000	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		317	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	35,884	0	0
Year 2009				
NCLB FORMULA	7801/4801	40,025	0	38,510
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	972	0	0
Year 2009				
CTE-NCLB-FORMULA	7890/4890	979	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	10,533	0	0
FLOW THROUGH	7524/4524	91,063	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	15,323	1,746	11,607
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,550	0	2,271

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	75,571	10,028	60,885
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,225	0	12,195
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	43,019	5,777	34,273
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	6,300	0	6,143
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	3,737	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		2,362	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	20,034	0	0
Year 2009				
EVALUATION	7860/4860	20,660	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	0	50,000
K-12	VAR/3010	0	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	764,524	56,704	707,821
PROFESSIONAL STAFF	VAR/3020	165,464	12,911	152,554
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,401	224,414
DISTRICTS CONT. TO LOCAL REPL FUNDS		(481)	(161)	(481)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	118,050	9,838	108,213
SPEC EDUC -- SELF-CONTAINED	1210/3110	15,019	1,252	13,768
SPEC EDUC -- PRE-SCHOOL	1215/3115	19,657	1,638	18,019
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,178	182	1,997
SPEC EDUC -- STATE PROGRAMS	1225/3125	35,538	0	35,538
CAREER AND TECH ED -- ADD-ON	VAR/3155	117,995	8,890	109,106
CLASS SIZE REDUCTION K-8	5201/3230	73,419	5,897	67,523
SOC SECURITY & RETIREMENT	VAR/3405	247,036	15,708	231,489
PUPIL TRANSPORTATION	5315/3415	183,703	15,259	168,444
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	37,775	2,874	34,901
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	17,050
AT-RISK -- HOMELESS & MINORITY	5337/3218	268	0	268

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,794	227	2,567
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	36,481	3,040	33,441
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	832	66	766
EDUCATOR SALARY ADJUSTMENTS	5876/3876	189,829	15,819	174,010
SCHOOL TRUST LAND PROGRAM	5420/3520	75,846	0	75,846
READING ACHIEVEMENT PROGRAM	5805/3805	28,571	2,381	26,191
EXTENDED YEAR SPECIAL EDUCATORS		880	0	880
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,170	0	11,170
EXTENDED-DAY KINDERGARTEN	5640/3640	32,045	2,671	29,375
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		5,500	0	5,500
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	97,135	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	3,930	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	21,826	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	166,084	23,019	166,084
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		756,914	79,760	404,758
RECIPIENT REVENUE "99" TOTAL:		2,477,508	177,147	2,300,370
RECIPIENT TOTAL:		3,234,422	256,907	2,705,128

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		17,749	0	17,749
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	189,900	24,256	123,580
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	182	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		13,440	0	13,440
Year 2009				
STAFF DEVELOPMENT	5610/3710	2,700	0	2,700
Year 2008				
STAFF DEVELOPMENT		35,000	0	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		12,374	12,374	12,374
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	1,288,915	612,742	612,742
Year 2009				
NCLB FORMULA	7801/4801	543,179	0	490,875
PROGRAM IMP DISC		75,000	0	0
Year 2008				
NCLB FORMULA		100,905	0	100,905
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	21,881	21,881	21,881
Year 2009				
CTE-NCLB-FORMULA	7890/4890	18,139	0	0
Year 2008				
CTE-NCLB-FORMULA		6,492	0	6,492
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2010				
CTE-NCLB-FORMULA	7840/4840	5,000	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	11,205	0	0
FLOW THROUGH	7524/4524	678,392	0	234,048

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	25	SAN JUAN SCHOOL DISTRICT			
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2010					
CTE FORMULA ALLOCATION		6043/4538	109,668	63,900	63,900
REVENUE 28 FEDERAL HOMELESS CHILD ED					
Year 2010					
NCLB FORMULA		7950/4950	36,179	0	0
Year 2009					
NCLB FORMULA		7950/4950	16,926	3,316	3,316
Year 2008					
NCLB OTHER ACTIVITIES			10,666	0	10,666
REVENUE 33 FEDERAL ADULT EDUCATION ACT					
Year 2010					
ABE		7583/4583	41,518	0	0
PRISIONS/INSTITUTIONS		7581/4581	7,082	1,802	1,802
REVENUE 41 FEDERAL SPECIAL MILK					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	500	44	282
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	250	0	51
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	86,893	10,915	68,201
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	18,290	0	14,716
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	525,230	70,722	434,471
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	104,750	0	90,383
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	174,818	23,581	144,701
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	36,000	0	28,821
REVENUE 47 FEDERAL CCFP FOOD SERVICE					
Year 2010					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	1,565	1,275	7,374
Year 2009					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	250	0	230

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	74,816	35,670	35,670
REVENUE 72 FED READING FIRST				
Year 2009				
NCLB OTHER ACTIVITIES	7810/4810	21,864	0	0
NCLB FORMULA	7810/4810	317,381	33,439	137,772
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION	7880/4880	69,768	0	0
Year 2009				
EVALUATION	7880/4880	70,140	0	0
Year 2008				
EVALUATION		16,501	0	16,398
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	313,637	0	0
Year 2009				
EVALUATION	7860/4860	324,133	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING		2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	209,310	0	209,310
K-12	VAR/3010	6,034,493	503,393	5,532,303
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,977,577	164,798	1,812,779
PROFESSIONAL STAFF	VAR/3020	913,224	76,096	837,128
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	141,735
DISTRICTS CONT. TO LOCAL REPL FUNDS		(1,203)	(1,203)	(1,203)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	824,983	68,749	756,235
SPEC EDUC -- SELF-CONTAINED	1210/3110	109,651	9,138	100,514
SPEC EDUC -- PRE-SCHOOL	1215/3115	157,255	13,105	144,151
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	6,780	565	6,215
SPEC EDUC -- STATE PROGRAMS	1225/3125	46,876	0	46,876
CAREER AND TECH ED -- ADD-ON	VAR/3155	713,052	56,112	656,941
CLASS SIZE REDUCTION K-8	5201/3230	447,073	37,256	409,817
SOC SECURITY & RETIREMENT	VAR/3405	1,118,576	76,088	1,042,488
PUPIL TRANSPORTATION	5315/3415	1,520,099	125,145	1,394,955
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	236,527	17,507	219,021
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	136,443	11,370	125,073

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
HIGHLY IMPACTED SCHOOLS	5366/3466	295,580	0	295,580
AT-RISK -- STUDENT PROGRAMS	5335/3215	51,967	4,163	47,805
AT-RISK -- HOMELESS & MINORITY	5337/3218	45,165	0	45,165
AT-RISK -- MESA	5338/3219	10,037	837	9,200
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	140,000	0	140,000
ADULT HIGH SCHOOL	1609/3209	60,737	5,062	55,676
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	12,953	1,080	11,874
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	964	62	903
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	32,608	2,718	29,891
SCHOOL NURSES	5368/3468	8,088	674	7,414
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,538	280	3,259
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,144,796	94,079	1,050,718
SCHOOL TRUST LAND PROGRAM	5420/3520	172,762	0	172,762
READING ACHIEVEMENT PROGRAM	5805/3805	177,136	12,933	164,204
ELL FAMILY LITERACY CENTERS	5636/3636	34,837	3,483	31,934
EXTENDED YEAR SPECIAL EDUCATORS		9,992	0	9,992
VOTED LEEWAY	5455/3555	714,425	59,536	654,890
BOARD LEEWAY	5460/3560	178,606	14,884	163,723
TEACHERS MATERIALS AND SUPPLIES	5868/3868	73,253	0	73,253
EXTENDED-DAY KINDERGARTEN	5640/3640	103,373	8,615	94,759
Year 2009				
AT-RISK -- GANG PREVENTION		9,476	0	9,476
AT-RISK -- YOUTH-IN-CUSTODY		0	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	722,906	0	128,849
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	76,261	0	0
REVENUE 9C FFY9 CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(288)
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	966,276	156,733	156,733
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		43,568	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	752,029	0	751,414
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		69,375	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		1,765	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		3,395	0	0
RECIPIENT NON REVENUE "99" TOTAL:		8,037,353	1,072,650	3,767,248
RECIPIENT REVENUE "99" TOTAL:		17,885,629	1,379,410	16,506,816
RECIPIENT TOTAL:		25,922,982	2,452,060	20,274,064

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
HB 328 DCWG PILOT		48,000	0	24,000
UPASS		21,698	0	21,698
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	283,707	31,984	197,315
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	11,535	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		7,380	0	7,380
Year 2009				
STAFF DEVELOPMENT	5610/3710	20,728	0	20,728
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
ADMINISTRATION		174,600	0	153,300
Year 2008				
ADMINISTRATION		217,796	0	0
Year 2007				
ADMINISTRATION		7,579	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		4,591	0	3,825
Year 2009				
NCLB FORMULA		5,249	0	5,249
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	520,305	0	231,975
Year 2009				
NCLB FORMULA	7801/4801	165,216	0	165,216
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	11,276	0	9,277
Year 2009				
CTE-NCLB-FORMULA	7890/4890	11,379	0	11,379
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2010				
CTE-NCLB-FORMULA	7840/4840	14,426	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB OTHER ACTIVITIES	7830/4830	35,501	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	9,430	0	9,430
FLOW THROUGH	7524/4524	923,210	0	700,533
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	70,010	70,010	70,010
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	117,715	13,327	90,851
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	458,220	0	178,346
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	569,611	70,646	480,697
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	117,550	0	116,257
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	126,894	16,236	109,615
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	24,000	0	22,965
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	65,903	0	53,048
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION	7880/4880	11,292	4,649	4,649
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY		4,000	0	0
EVALUATION	7860/4860	224,517	0	134,389
Year 2009				
EVALUATION	7860/4860	57,494	0	57,494
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	218,369	0	218,369

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	9,188,526	764,253	8,424,649
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,211,930	100,994	1,110,936
PROFESSIONAL STAFF	VAR/3020	1,292,270	107,581	1,184,689
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	141,735
DISTRICTS CONT. TO LOCAL REPL FUNDS		(1,130)	(376)	(1,130)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	1,300,968	108,414	1,192,554
SPEC EDUC -- SELF-CONTAINED	1210/3110	173,332	14,445	158,888
SPEC EDUC -- PRE-SCHOOL	1215/3115	365,618	30,468	335,150
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	9,246	771	8,476
SPEC EDUC -- STATE PROGRAMS	1225/3125	58,705	0	58,705
CAREER AND TECH ED -- ADD-ON	VAR/3155	848,432	70,330	778,102
CLASS SIZE REDUCTION K-8	5201/3230	727,274	60,606	666,668
SOC SECURITY & RETIREMENT	VAR/3405	1,531,466	104,380	1,427,087
PUPIL TRANSPORTATION	5315/3415	710,041	59,170	650,871
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	65,524	5,461	60,064
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	124,026	10,169	113,858
AT-RISK -- STUDENT PROGRAMS	5335/3215	60,295	4,988	55,308
AT-RISK -- HOMELESS & MINORITY	5337/3218	3,598	0	3,598
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	181,352	0	181,352
ADULT HIGH SCHOOL	1609/3209	41,850	3,488	38,363
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	17,292	1,441	15,851
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	4,916	410	4,507
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	54,489	3,248	51,242
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,643	369	4,275
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,255,275	103,852	1,151,424
SCHOOL TRUST LAND PROGRAM	5420/3520	237,213	0	237,213
READING ACHIEVEMENT PROGRAM	5805/3805	192,555	14,000	178,556
ELL FAMILY LITERACY CENTERS	5636/3636	24,834	2,592	22,765
EXTENDED YEAR SPECIAL EDUCATORS		22,035	0	22,035
USTAR CENTERS	5881/3881	50,000	4,166	45,834
VOTED LEEWAY	5455/3555	256,889	21,408	235,482
BOARD LEEWAY	5460/3560	171,259	14,272	156,988
TEACHERS MATERIALS AND SUPPLIES	5868/3868	77,572	0	77,572
EXTENDED-DAY KINDERGARTEN	5640/3640	87,195	7,266	79,929
Year 2009				
AT-RISK -- YOUTH-IN-CUSTODY		0	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS	5882/3882	67,000	5,000	58,239

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	983,455	0	274,742
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	67,787	0	28,974
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	316,736	0	95,427
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		4,202	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	1,029,618	0	1,028,257
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,755	0	2,755
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		5,342	0	5,342
RECIPIENT NON REVENUE "99" TOTAL:		6,785,707	206,852	4,315,123
RECIPIENT REVENUE "99" TOTAL:		20,789,479	1,636,051	19,150,204
RECIPIENT TOTAL:		27,575,186	1,842,903	23,465,327

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		17,909	0	17,909
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	191,855	25,142	135,887
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	194	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		5,700	0	5,700
Year 2009				
STAFF DEVELOPMENT	5610/3710	15,060	0	15,060
Year 2008				
STAFF DEVELOPMENT		35,000	0	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		3,288	3,288	3,288
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	396,044	396,044	396,044
Year 2009				
NCLB FORMULA	7801/4801	15,400	0	15,400
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	8,376	8,376	8,376
Year 2009				
CTE-NCLB-FORMULA	7890/4890	5,000	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2010				
CTE-NCLB-FORMULA	7840/4840	33,007	33,007	33,007
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB OTHER ACTIVITIES	7830/4830	20,000	0	20,000
NCLB FORMULA	7830/4830	84,000	0	84,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	688,253	688,253	688,253

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	43,522	0	0
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	7,200	797	5,298
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,500	0	861
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	88,506	10,738	70,960
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,455	0	13,694
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	452,484	59,809	391,346
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	86,550	0	75,636
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	90,548	12,438	80,323
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	15,000	0	12,955
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	4,500	516	2,773
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,000	0	375
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	24,841	5,459	24,192
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	71,297	71,297	71,297
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION	7880/4880	25,380	25,380	25,380
Year 2009				
EVALUATION		103,173	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	27	SOUTH SANPETE SCHOOL DISTRICT			
REVENUE 73 FED ENGLISH LANG ACQ 08					
Year 2008					
EVALUATION			120	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	141,778	141,778	141,778
Year 2009					
EVALUATION		7860/4860	52	52	52
REVENUE 81 COLLECTION OTHER GRANTS					
Year 2007					
TEACHER TECH TRAINING			2,500	0	0
REVENUE 98 STATE APPROPRIATION-OTHER					
Year 2010					
FLOW THRU		5613/3713	759,529	63,294	569,646
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
CAPITAL OUTLAY FOUNDATION		5550/3650	1,077,097	0	1,077,097
K-12		VAR/3010	6,552,989	546,288	6,007,112
NEC. EXISTENT SMALL SCHOOL		VAR/3015	645,312	53,294	592,019
PROFESSIONAL STAFF		VAR/3020	795,783	66,124	729,660
ADMINISTRATIVE COSTS		VAR/3025	154,620	12,885	141,735
FOREIGN EXCHANGE STUDENTS		VAR/3010	7,731	644	7,087
DISTRICTS CONT. TO LOCAL REPL FUNDS			(1,230)	(410)	(1,230)
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	1,213,179	101,098	1,112,081
SPEC EDUC -- SELF-CONTAINED		1210/3110	149,381	12,449	136,933
SPEC EDUC -- PRE-SCHOOL		1215/3115	284,474	23,706	260,768
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	6,471	539	5,932
SPEC EDUC -- STATE PROGRAMS		1225/3125	235,104	0	235,104
CAREER AND TECH ED -- ADD-ON		VAR/3155	511,255	42,362	468,894
CLASS SIZE REDUCTION K-8		5201/3230	474,662	39,555	435,107
SOC SECURITY & RETIREMENT		VAR/3405	1,053,664	71,816	981,849
PUPIL TRANSPORTATION		5315/3415	464,633	38,669	425,965
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	4,809	0	4,809
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	99,419	8,132	91,287
AT-RISK -- STUDENT PROGRAMS		5335/3215	42,637	3,534	39,104
AT-RISK -- HOMELESS & MINORITY		5337/3218	4,668	0	4,668
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	404,898	0	404,898
ADULT HIGH SCHOOL		1609/3209	498,241	41,520	456,721
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	11,288	941	10,348
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	40,382	3,365	37,017
SCHOOL NURSES		5368/3468	8,189	683	7,507

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	DISTRICT PGM/REV	Budget	Current	Year to Date
	27	SOUTH SANPETE SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	3,189	266	2,924
EDUCATOR SALARY ADJUSTMENTS		5876/3876	905,310	70,056	835,254
SCHOOL TRUST LAND PROGRAM		5420/3520	175,384	0	175,384
READING ACHIEVEMENT PROGRAM		5805/3805	159,359	12,616	146,744
ELL FAMILY LITERACY CENTERS		5636/3636	27,111	2,803	24,852
EXTENDED YEAR SPECIAL EDUCATORS			5,681	0	5,681
USTAR CENTERS			199,591	16,632	182,959
VOTED LEEWAY		5455/3555	1,085,475	90,456	995,019
BOARD LEEWAY		5460/3560	271,237	22,603	248,634
TEACHERS MATERIALS AND SUPPLIES		5868/3868	53,611	0	53,611
EXTENDED-DAY KINDERGARTEN		5640/3640	69,388	5,783	63,606
Year 2009					
AT-RISK -- YOUTH-IN-CUSTODY			0	0	0
ELL FAMILY LITERACY CENTERS		5636/3636	0	0	0
USTAR CENTERS			0	0	0
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	727,989	0	0
REVENUE 9B ARRA IDEA PRESCHOOL					
Year 2009					
ARRA FUNDS		7667/4664	72,553	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA		7662/4662	203,544	203,544	203,544
REVENUE 9M FFY9 MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND		7661/4661	708,387	24,437	708,387
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES					
Year 2010					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,805	1,805	1,805
RECIPIENT NON REVENUE "99" TOTAL:			5,169,299	1,775,454	3,858,226
RECIPIENT REVENUE "99" TOTAL:			17,694,992	1,288,409	16,407,140
RECIPIENT TOTAL:			22,864,291	3,063,863	20,265,366

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		14,189	0	14,189
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	65,180	8,328	52,225
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	76	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		6,000	0	6,000
Year 2009				
STAFF DEVELOPMENT	5610/3710	5,670	0	5,670
Year 2008				
STAFF DEVELOPMENT		35,000	0	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		563	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	63,594	0	49,865
Year 2009				
NCLB FORMULA	7801/4801	2,418	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	2,304	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	6,334	0	6,334
FLOW THROUGH	7524/4524	236,357	0	236,357
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	11,360	11,360	11,360
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	3,000	225	1,826
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	500	0	337

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	33,973	3,470	26,783
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,075	0	5,156
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	81,419	10,104	76,164
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	16,190	0	14,761
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,500	188	1,232
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	250	0	72
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	6,800	6,800	6,800
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION	7880/4880	14,200	14,200	14,200
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY		2,000	0	0
EVALUATION	7860/4860	42,929	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		2,893	0	2,730
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	0	50,000
K-12	VAR/3010	899,271	72,572	826,700
NEC. EXISTENT SMALL SCHOOL	VAR/3015	263,256	17,782	245,474
PROFESSIONAL STAFF	VAR/3020	341,190	27,845	313,345
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,033	165,358
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	348,209	29,018	319,192
SPEC EDUC -- SELF-CONTAINED	1210/3110	26,945	2,246	24,700
SPEC EDUC -- PRE-SCHOOL	1215/3115	51,107	4,259	46,849
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	3,987	332	3,655
SPEC EDUC -- STATE PROGRAMS	1225/3125	39,054	0	39,054

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAREER AND TECH ED -- ADD-ON	VAR/3155	381,603	30,810	350,793
CLASS SIZE REDUCTION K-8	5201/3230	234,088	19,175	214,914
SOC SECURITY & RETIREMENT	VAR/3405	482,727	32,651	450,076
PUPIL TRANSPORTATION	5315/3415	249,450	20,732	228,719
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	57,818	4,594	53,225
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	17,050
AT-RISK -- HOMELESS & MINORITY	5337/3218	1,457	0	1,457
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	5,377	442	4,935
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	675	56	619
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	31,787	2,649	29,138
SCHOOL NURSES	5368/3468	5,947	492	5,456
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,630	136	1,495
EDUCATOR SALARY ADJUSTMENTS	5876/3876	438,824	36,569	402,256
SCHOOL TRUST LAND PROGRAM	5420/3520	114,668	0	114,668
READING ACHIEVEMENT PROGRAM	5805/3805	39,731	3,311	36,420
ELL FAMILY LITERACY CENTERS	5636/3636	24,541	2,593	22,496
EXTENDED YEAR SPECIAL EDUCATORS		5,463	0	5,463
TEACHERS MATERIALS AND SUPPLIES	5868/3868	25,416	0	25,416
EXTENDED-DAY KINDERGARTEN	5640/3640	32,300	2,692	29,609
Year 2009				
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	253,806	1,541	12,173
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	7,307	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	39,084	6,666	26,613
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	324,542	0	324,542
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		1,500	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		1,640	0	1,553

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		1,640	0	1,553
RECIPIENT NON REVENUE "99" TOTAL:		1,288,653	62,882	931,942
RECIPIENT REVENUE "99" TOTAL:		4,355,511	327,539	4,028,532
RECIPIENT TOTAL:		5,644,164	390,421	4,960,474

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		11,279	0	11,279
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	11,100	1,281	7,878
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	12	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		2,160	0	2,160
Year 2009				
STAFF DEVELOPMENT	5610/3710	1,340	0	1,340
Year 2008				
STAFF DEVELOPMENT		35,000	35,000	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		367	0	0
Year 2009				
NCLB FORMULA		515	0	0
Year 2008				
NCLB FORMULA		493	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	43,633	0	0
Year 2009				
NCLB FORMULA	7801/4801	49,628	0	47,750
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	55,513	0	0
Year 2009				
FLOW THROUGH	7524/4524	61,157	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,034	576	4,230
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,110	0	890
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	35,254	3,613	25,942

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,450	0	6,125
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,000	799	5,319
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,800	0	1,450
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	3,333	0	0
Year 2009				
FLOW THROUGH	7522/4522	3,378	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	12,174	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2007				
TEACHER TECH TRAINING		2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	0	200,000
K-12	VAR/3010	534,809	44,317	490,493
NEC. EXISTENT SMALL SCHOOL	VAR/3015	751,871	62,656	689,216
PROFESSIONAL STAFF	VAR/3020	122,271	10,189	112,082
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,401	224,414
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	82,657	6,888	75,769
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,154	430	4,725
SPEC EDUC -- PRE-SCHOOL	1215/3115	11,795	983	10,813
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,808	151	1,658
SPEC EDUC -- STATE PROGRAMS	1225/3125	32,139	0	32,139
CAREER AND TECH ED -- ADD-ON	VAR/3155	140,371	11,601	128,770
CLASS SIZE REDUCTION K-8	5201/3230	32,735	2,721	30,015
SOC SECURITY & RETIREMENT	VAR/3405	179,134	12,206	166,928
PUPIL TRANSPORTATION	5315/3415	63,031	5,240	57,792
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	32,306	2,450	29,857
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	17,050
AT-RISK -- HOMELESS & MINORITY	5337/3218	89	0	89
ADULT HIGH SCHOOL	1609/3209	33,090	2,758	30,333
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,885	157	1,728
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	7,702	642	7,061

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	814	63	752
EDUCATOR SALARY ADJUSTMENTS	5876/3876	101,661	6,800	94,861
SCHOOL TRUST LAND PROGRAM	5420/3520	67,184	0	67,184
READING ACHIEVEMENT PROGRAM	5805/3805	50,506	4,209	46,298
EXTENDED YEAR SPECIAL EDUCATORS		3,315	0	3,315
VOTED LEEWAY	5455/3555	265,326	22,111	243,216
BOARD LEEWAY	5460/3560	66,332	5,528	60,805
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,605	0	6,605
EXTENDED-DAY KINDERGARTEN	5640/3640	28,077	2,340	25,738
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		10,000	0	10,000
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	58,633	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	3,431	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	23,361	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	120,434	0	9,628
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		1,500	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		560,089	41,269	158,991
RECIPIENT REVENUE "99" TOTAL:		3,096,082	226,391	2,869,706
RECIPIENT TOTAL:		3,656,171	267,660	3,028,697

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		43,358	0	43,358
PROFESSIONAL DEVELOPMENT	5618/3718	5,000	2,620	2,620
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	764,325	104,578	558,152
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	11,430	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		33,600	0	33,600
Year 2009				
STAFF DEVELOPMENT	5610/3710	12,558	0	12,558
Year 2008				
STAFF DEVELOPMENT		35,000	0	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		7,887	5,971	5,971
Year 2009				
NCLB FORMULA		9,085	0	9,085
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	861,543	217,192	217,192
Year 2009				
NCLB FORMULA	7801/4801	285,416	0	252,260
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	24,751	4,751	4,751
Year 2009				
CTE-NCLB-FORMULA	7890/4890	25,415	0	25,415
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	27,811	0	0
FLOW THROUGH	7524/4524	2,148,611	935,705	935,705
Year 2009				
DISCRETIONARY	7524/4524	30,000	0	30,000
FLOW THROUGH	7524/4524	450,761	0	450,761
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	133,095	0	45,329

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	30	TOOELE SCHOOL DISTRICT			
REVENUE 28 FEDERAL HOMELESS CHILD ED					
Year 2010					
NCLB FORMULA		7950/4950	26,388	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT					
Year 2010					
ABE		7583/4583	28,799	0	10,892
PRISIONS/INSTITUTIONS		7581/4581	17,706	0	7,690
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	403,266	43,574	274,484
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	129,485	0	122,200
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	1,366,602	191,212	1,179,385
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	285,225	0	282,492
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	403,288	54,575	333,815
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	80,500	0	93,243
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	97,945	44,361	44,361
Year 2009					
FLOW THROUGH		7522/4522	8,370	0	8,370
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2010					
EVALUATION		7880/4880	78,489	1,758	1,758
Year 2009					
EVALUATION		7880/4880	17,928	0	17,928
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	310,345	84,817	84,817
Year 2009					
EVALUATION		7860/4860	59,638	0	59,638
REVENUE 81 COLLECTION OTHER GRANTS					
Year 2010					
TEACHER TECH TRAINING			2,500	2,500	2,500

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	419	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		3,487	0	3,487
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	3,018,013	0	3,018,013
K-12	VAR/3010	29,489,304	2,450,711	27,040,726
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,066,801	88,900	977,901
PROFESSIONAL STAFF	VAR/3020	2,569,424	213,611	2,355,814
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,154	430	4,725
DISTRICTS CONT. TO LOCAL REPL FUNDS		(6,398)	(2,132)	(6,398)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	3,990,327	332,527	3,657,800
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,028,939	85,745	943,195
SPEC EDUC -- PRE-SCHOOL	1215/3115	605,431	50,453	554,979
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	24,387	2,032	22,355
SPEC EDUC -- STATE PROGRAMS	1225/3125	103,107	0	103,107
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,952,745	161,401	1,791,345
CLASS SIZE REDUCTION K-8	5201/3230	2,206,346	180,892	2,025,455
SOC SECURITY & RETIREMENT	VAR/3405	4,062,685	276,438	3,786,247
PUPIL TRANSPORTATION	5315/3415	1,740,627	144,773	1,595,855
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	334,242	27,854	306,389
HIGHLY IMPACTED SCHOOLS	5366/3466	105,485	0	105,485
AT-RISK -- STUDENT PROGRAMS	5335/3215	154,262	12,855	141,407
AT-RISK -- HOMELESS & MINORITY	5337/3218	35,650	0	35,650
AT-RISK -- MESA	5338/3219	10,037	837	9,200
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	10,558	0	10,558
ADULT HIGH SCHOOL	1609/3209	168,827	14,069	154,759
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	46,725	3,894	42,832
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	6,458	538	5,920
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	162,983	13,582	149,401
SCHOOL NURSES	5368/3468	22,410	1,863	20,548
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	12,525	1,044	11,482
CRITICAL LANGUAGES PROGRAM	5635/3635	18,000	1,500	16,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,773,100	314,425	3,458,675
SCHOOL TRUST LAND PROGRAM	5420/3520	590,662	0	590,662
READING ACHIEVEMENT PROGRAM	5805/3805	498,951	25,402	473,550
ELL FAMILY LITERACY CENTERS	5636/3636	38,476	3,798	35,270
EXTENDED YEAR SPECIAL EDUCATORS		19,246	0	19,246
VOTED LEEWAY	5455/3555	1,542,110	128,509	1,413,601

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
BOARD LEEWAY	5460/3560	1,021,265	936,160	936,160
TEACHERS MATERIALS AND SUPPLIES	5868/3868	258,936	0	258,936
EXTENDED-DAY KINDERGARTEN	5640/3640	185,741	15,479	170,263
Year 2009				
AT-RISK -- YOUTH-IN-CUSTODY		0	0	0
CRITICAL LANGUAGES PROGRAM		2,000	0	2,000
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
FY09 MSP BALANCE CARRY FORWARD	VAR/3000	1,642,015	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	2,221,542	342,881	751,901
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	103,100	0	8,011
REVENUE 9C FFY9 CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		6,500	0	1,649
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	576,115	0	223,148
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		33,160	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	2,731,378	0	2,727,975
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		8,188	0	0
RECIPIENT NON REVENUE "99" TOTAL:		13,910,009	2,036,495	8,901,501
RECIPIENT REVENUE "99" TOTAL:		62,517,556	5,487,590	56,239,613
RECIPIENT TOTAL:		76,427,565	7,524,085	65,141,114

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		26,318	0	26,318
ARTS EDUCATION	7530/4509	2,000	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	3,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	355,635	44,245	270,993
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	391	0	1,909
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		23,760	0	23,760
Year 2009				
STAFF DEVELOPMENT	5610/3710	14,325	0	14,325
Year 2008				
STAFF DEVELOPMENT		35,000	0	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		5,326	0	0
Year 2009				
NCLB FORMULA		8,294	0	8,294
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	589,663	0	251,046
Year 2009				
NCLB FORMULA	7801/4801	483,151	0	483,151
PROGRAM IMP DISC		50,000	0	0
Year 2008				
NCLB FORMULA		200,000	0	200,000
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	16,984	0	0
Year 2009				
CTE-NCLB-FORMULA	7890/4890	17,474	0	17,474
Year 2008				
CTE-NCLB-FORMULA		19,010	0	19,010
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2010				
CTE-NCLB-FORMULA	7840/4840	17,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA	7840/4840	80	0	80
Year 2008				
CTE-NCLB-FORMULA		1,805	0	1,805
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	1,283,431	638,613	638,613
Year 2009				
FLOW THROUGH	7524/4524	392,653	0	392,653
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE LEADERSHIP	6047/4546	8,377	0	8,377
CTE FORMULA ALLOCATION	6043/4538	82,478	0	0
Year 2009				
CTE LEADERSHIP	6047/4546	8,354	0	5,954
CTE FORMULA RESERVE		34,040	0	34,040
Year 2008				
CTE LEADERSHIP	6047/4546	7,446	0	7,446
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	36,071	8,964	19,740
PRISIONS/INSTITUTIONS	7581/4581	10,735	2,855	8,973
Year 2009				
ABE	7583/4583	19,134	0	19,134
Year 2008				
ABE		67	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	207,864	18,455	138,130
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	54,865	0	49,952
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	590,903	85,306	620,248
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	118,000	0	113,791
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	133,050	19,254	130,650

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	31	UINTAH SCHOOL DISTRICT				
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG						
Year 2009						
NATIONAL SCHOOL LUNCH PROGRAMS			8074/4574	22,000	0	21,086
REVENUE 47 FEDERAL CCFP FOOD SERVICE						
Year 2010						
NSLP-AFTER SCHOOL LUNCH PROGRAM			8075/4575	15,000	2,237	13,556
Year 2009						
NSLP-AFTER SCHOOL LUNCH PROGRAM			8075/4575	1,500	0	1,452
REVENUE 52 FEDERAL PL 99-457 84-173						
Year 2010						
FLOW THROUGH			7522/4522	78,636	37,362	37,362
Year 2009						
FLOW THROUGH			7522/4522	32,672	0	32,672
REVENUE 60 FED AFT SCHOOL LEARNING CENTER						
Year 2010						
NCLB FORMULA			7910/4910	316,220	0	0
Year 2009						
NCLB FORMULA			7910/4910	362,952	0	334,258
Year 2008						
NCLB FORMULA			7910/4910	5,000	0	5,000
REVENUE 73 FED ENGLISH LANG ACQ 08						
Year 2008						
EVALUATION				343	0	343
REVENUE 74 FED IMPROVING TEACHER QUAL-STA						
Year 2010						
EVALUATION			7860/4860	327,275	0	0
NCLB STATE ACTIVITY				7,280	0	0
Year 2009						
EVALUATION			7860/4860	215,813	0	11,438
REVENUE 81 COLLECTION OTHER GRANTS						
Year 2009						
TEACHER TECH TRAINING			7870/4870	2,500	0	2,500
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2010						
CAPITAL OUTLAY FOUNDATION			5550/3650	188,323	0	188,323
K-12			VAR/3010	11,269,644	902,675	10,371,063
NEC. EXISTENT SMALL SCHOOL			VAR/3015	330,619	27,124	303,496
PROFESSIONAL STAFF			VAR/3020	1,428,898	112,896	1,316,002
FOREIGN EXCHANGE STUDENTS			VAR/3010	2,577	215	2,363
DISTRICTS CONT. TO LOCAL REPL FUNDS				(12,272)	(4,094)	(12,272)
MSP STABILIZATION FUND				0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	31	UINTAH SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
SPEC EDUC -- ADD-ON		1205/3105	2,124,340	177,029	1,947,312
SPEC EDUC -- SELF-CONTAINED		1210/3110	357,229	29,769	327,460
SPEC EDUC -- PRE-SCHOOL		1215/3115	593,638	49,470	544,169
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	12,292	1,025	11,268
SPEC EDUC -- STATE PROGRAMS		1225/3125	62,703	0	62,703
CAREER AND TECH ED -- ADD-ON		VAR/3155	701,779	58,482	643,298
CLASS SIZE REDUCTION K-8		5201/3230	1,082,332	87,952	994,380
SOC SECURITY & RETIREMENT		VAR/3405	1,973,668	130,656	1,843,013
PUPIL TRANSPORTATION		5315/3415	1,303,043	108,078	1,194,966
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	149,447	12,176	137,272
HIGHLY IMPACTED SCHOOLS		5366/3466	67,947	0	67,947
AT-RISK -- STUDENT PROGRAMS		5335/3215	72,360	6,030	66,330
AT-RISK -- HOMELESS & MINORITY		5337/3218	11,358	0	11,358
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	304,336	0	304,336
ADULT HIGH SCHOOL		1609/3209	107,513	8,960	98,554
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	22,272	1,818	20,455
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	2,506	162	2,345
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	54,548	4,546	50,003
SCHOOL NURSES		5368/3468	13,040	1,063	11,978
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	5,908	493	5,416
EDUCATOR SALARY ADJUSTMENTS		5876/3876	1,571,820	130,985	1,440,835
SCHOOL TRUST LAND PROGRAM		5420/3520	312,592	0	312,592
READING ACHIEVEMENT PROGRAM		5805/3805	114,023	9,502	104,521
ELL FAMILY LITERACY CENTERS		5636/3636	24,334	2,574	22,306
EXTENDED YEAR SPECIAL EDUCATORS			23,622	0	23,622
USTAR CENTERS		5881/3881	258,937	21,578	237,359
TEACHERS MATERIALS AND SUPPLIES		5868/3868	105,126	0	105,126
EXTENDED-DAY KINDERGARTEN		5640/3640	83,735	6,978	76,758
Year 2009					
AT-RISK -- YOUTH-IN-CUSTODY			0	0	0
ELL FAMILY LITERACY CENTERS		5636/3636	0	0	0
USTAR CENTERS			0	0	0
BTS ELEMENTARY ARTS			275,735	21,811	239,924
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	1,361,604	0	356,090
REVENUE 9B ARRA IDEA PRESCHOOL					
Year 2009					
ARRA FUNDS		7667/4664	80,989	0	13,125

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 9C FFY9 CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		7,605	0	5,696
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	381,200	0	99,231
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		2,262	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	1,326,914	0	1,324,422
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		3,914	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		7,105	0	7,105
RECIPIENT NON REVENUE "99" TOTAL:		9,415,468	857,291	5,806,202
RECIPIENT REVENUE "99" TOTAL:		24,999,972	1,909,953	23,076,581
RECIPIENT TOTAL:		34,415,440	2,767,244	28,882,783

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
HB 328 DCWG PILOT		65,000	0	32,500
UPASS		22,268	0	22,268
ARTS EDUCATION	7530/4509	2,000	0	2,000
PROFESSIONAL DEVELOPMENT	5618/3718	1,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	233,465	26,961	176,680
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	254	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		23,820	0	23,820
Year 2009				
STAFF DEVELOPMENT	5610/3710	11,962	0	11,962
Year 2008				
STAFF DEVELOPMENT		35,000	0	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		2,301	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	260,106	0	0
Year 2009				
NCLB FORMULA	7801/4801	266,835	0	256,735
PROGRAM IMP DISC		100,000	0	0
Year 2008				
NCLB FORMULA		823	0	823
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	8,127	0	0
Year 2009				
CTE-NCLB-FORMULA	7890/4890	8,093	0	8,093
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	11,741	0	11,741
FLOW THROUGH	7524/4524	806,642	0	0
Year 2009				
DISCRETIONARY	7524/4524	29,761	0	0
FLOW THROUGH	7524/4524	748,975	0	748,975

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	43,174	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	15,466	15,359	15,359
Year 2009				
ABE	7583/4583	16,928	0	16,928
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,500	59	466
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	50
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	112,847	11,234	91,540
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	21,781	0	14,356
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	427,312	49,967	399,461
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	80,100	0	61,991
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	103,631	10,948	85,765
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	18,500	0	12,010
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	34,702	0	0
Year 2009				
FLOW THROUGH	7522/4522	34,553	0	34,553
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION		75,563	0	0
Year 2009				
EVALUATION	7880/4880	534	0	0
Year 2008				
EVALUATION		824	0	824

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	107,881	0	0
Year 2009				
EVALUATION	7860/4860	110,061	0	110,061
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING		502	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	0	50,000
K-12	VAR/3010	5,683,698	476,806	5,219,017
PROFESSIONAL STAFF	VAR/3020	1,103,974	91,998	1,011,976
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	141,735
DISTRICTS CONT. TO LOCAL REPL FUNDS		(36,337)	(12,125)	(36,337)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	1,447,452	120,621	1,326,831
SPEC EDUC -- SELF-CONTAINED	1210/3110	192,188	16,016	176,173
SPEC EDUC -- PRE-SCHOOL	1215/3115	356,654	29,721	326,933
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	9,469	789	8,680
SPEC EDUC -- STATE PROGRAMS	1225/3125	58,261	0	58,261
CAREER AND TECH ED -- ADD-ON	VAR/3155	839,268	69,534	769,734
CLASS SIZE REDUCTION K-8	5201/3230	808,036	67,337	740,700
SOC SECURITY & RETIREMENT	VAR/3405	1,529,548	104,246	1,425,303
PUPIL TRANSPORTATION	5315/3415	661,669	55,139	606,530
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	158,520	13,210	145,310
AT-RISK -- STUDENT PROGRAMS	5335/3215	51,481	4,290	47,191
AT-RISK -- HOMELESS & MINORITY	5337/3218	13,677	0	13,677
ADULT HIGH SCHOOL	1609/3209	86,769	7,231	79,539
ADULT ED STATE SUPPLEMENTAL	1610/3210	14,897	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	17,208	1,434	15,774
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	9,928	828	9,101
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	84,547	7,046	77,502
SCHOOL NURSES	5368/3468	10,897	908	9,989
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,289	351	3,939
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,456,290	121,358	1,334,933
SCHOOL TRUST LAND PROGRAM	5420/3520	246,511	0	246,511
READING ACHIEVEMENT PROGRAM	5805/3805	28,571	2,381	26,191
ELL FAMILY LITERACY CENTERS	5636/3636	34,510	3,454	31,634
EXTENDED YEAR SPECIAL EDUCATORS		30,279	0	30,279
USTAR CENTERS		390,332	32,527	357,805
TEACHERS MATERIALS AND SUPPLIES	5868/3868	95,711	0	95,711
EXTENDED-DAY KINDERGARTEN	5640/3640	73,000	6,084	66,917

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
DUAL IMMERSION PROGRAM		18,000	1,500	16,500
Year 2009				
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS		76,965	6,384	70,225
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	864,822	0	432,203
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	36,458	0	18,229
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	159,383	0	0
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		6,205	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	1,028,329	1,269	1,028,246
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		2,898	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		5,477	0	0
RECIPIENT NON REVENUE "99" TOTAL:		5,947,854	115,797	3,652,639
RECIPIENT REVENUE "99" TOTAL:		15,760,882	1,241,953	14,504,264
RECIPIENT TOTAL:		21,708,736	1,357,750	18,156,903

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	33	WASHINGTON CO SCHOOL DIST			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			73,476	0	73,476
ARTS EDUCATION			7530/45093,540	1,212	1,680
PROFESSIONAL DEVELOPMENT			5618/371834,000	0	0
TEACHER TECH TRAINING			5603/37030	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS			8070/37701,181,625	160,510	842,235
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS			8070/37701,261	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10					
Year 2010					
STAFF DEVELOPMENT			27,600	0	27,600
Year 2009					
STAFF DEVELOPMENT			5610/371015,843	0	15,843
Year 2008					
STAFF DEVELOPMENT			35,000	0	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			30,546	0	0
REVENUE 08 FEDERAL TITLE I					
Year 2010					
NCLB FORMULA			7801/48013,072,806	1,338,366	1,338,366
Year 2009					
NCLB FORMULA			7801/48011,390,550	0	1,390,550
PROGRAM IMP DISC			335,098	0	80,663
Year 2008					
NCLB FORMULA			303,202	0	303,202
REVENUE 09 FEDERAL DRUG-FREE 84-186A0					
Year 2010					
CTE-NCLB-FORMULA			7890/489064,483	0	0
Year 2009					
CTE-NCLB-FORMULA			7890/489015,027	0	15,027
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU					
Year 2010					
CTE-NCLB-FORMULA			7840/484014,428	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
DISCRETIONARY			7524/452453,219	0	0
FLOW THROUGH			7524/45244,297,634	719,765	2,496,754

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
DISCRETIONARY	7524/4524	35,000	0	35,000
FLOW THROUGH	7524/4524	1,528,941	0	1,528,941
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE LEADERSHIP	6047/4546	109,860	0	0
CTE FORMULA ALLOCATION	6043/4538	364,455	0	0
Year 2009				
CTE LEADERSHIP	6047/4546	6,000	0	6,000
REVENUE 28 FEDERAL HOMELESS CHILD ED				
Year 2010				
NCLB FORMULA	7950/4950	22,656	0	0
Year 2009				
NCLB OTHER ACTIVITIES	7950/4950	10,666	0	10,666
NCLB FORMULA	7950/4950	14,685	0	14,685
Year 2008				
NCLB OTHER ACTIVITIES		0	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
STATE LEADERSHIP		(350)	0	0
ABE	7583/4583	57,368	20,659	31,276
EL/CIVICS	7584/4584	10,836	0	4,001
PRISONS/INSTITUTIONS	7581/4581	17,706	5,773	14,424
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	553,660	66,879	420,800
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	121,350	0	108,117
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,620,213	375,464	2,313,975
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	562,725	0	561,443
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	633,534	82,729	492,313
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	122,500	0	109,705

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	10,000	2,339	9,400
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,000	0	1,959
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	32,430	3,859	32,933
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	119,217	14,055	82,514
Year 2009				
FLOW THROUGH	7522/4522	57,253	0	57,253
REVENUE 53 FEDERAL SERVE AMERICA8				
Year 2009				
DISCRETIONARY		6,184	0	6,184
Year 2008				
DISCRETIONARY		10,000	618	10,000
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2010				
NCLB FORMULA	7910/4910	129,912	9,609	36,852
Year 2009				
NCLB FORMULA	7910/4910	121,343	0	121,343
Year 2008				
NCLB OTHER ACTIVITIES		1,012	0	1,012
NCLB FORMULA	7910/4910	2,530	0	2,530
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION	7880/4880	235,354	12,460	141,660
Year 2009				
EVALUATION	7880/4880	59,296	0	59,296
Year 2008				
EVALUATION		777	0	777
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY		2,500	0	0
EVALUATION	7860/4860	883,880	0	319,872
Year 2009				
EVALUATION	7860/4860	306,934	0	306,934
Year 2008				
NCLB STATE ACTIVITY		12,000	0	12,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING		10,932	0	0
Year 2009				
TEACHER TECH TRAINING	7870/4870	2,404	0	2,404
Year 2008				
TEACHER TECH TRAINING		6,992	6,434	6,434
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	206,944	0	206,944
K-12	VAR/3010	45,065,379	3,726,161	41,411,885
NEC. EXISTENT SMALL SCHOOL	VAR/3015	423,205	35,267	387,938
PROFESSIONAL STAFF	VAR/3020	5,362,350	446,707	4,915,644
FOREIGN EXCHANGE STUDENTS	VAR/3010	54,117	4,295	49,822
DISTRICTS CONT. TO LOCAL REPL FUNDS		(217,777)	(72,667)	(217,777)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	7,042,299	586,858	6,455,441
SPEC EDUC -- SELF-CONTAINED	1210/3110	887,978	73,998	813,980
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,100,785	91,732	1,009,053
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	46,147	3,846	42,302
SPEC EDUC -- STATE PROGRAMS	1225/3125	157,879	0	157,879
CAREER AND TECH ED -- ADD-ON	VAR/3155	3,479,030	289,919	3,189,111
CLASS SIZE REDUCTION K-8	5201/3230	4,197,399	343,350	3,854,050
SOC SECURITY & RETIREMENT	VAR/3405	7,569,980	522,131	7,047,850
PUPIL TRANSPORTATION	5315/3415	3,346,372	277,608	3,068,764
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	17,950	1,496	16,454
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	651,513	54,121	597,392
HIGHLY IMPACTED SCHOOLS	5366/3466	82,181	0	82,181
AT-RISK -- STUDENT PROGRAMS	5335/3215	298,403	24,867	273,537
AT-RISK -- HOMELESS & MINORITY	5337/3218	61,072	0	61,072
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	776,586	0	776,586
ADULT HIGH SCHOOL	1609/3209	280,382	23,365	257,017
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	88,443	7,370	81,073
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	34,989	2,792	32,198
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	121,905	10,159	111,747
SCHOOL NURSES	5368/3468	39,246	3,217	36,029
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	23,317	1,943	21,374
CRITICAL LANGUAGES PROGRAM	5635/3635	18,000	1,500	16,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,095,389	591,283	6,504,107
SCHOOL TRUST LAND PROGRAM	5420/3520	1,082,153	0	1,082,153
HIGH ABILITY STUDENT INITIATIVE	5625/3725	495,000	41,250	453,750
READING ACHIEVEMENT PROGRAM	5805/3805	423,778	35,315	388,464
ELL FAMILY LITERACY CENTERS	5636/3636	63,157	5,670	57,894

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
EXTENDED YEAR SPECIAL EDUCATORS		113,182	0	113,182
TEACHERS MATERIALS AND SUPPLIES	5868/3868	453,527	0	453,527
EXTENDED-DAY KINDERGARTEN	5640/3640	341,878	28,490	313,389
Year 2009				
MSP STABILIZATION FUND		0	0	0
AT-RISK -- YOUTH-IN-CUSTODY		0	0	0
CRITICAL LANGUAGES PROGRAM		6,600	0	6,600
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
BTS ELEMENTARY ARTS	5882/3882	401,668	33,473	368,195
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	4,627,387	0	1,145,607
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	129,289	0	77,293
REVENUE 9C FFY9 CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		20,882	0	20,459
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	2,494,007	496,144	496,144
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		26,696	2,303	2,303
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	5,089,364	19,760	5,083,297
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		15,743	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		9,957	0	9,957
RECIPIENT NON REVENUE "99" TOTAL:		32,167,417	3,338,938	20,318,158
RECIPIENT REVENUE "99" TOTAL:		91,692,406	7,195,516	84,497,307
RECIPIENT TOTAL:		123,859,823	10,534,454	104,815,465

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		12,007	0	12,007
PROFESSIONAL DEVELOPMENT	5618/3718	5,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	32,730	3,361	20,170
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	34	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		2,700	0	2,700
Year 2009				
STAFF DEVELOPMENT	5610/3710	2,123	0	2,123
Year 2008				
STAFF DEVELOPMENT		35,000	35,000	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		709	0	0
Year 2009				
NCLB FORMULA		1,066	0	1,066
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	82,040	0	0
Year 2009				
NCLB FORMULA	7801/4801	102,757	0	93,657
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	1,974	0	0
Year 2009				
CTE-NCLB-FORMULA	7890/4890	2,059	0	2,059
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	111,998	0	0
Year 2009				
FLOW THROUGH	7524/4524	109,439	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	15,748	0	0
Year 2009				
CTE LEADERSHIP	6047/4546	2,500	0	2,500

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	17,079	0	17,079
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,000	0	0
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	14,885	1,400	10,321
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,610	0	2,005
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	74,825	7,741	55,601
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,250	0	11,033
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	4,700	558	3,848
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	850	0	755
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	5,433	0	0
Year 2009				
FLOW THROUGH	7522/4522	5,490	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	32,599	0	0
Year 2009				
EVALUATION	7860/4860	34,064	0	17,001
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	103,775	0	103,775
K-12	VAR/3010	994,091	82,778	911,313
NEC. EXISTENT SMALL SCHOOL	VAR/3015	833,729	69,380	764,350
PROFESSIONAL STAFF	VAR/3020	177,207	14,101	163,106
ADMINISTRATIVE COSTS	VAR/3025	206,160	17,180	188,980
MSP STABILIZATION FUND		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SPEC EDUC -- ADD-ON	1205/3105	148,175	12,348	135,828
SPEC EDUC -- SELF-CONTAINED	1210/3110	11,254	938	10,317
SPEC EDUC -- PRE-SCHOOL	1215/3115	23,588	1,966	21,623
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,437	203	2,234
SPEC EDUC -- STATE PROGRAMS	1225/3125	33,808	0	33,808
CAREER AND TECH ED -- ADD-ON	VAR/3155	227,511	18,757	208,755
CLASS SIZE REDUCTION K-8	5201/3230	90,453	7,538	82,916
SOC SECURITY & RETIREMENT	VAR/3405	280,488	19,112	261,377
PUPIL TRANSPORTATION	5315/3415	170,649	14,155	156,495
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	39,490	3,075	36,415
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	17,050
AT-RISK -- HOMELESS & MINORITY	5337/3218	416	0	416
ADULT HIGH SCHOOL	1609/3209	17,738	1,478	16,260
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,142	262	2,880
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	15,405	1,284	14,122
SCHOOL NURSES	5368/3468	4,738	395	4,344
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	890	70	820
EDUCATOR SALARY ADJUSTMENTS	5876/3876	200,646	16,721	183,926
SCHOOL TRUST LAND PROGRAM	5420/3520	79,065	0	79,065
READING ACHIEVEMENT PROGRAM	5805/3805	51,842	3,918	47,925
ELL FAMILY LITERACY CENTERS	5636/3636	22,851	2,447	20,947
EXTENDED YEAR SPECIAL EDUCATORS		2,961	0	2,961
BOARD LEEWAY	5460/3560	24,529	2,044	22,485
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,338	0	11,338
EXTENDED-DAY KINDERGARTEN	5640/3640	30,061	2,505	27,556
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		60,000	0	60,000
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	119,811	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	5,676	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	47,156	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	188,574	0	15,034
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,090,136	48,060	303,959
RECIPIENT REVENUE "99" TOTAL:		3,887,037	294,205	3,593,387
RECIPIENT TOTAL:		4,977,173	342,265	3,897,346

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		83,470	0	83,470
ARTS EDUCATION	7530/4509	1,853	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	25,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,939,751	242,371	1,375,116
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,028	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		55,020	0	55,020
Year 2009				
STAFF DEVELOPMENT	5610/3710	63,560	0	63,560
Year 2008				
STAFF DEVELOPMENT		35,000	35,000	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		21,616	0	0
Year 2009				
NCLB FORMULA		16,673	0	16,673
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	2,235,058	0	0
Year 2009				
NCLB FORMULA	7801/4801	1,391,158	0	1,309,276
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	57,601	0	0
Year 2009				
CTE-NCLB-FORMULA	7890/4890	55,774	0	55,774
Year 2008				
CTE-NCLB-FORMULA		9,343	0	9,343
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2010				
CTE-NCLB-FORMULA	7840/4840	56,806	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	78,429	0	0
FLOW THROUGH	7524/4524	5,398,866	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
DISCRETIONARY	7524/4524	100,111	0	83,252
FLOW THROUGH	7524/4524	5,205,604	0	2,573,134
Year 2008				
DISCRETIONARY	7524/4524	365	0	0
FLOW THROUGH	7524/4524	1,091,282	0	1,091,282
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	314,518	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	313,803	0	313,803
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	28,537	0	8,324
EL/CIVICS	7584/4584	20,079	0	7,175
Year 2009				
ABE	7583/4583	14,394	0	14,394
EL/CIVICS	7584/4584	8,872	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	985,846	100,988	694,792
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	227,000	0	222,744
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,792,323	352,741	2,356,191
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	530,600	0	500,915
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	687,415	95,653	621,293
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	123,500	0	118,561
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	48,072	2,687	49,096
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	182,473	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2009				
FLOW THROUGH	7522/4522	96,609	0	96,609
REVENUE 53 FEDERAL SERVE AMERICA8				
Year 2009				
DISCRETIONARY		10,088	0	10,088
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2010				
NCLB FORMULA	7910/4910	210,052	0	0
Year 2009				
NCLB FORMULA	7910/4910	72,102	0	41,222
Year 2008				
NCLB OTHER ACTIVITIES		3,500	0	3,500
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION	7880/4880	91,794	0	0
Year 2009				
EVALUATION	7880/4880	5,777	0	4,896
Year 2008				
EVALUATION		277	0	277
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	782,064	0	0
Year 2009				
EVALUATION	7860/4860	537,805	0	487,044
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		27,086	0	27,086
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	355,635	0	355,635
K-12	VAR/3010	61,783,347	5,159,514	56,663,692
NEC. EXISTENT SMALL SCHOOL	VAR/3015	213,162	17,764	195,399
PROFESSIONAL STAFF	VAR/3020	6,615,391	551,283	6,064,109
FOREIGN EXCHANGE STUDENTS	VAR/3010	46,386	3,866	42,521
DISTRICTS CONT. TO LOCAL REPL FUNDS		(119,576)	(39,858)	(119,576)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	10,816,329	901,361	9,914,969
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,167,829	180,653	1,987,177
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,210,864	100,906	1,109,959
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	52,137	4,345	47,793

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SPEC EDUC -- STATE PROGRAMS	1225/3125	205,063	0	205,063
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,740,974	386,134	4,354,840
CLASS SIZE REDUCTION K-8	5201/3230	4,766,833	397,236	4,369,597
SOC SECURITY & RETIREMENT	VAR/3405	9,308,843	634,447	8,674,397
PUPIL TRANSPORTATION	5315/3415	3,609,109	300,759	3,308,350
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	649,762	54,147	595,615
AT-RISK -- STUDENT PROGRAMS	5335/3215	320,587	26,657	293,931
AT-RISK -- HOMELESS & MINORITY	5337/3218	48,049	0	48,049
AT-RISK -- MESA	5338/3219	44,037	3,670	40,367
AT-RISK -- GANG PREVENTION	5339/3220	15,434	0	15,434
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	462,044	0	462,044
ADULT HIGH SCHOOL	1609/3209	199,221	16,602	182,620
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	104,261	8,689	95,573
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	72,677	5,769	66,909
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	228,063	13,121	214,943
SCHOOL NURSES	5368/3468	46,550	3,879	42,671
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	26,557	2,092	24,466
CRITICAL LANGUAGES PROGRAM	5635/3635	18,000	1,500	16,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,936,261	661,355	7,274,906
SCHOOL TRUST LAND PROGRAM	5420/3520	1,245,229	0	1,245,229
READING ACHIEVEMENT PROGRAM	5805/3805	920,851	72,565	848,287
ELL FAMILY LITERACY CENTERS	5636/3636	38,735	3,820	35,507
EXTENDED YEAR SPECIAL EDUCATORS		88,527	0	88,527
USTAR CENTERS	5881/3881	362,981	30,248	332,733
VOTED LEEWAY	5455/3555	3,656,900	304,742	3,352,159
BOARD LEEWAY	5460/3560	1,243,556	103,630	1,139,927
TEACHERS MATERIALS AND SUPPLIES	5868/3868	495,370	0	495,370
EXTENDED-DAY KINDERGARTEN	5640/3640	301,432	25,120	276,313
DUAL IMMERSION PROGRAM		18,000	1,500	16,500
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		50,000	0	50,000
AT-RISK -- YOUTH-IN-CUSTODY		0	0	0
CRITICAL LANGUAGES PROGRAM		3,700	0	3,700
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
USTAR CENTERS		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	5,764,563	0	530,178

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	193,509	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	1,704,555	0	0
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		15,578	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	6,258,417	3,097,637	3,613,910
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		18,250	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		34,131	0	34,131
RECIPIENT NON REVENUE "99" TOTAL:		40,027,957	3,927,077	16,507,129
RECIPIENT REVENUE "99" TOTAL:		124,369,110	9,937,516	114,432,205
RECIPIENT TOTAL:		164,397,067	13,864,593	130,939,334

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	36	SLC SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
CORE ASSESSMENT		5603/3703	35,000	0	0
UPASS			68,370	0	68,370
ARTS EDUCATION		7530/4509	2,000	0	0
PROFESSIONAL DEVELOPMENT		5618/3718	10,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	1,404,525	159,579	1,005,903
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	1,496	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10					
Year 2010					
STAFF DEVELOPMENT			25,920	0	25,920
Year 2009					
STAFF DEVELOPMENT		5610/3710	142,520	0	142,520
Year 2008					
STAFF DEVELOPMENT			35,000	35,000	35,000
REVENUE 06 FED MATH SCIENCE PHP10					
Year 2010					
CURRICULUM ADMINISTRATION		7614/4614	88,884	0	0
Year 2009					
CURRICULUM ADMINISTRATION		7862/4862	102,166	0	10,061
Year 2008					
CURRICULUM ADMINISTRATION			106,446	0	106,446
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			72,793	0	0
Year 2009					
NCLB FORMULA			77,448	0	77,448
Year 2008					
NCLB FORMULA			230,015	0	230,015
REVENUE 08 FEDERAL TITLE I					
Year 2010					
NCLB FORMULA		7801/4801	7,440,894	0	0
PROGRAM IMP DISC			200,000	0	0
Year 2009					
NCLB FORMULA		7801/4801	7,468,021	0	7,468,021
PROGRAM IMP DISC			150,000	0	0
Year 2008					
NCLB FORMULA			953,011	0	953,011

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	127,737	0	0
Year 2009				
CTE-NCLB-FORMULA	7890/4890	134,008	0	16,521
Year 2008				
CTE-NCLB-FORMULA		25,971	0	25,971
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA	7840/4840	16,000	0	16,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	45,154	0	0
FLOW THROUGH	7524/4524	5,381,678	0	0
Year 2009				
DISCRETIONARY	7524/4524	75,346	0	75,346
FLOW THROUGH	7524/4524	5,212,542	97,411	5,212,542
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	649,607	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	305,240	0	305,240
REVENUE 28 FEDERAL HOMELESS CHILD ED				
Year 2010				
NCLB OTHER ACTIVITIES		60	0	0
NCLB FORMULA	7950/4950	54,472	0	3,434
Year 2009				
NCLB FORMULA	7950/4950	18,160	0	18,160
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	257,412	0	128,704
EL/CIVICS	7584/4584	28,766	0	14,350
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	731,822	71,811	545,366
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	122,180	0	117,084
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,555,182	495,287	3,742,225

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	836,100	0	817,026
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,474,866	149,972	1,108,170
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	248,000	0	240,398
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	112,000	9,954	82,891
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	15,000	0	11,925
REVENUE 48 FEDERAL SUMMER SPEC FOOD				
Year 2009				
SUMMER FOOD SERVICE PROGRAM	8077/4577	1,300,000	0	770,949
SUMMER FOOD SERVICE ADMIN.	8077/4577	125,000	0	80,870
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	367,479	42,825	359,255
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	172,846	0	0
Year 2009				
FLOW THROUGH	7522/4522	174,435	0	174,435
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2010				
NCLB FORMULA	7910/4910	614,340	0	0
Year 2009				
NCLB FORMULA	7910/4910	1,013,774	0	116,988
Year 2008				
NCLB FORMULA	7910/4910	614,999	0	614,999
REVENUE 72 FED READING FIRST				
Year 2009				
NCLB OTHER ACTIVITIES	7810/4810	21,864	21,864	21,864
NCLB FORMULA	7810/4810	326,029	155,088	166,980
Year 2008				
DISCRETIONARY		0	0	0
EVALUATION		0	0	0
NCLB OTHER ACTIVITIES		410	0	410
NCLB FORMULA		532,700	0	532,700

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION	7880/4880	688,172	0	0
Year 2009				
EVALUATION	7880/4880	557,677	0	477,403
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY		2,000	0	0
EVALUATION	7860/4860	1,477,499	0	0
Year 2009				
EVALUATION	7860/4860	1,413,609	0	975,621
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING		11,138	2,094	6,309
Year 2009				
TEACHER TECH TRAINING	7870/4870	7,500	2,500	5,000
Year 2008				
TEACHER TECH TRAINING		79	0	78
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		585	0	585
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	0	100,000
K-12	VAR/3010	33,498,186	2,817,701	30,805,345
PROFESSIONAL STAFF	VAR/3020	5,845,721	483,295	5,362,426
DISTRICTS CONT. TO LOCAL REPL FUNDS		(374,191)	(124,859)	(374,191)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	8,022,100	668,509	7,353,592
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,702,098	225,175	2,476,924
SPEC EDUC -- PRE-SCHOOL	1215/3115	821,658	68,472	753,187
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	47,490	3,958	43,533
SPEC EDUC -- STATE PROGRAMS	1225/3125	158,621	0	158,621
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,730,454	223,860	2,506,595
CLASS SIZE REDUCTION K-8	5201/3230	3,746,899	312,242	3,434,658
SOC SECURITY & RETIREMENT	VAR/3405	7,133,066	486,199	6,646,867
PUPIL TRANSPORTATION	5315/3415	2,448,803	204,067	2,244,736
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	939,003	74,681	864,323
HIGHLY IMPACTED SCHOOLS	5366/3466	1,707,690	0	1,707,690
AT-RISK -- STUDENT PROGRAMS	5335/3215	366,567	29,804	336,764
AT-RISK -- HOMELESS & MINORITY	5337/3218	202,632	0	202,632
AT-RISK -- MESA	5338/3219	102,055	8,504	93,551

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	36	SLC SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
AT-RISK -- GANG PREVENTION		5339/3220	330,004	0	246,547
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	499,118	0	499,118
ADULT HIGH SCHOOL		1609/3209	1,607,301	133,942	1,473,360
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	78,969	6,581	72,389
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	92,726	7,300	85,427
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	48,446	4,037	44,409
INT BACCALAUREATE PROGRAM		5612/3612	29,383	2,449	26,935
SCHOOL NURSES		5368/3468	37,353	3,113	34,241
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	21,355	1,750	19,606
CRITICAL LANGUAGES PROGRAM		5635/3635	50,000	4,166	45,834
EDUCATOR SALARY ADJUSTMENTS		5876/3876	7,440,188	620,016	6,820,173
SCHOOL TRUST LAND PROGRAM		5420/3520	998,828	0	998,828
READING ACHIEVEMENT PROGRAM		5805/3805	584,283	43,600	540,683
ELL FAMILY LITERACY CENTERS		5636/3636	157,065	12,425	144,641
EXTENDED YEAR SPECIAL EDUCATORS			79,137	0	79,137
USTAR CENTERS			398,000	34,166	363,834
TEACHERS MATERIALS AND SUPPLIES		5868/3868	455,366	0	455,366
EXTENDED-DAY KINDERGARTEN		5640/3640	658,172	54,848	603,325
Year 2009					
AT-RISK -- YOUTH-IN-CUSTODY			0	0	0
CRITICAL LANGUAGES PROGRAM			14,500	0	14,500
ELL FAMILY LITERACY CENTERS		5636/3636	0	0	0
USTAR CENTERS			0	0	0
BTS ELEMENTARY ARTS			500,676	39,408	446,324
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	5,757,525	687,337	962,732
REVENUE 9B ARRA IDEA PRESCHOOL					
Year 2009					
ARRA FUNDS		7667/4664	184,953	0	18,038
REVENUE 9C FFY9 CHILD NUTRITION EQUIPMENT					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS			0	0	(2,354)
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA		7662/4662	5,825,690	0	1,019,489
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS					
Year 2009					
NCLB FORMULA			50,355	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	4,795,622	1,885,948	4,789,196
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		333,765	0	275,831
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		14,462	14,462	14,462
RECIPIENT NON REVENUE "99" TOTAL:		64,426,319	3,831,132	33,985,907
RECIPIENT REVENUE "99" TOTAL:		84,279,722	6,449,409	77,731,930
RECIPIENT TOTAL:		148,706,041	10,280,541	111,717,837

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		42,087	0	42,087
ARTS EDUCATION	7530/4509	0	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	23,000	0	3,000
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	869,000	109,322	640,463
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	961	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		13,860	0	13,860
Year 2009				
STAFF DEVELOPMENT	5610/3710	50,470	0	50,470
Year 2008				
STAFF DEVELOPMENT		35,000	0	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		34,303	0	0
Year 2009				
NCLB FORMULA		13,522	0	2,007
Year 2008				
NCLB FORMULA		11,035	0	11,035
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	3,629,818	0	0
Year 2009				
NCLB FORMULA	7801/4801	1,003,773	8,468	879,856
PROGRAM IMP DISC		100,000	0	0
Year 2008				
NCLB FORMULA		105,105	0	105,105
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	61,158	0	0
Year 2009				
CTE-NCLB-FORMULA	7890/4890	57,939	12,744	57,939
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2010				
CTE-NCLB-FORMULA	7840/4840	42,879	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	37	OGDEN CITY SCHOOL DISTRICT			
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU					
Year 2009					
CTE-NCLB-FORMULA		7840/4840	5,889	0	5,889
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK					
Year 2009					
NCLB FORMULA		7830/4830	178,299	0	178,299
Year 2008					
NCLB OTHER ACTIVITIES		7519/4519	437	0	437
NCLB FORMULA			254,563	0	254,563
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
DISCRETIONARY		7524/4524	12,579	0	0
FLOW THROUGH		7524/4524	2,893,059	0	1,219,283
Year 2009					
FLOW THROUGH		7524/4524	842,961	0	842,961
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2010					
CTE FORMULA ALLOCATION		6043/4538	337,543	15,139	82,136
Year 2009					
CTE FORMULA ALLOCATION		6043/4538	69,578	0	69,578
REVENUE 33 FEDERAL ADULT EDUCATION ACT					
Year 2010					
ABE		7583/4583	140,661	9,984	91,583
EL/CIVICS		7584/4584	26,168	2,880	10,865
PRISIONS/INSTITUTIONS		7581/4581	26,558	1,410	16,326
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	597,910	49,195	343,281
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	456,500	0	250,174
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	2,980,390	339,648	2,356,442
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	640,900	0	507,883
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	932,586	109,545	753,395
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	172,500	0	170,878

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	37	OGDEN CITY SCHOOL DISTRICT			
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8079/4579	174,788	4,620	201,207
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	95,764	0	78,133
Year 2009					
FLOW THROUGH		7522/4522	12,005	0	12,005
REVENUE 53 FEDERAL SERVE AMERICA8					
Year 2009					
DISCRETIONARY			9,886	0	9,886
Year 2008					
DISCRETIONARY			12,000	705	705
REVENUE 72 FED READING FIRST					
Year 2009					
NCLB OTHER ACTIVITIES		7810/4810	21,864	0	0
NCLB FORMULA		7810/4810	391,565	89,958	331,654
Year 2008					
EVALUATION			0	0	0
NCLB FORMULA			346,811	0	329,231
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2010					
EVALUATION			373,591	0	0
Year 2009					
EVALUATION		7880/4880	145,830	0	48,508
Year 2008					
EVALUATION			6,552	0	6,552
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	853,760	0	0
Year 2009					
EVALUATION		7860/4860	638,793	0	153,177
NCLB STATE ACTIVITY			10,800	0	10,800
REVENUE 90 FEDERAL TITLE VI ADMIN 8					
Year 2008					
NCLB FORMULA			2,359	0	2,359
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
CAPITAL OUTLAY FOUNDATION		5550/3650	211,324	0	211,324
K-12		VAR/3010	24,824,251	2,064,157	22,825,647
PROFESSIONAL STAFF		VAR/3020	2,706,443	217,968	2,488,476

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	37	OGDEN CITY SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
FOREIGN EXCHANGE STUDENTS		VAR/3010	18,039	1,503	16,536
DISTRICTS CONT. TO LOCAL REPL FUNDS			(196,659)	(65,553)	(196,659)
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	3,954,412	329,535	3,624,878
SPEC EDUC -- SELF-CONTAINED		1210/3110	989,810	82,484	907,326
SPEC EDUC -- PRE-SCHOOL		1215/3115	625,088	52,091	572,998
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	25,484	2,124	23,361
SPEC EDUC -- STATE PROGRAMS		1225/3125	96,306	0	96,306
CAREER AND TECH ED -- ADD-ON		VAR/3155	1,331,065	99,300	1,231,766
CLASS SIZE REDUCTION K-8		5201/3230	2,077,442	170,673	1,906,770
SOC SECURITY & RETIREMENT		VAR/3405	3,716,621	250,849	3,465,773
PUPIL TRANSPORTATION		5315/3415	828,917	69,077	759,841
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	462,338	38,528	423,810
HIGHLY IMPACTED SCHOOLS		5366/3466	576,065	0	576,065
AT-RISK -- STUDENT PROGRAMS		5335/3215	221,849	18,240	203,610
AT-RISK -- HOMELESS & MINORITY		5337/3218	118,427	0	118,427
AT-RISK -- MESA		5338/3219	15,037	1,253	13,784
AT-RISK -- GANG PREVENTION		5339/3220	167,739	29,609	167,739
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	1,861,086	0	1,861,086
ADULT HIGH SCHOOL		1609/3209	526,500	43,875	482,625
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	42,186	3,516	38,671
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	9,157	757	8,401
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	84,070	7,006	77,065
SCHOOL NURSES		5368/3468	21,567	1,775	19,792
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	11,777	982	10,796
EDUCATOR SALARY ADJUSTMENTS		5876/3876	3,663,557	305,297	3,358,261
SCHOOL TRUST LAND PROGRAM		5420/3520	569,920	0	569,920
READING ACHIEVEMENT PROGRAM		5805/3805	571,118	40,510	530,609
ELL FAMILY LITERACY CENTERS		5636/3636	80,800	7,459	74,067
EXTENDED YEAR SPECIAL EDUCATORS			35,934	0	35,934
VOTED LEEWAY		5455/3555	839,295	69,941	769,354
BOARD LEEWAY		5460/3560	271,408	22,618	248,791
TEACHERS MATERIALS AND SUPPLIES		5868/3868	239,864	0	239,864
EXTENDED-DAY KINDERGARTEN		5640/3640	416,258	34,688	381,570
Year 2009					
AT-RISK -- YOUTH-IN-CUSTODY			0	0	0
ELL FAMILY LITERACY CENTERS		5636/3636	0	0	0
BTS ELEMENTARY ARTS			87,073	8,577	76,138
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	3,095,152	0	365,459

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	102,365	0	27,529
REVENUE 9C FFY9 CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(306)
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	2,622,523	0	744,848
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		43,438	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	2,498,717	2,289,555	2,498,717
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		124,625	0	15,466
REVENUE A9 STATECARRYOVER				
Year 2009				
ADMINISTRATION		0	0	5,000
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		7,869	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		21,753	7,927	21,753
RECIPIENT NON REVENUE "99" TOTAL:		28,275,801	3,051,100	13,857,478
RECIPIENT REVENUE "99" TOTAL:		52,101,568	3,908,839	48,220,722
RECIPIENT TOTAL:		80,377,369	6,959,939	62,078,200

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		43,070	0	43,070
PROFESSIONAL DEVELOPMENT	5618/3718	49,500	1,000	18,500
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	659,100	74,849	473,173
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	709	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		37,200	0	37,200
Year 2009				
STAFF DEVELOPMENT	5610/3710	67,400	0	67,400
Year 2008				
STAFF DEVELOPMENT		35,000	35,000	35,000
REVENUE 06 FED MATH SCIENCE PHP10				
Year 2010				
CURRICULUM ADMINISTRATION	7614/4614	140,449	0	0
Year 2009				
CURRICULUM ADMINISTRATION	7862/4862	91,078	0	56,152
Year 2008				
CURRICULUM ADMINISTRATION		135,720	0	135,720
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		25,739	10,497	10,497
Year 2009				
NCLB FORMULA		14,529	0	14,529
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	2,760,238	279,510	1,894,065
Year 2009				
NCLB FORMULA	7801/4801	434,106	0	434,106
PROGRAM IMP DISC		100,000	0	0
Year 2008				
NCLB FORMULA		300,000	0	300,000
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	49,950	0	30,201

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2010				
CTE-NCLB-FORMULA	7840/4840	56,591	0	0
REVENUE 14 STAR TALK				
Year 2010				
CURRICULUM ADMINISTRATION	7323/4323	238,969	0	100,000
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	98,876	0	0
Year 2008				
NCLB FORMULA		31,245	0	31,245
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	2,758,707	0	47,643
FLOW THROUGH	7524/4524	2,590,920	256,477	1,474,484
Year 2009				
DISCRETIONARY	7524/4524	2,517,201	8,575	2,240,907
FLOW THROUGH	7524/4524	758,810	0	758,810
Year 2008				
DISCRETIONARY	7524/4524	52,441	0	52,440
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	290,142	37,874	214,561
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	38,736	0	38,736
REVENUE 29 FED-IDEA ST PROG IMP 84.323A				
Year 2010				
DISCRETIONARY		644,500	49,275	220,866
Year 2009				
DISCRETIONARY	7524/4524	338,827	0	338,827
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	66,428	7,756	46,335
EL/CIVICS	7584/4584	23,042	0	23,042
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	500	10	72
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	9

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	358,668	31,318	236,393
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	77,585	0	76,753
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,752,100	190,276	1,422,035
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	352,775	0	325,616
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	480,102	53,496	387,420
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	83,000	0	82,293
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	65,000	5,530	51,956
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	10,000	0	4,357
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
DISCRETIONARY	7370/4370	57,168	0	0
FLOW THROUGH	7522/4522	100,067	6,805	59,348
Year 2009				
DISCRETIONARY	7522/4522	204,910	14,120	41,931
REVENUE 53 FEDERAL SERVE AMERICA8				
Year 2009				
DISCRETIONARY		2,057	0	2,057
Year 2008				
DISCRETIONARY		2,500	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2010				
NCLB FORMULA	7910/4910	880,087	66,347	182,385
Year 2009				
NCLB FORMULA	7910/4910	603,127	34,161	566,207
Year 2008				
NCLB OTHER ACTIVITIES		7,750	0	7,750
NCLB FORMULA	7910/4910	6,834	0	6,834

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION	7880/4880	231,105	33,363	166,200
Year 2009				
EVALUATION	7880/4880	69,906	0	69,906
Year 2008				
EVALUATION		27,675	0	27,675
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY		25,000	0	0
EVALUATION	7860/4860	731,939	361,842	361,842
Year 2009				
DISCRETIONARY	7604/4604	25,000	0	25,000
EVALUATION	7860/4860	388,284	0	388,284
Year 2008				
NCLB STATE ACTIVITY		7,000	0	7,000
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2010				
FLOW THRU	5600/3700	1,153,200	96,100	1,057,100
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	0	200,000
K-12	VAR/3010	23,848,503	1,946,220	21,969,838
PROFESSIONAL STAFF	VAR/3020	2,529,006	206,551	2,322,456
FOREIGN EXCHANGE STUDENTS	VAR/3010	23,193	1,933	21,261
DISTRICTS CONT. TO LOCAL REPL FUNDS		(202,663)	(67,555)	(202,663)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	3,959,102	329,925	3,629,177
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,661,951	138,496	1,523,456
SPEC EDUC -- PRE-SCHOOL	1215/3115	700,570	58,381	642,190
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	25,148	2,096	23,053
SPEC EDUC -- STATE PROGRAMS	1225/3125	108,023	0	108,023
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,215,424	182,319	2,033,106
CLASS SIZE REDUCTION K-8	5201/3230	2,026,911	167,735	1,859,177
SOC SECURITY & RETIREMENT	VAR/3405	3,941,535	263,550	3,677,986
PUPIL TRANSPORTATION	5315/3415	1,352,159	112,680	1,239,479
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	428,125	33,965	394,160
HIGHLY IMPACTED SCHOOLS	5366/3466	331,585	0	331,585
AT-RISK -- STUDENT PROGRAMS	5335/3215	177,934	14,563	163,372
AT-RISK -- HOMELESS & MINORITY	5337/3218	55,452	0	55,452
AT-RISK -- GANG PREVENTION	5339/3220	65,596	4,737	56,272
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	1,282,074	0	1,282,074

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
ADULT HIGH SCHOOL	1609/3209	302,813	25,235	277,579
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	43,747	3,602	40,146
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	48,965	4,081	44,885
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	94,565	7,547	87,019
INT BACCALAUREATE PROGRAM	5612/3612	7,876	657	7,220
SCHOOL NURSES	5368/3468	22,496	1,847	20,650
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,582	952	10,631
CRITICAL LANGUAGES PROGRAM	5635/3635	76,000	6,333	69,667
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,516,294	293,025	3,223,270
SCHOOL TRUST LAND PROGRAM	5420/3520	585,973	0	585,973
READING ACHIEVEMENT PROGRAM	5805/3805	383,337	30,080	353,258
ELL FAMILY LITERACY CENTERS	5636/3636	68,969	5,682	63,288
EXTENDED YEAR SPECIAL EDUCATORS		53,267	0	53,267
USTAR CENTERS		151,775	12,648	139,127
BOARD LEEWAY	5460/3560	621,511	51,793	569,719
TEACHERS MATERIALS AND SUPPLIES	5868/3868	231,097	0	231,097
EXTENDED-DAY KINDERGARTEN	5640/3640	252,846	21,071	231,776
DUAL IMMERSION PROGRAM		36,000	3,000	33,000
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		21,508	0	21,508
AT-RISK -- YOUTH-IN-CUSTODY		0	0	0
CRITICAL LANGUAGES PROGRAM		7,800	0	7,800
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS	5882/3882	55,885	4,157	49,834
Year 2008				
INSTRUCTIONAL TECHNOLOGY		233,715	0	233,715
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	2,772,703	0	1,115,298
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	105,738	0	64,570
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	1,931,347	0	1,129,712
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		3,426	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	2,649,928	0	2,646,497
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	8,116	0	6,054
RECIPIENT NON REVENUE "99" TOTAL:		30,624,070	1,654,181	19,656,063
RECIPIENT REVENUE "99" TOTAL:		51,557,649	3,867,306	47,683,883
RECIPIENT TOTAL:		82,181,719	5,521,487	67,339,946

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		25,227	0	25,227
PROFESSIONAL DEVELOPMENT	5618/3718	8,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	366,950	41,884	265,099
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	400	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		17,400	0	17,400
Year 2009				
STAFF DEVELOPMENT	5610/3710	21,500	0	21,500
Year 2008				
STAFF DEVELOPMENT		35,000	0	35,000
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
ADMINISTRATION		25,357	0	0
Year 2008				
ADMINISTRATION		25,090	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		9,574	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	1,090,813	0	263,866
Year 2009				
NCLB FORMULA	7801/4801	385,471	0	385,471
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	20,355	0	0
Year 2009				
CTE-NCLB-FORMULA	7890/4890	20,093	0	20,093
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2010				
CTE-NCLB-FORMULA	7840/4840	20,377	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	2,624	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	1,128,687	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	120,002	0	0
REVENUE 28 FEDERAL HOMELESS CHILD ED				
Year 2010				
NCLB FORMULA	7950/4950	9,484	0	0
Year 2009				
NCLB OTHER ACTIVITIES	7950/4950	9,234	0	0
Year 2008				
NCLB OTHER ACTIVITIES		1,434	0	0
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	2,500	48	398
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	63
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	202,555	17,452	133,610
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	52,275	0	52,074
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	931,639	101,787	769,584
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	205,130	0	149,593
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	221,460	23,860	178,630
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	38,750	0	32,321
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	45,000	5,264	37,850
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	5,500	0	4,376

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	62,024	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2010				
NCLB FORMULA	7910/4910	252,920	0	0
Year 2009				
NCLB FORMULA	7910/4910	266,120	0	266,120
Year 2008				
NCLB OTHER ACTIVITIES		3,500	0	3,500
NCLB FORMULA	7910/4910	221,873	0	221,873
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION	7880/4880	76,476	76,476	76,476
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	321,495	0	113,608
Year 2009				
EVALUATION	7860/4860	326,759	0	326,759
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	238,122	0	238,122
K-12	VAR/3010	11,910,934	995,074	10,964,921
PROFESSIONAL STAFF	VAR/3020	1,307,157	108,525	1,198,632
DISTRICTS CONT. TO LOCAL REPL FUNDS		(147,030)	(49,060)	(147,030)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	1,654,199	137,850	1,516,350
SPEC EDUC -- SELF-CONTAINED	1210/3110	308,668	25,723	282,946
SPEC EDUC -- PRE-SCHOOL	1215/3115	106,147	8,846	97,302
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	11,783	982	10,802
SPEC EDUC -- STATE PROGRAMS	1225/3125	60,381	0	60,381
CAREER AND TECH ED -- ADD-ON	VAR/3155	466,216	5,117	461,099
CLASS SIZE REDUCTION K-8	5201/3230	976,127	80,816	895,312
SOC SECURITY & RETIREMENT	VAR/3405	1,751,102	116,189	1,634,913
PUPIL TRANSPORTATION	5315/3415	672,983	56,082	616,901
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	182,951	15,246	167,705
AT-RISK -- STUDENT PROGRAMS	5335/3215	81,932	6,814	75,119
AT-RISK -- HOMELESS & MINORITY	5337/3218	28,395	0	28,395
AT-RISK -- MESA	5338/3219	6,518	544	5,974
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	232,122	0	232,122
ADULT HIGH SCHOOL	1609/3209	45,310	3,776	41,535
ADULT ED STATE SUPPLEMENTAL	1610/3210	22,615	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	39	LOGAN CITY SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	20,833	1,736	19,097
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	26,796	2,233	24,563
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	79,348	3,827	75,522
SCHOOL NURSES		5368/3468	12,527	1,044	11,484
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	5,233	436	4,797
CRITICAL LANGUAGES PROGRAM		5635/3635	6,000	500	5,500
EDUCATOR SALARY ADJUSTMENTS		5876/3876	1,723,323	137,639	1,585,684
SCHOOL TRUST LAND PROGRAM		5420/3520	294,790	0	294,790
READING ACHIEVEMENT PROGRAM		5805/3805	212,127	16,306	195,822
ELL FAMILY LITERACY CENTERS		5636/3636	35,786	3,565	32,804
EXTENDED YEAR SPECIAL EDUCATORS			135,443	0	135,443
USTAR CENTERS			480,661	40,055	440,606
VOTED LEEWAY		5455/3555	0	0	0
BOARD LEEWAY		5460/3560	0	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	114,576	0	114,576
EXTENDED-DAY KINDERGARTEN		5640/3640	132,627	11,052	121,575
Year 2009					
AT-RISK -- YOUTH-IN-CUSTODY			0	0	0
CRITICAL LANGUAGES PROGRAM			1,800	0	1,800
ELL FAMILY LITERACY CENTERS		5636/3636	0	0	0
USTAR CENTERS			0	0	0
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	1,210,245	0	0
REVENUE 9B ARRA IDEA PRESCHOOL					
Year 2009					
ARRA FUNDS		7667/4664	64,604	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA		7662/4662	654,537	0	0
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS					
Year 2009					
NCLB FORMULA			8,726	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND		7661/4661	1,177,281	1,078,768	1,177,281

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		3,640	0	0
RECIPIENT NON REVENUE "99" TOTAL:		9,698,331	1,345,539	4,577,772
RECIPIENT REVENUE "99" TOTAL:		23,198,502	1,730,917	21,445,564
RECIPIENT TOTAL:		32,896,833	3,076,456	26,023,336

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		26,454	0	26,454
ARTS EDUCATION	7530/4509	2,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	332,750	43,954	234,194
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	349	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		9,000	0	9,000
Year 2009				
STAFF DEVELOPMENT	5610/3710	38,535	0	38,535
Year 2008				
STAFF DEVELOPMENT		35,000	0	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		4,489	4,489	4,489
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	503,633	368,948	368,948
Year 2009				
NCLB FORMULA	7801/4801	120,823	0	99,163
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	14,165	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	6,603	0	6,603
FLOW THROUGH	7524/4524	1,097,598	0	1,097,598
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	87,077	0	0
Year 2008				
CTE LEADERSHIP	6047/4546	0	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	160,493	18,448	120,300

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	26,080	0	24,628
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	551,340	75,214	476,434
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	95,100	0	93,492
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	134,401	15,315	94,773
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	20,000	0	17,023
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	35,002	0	35,002
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION	7880/4880	41,369	0	0
Year 2009				
EVALUATION	7880/4880	356	0	0
Year 2008				
EVALUATION		830	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	223,649	0	0
Year 2009				
EVALUATION	7860/4860	60	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	120,510	0	120,510
K-12	VAR/3010	10,900,598	909,911	9,996,789
PROFESSIONAL STAFF	VAR/3020	1,511,895	124,759	1,387,137
FOREIGN EXCHANGE STUDENTS	VAR/3010	7,731	644	7,087
DISTRICTS CONT. TO LOCAL REPL FUNDS		(18,288)	(6,102)	(18,288)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	1,368,465	114,039	1,254,427
SPEC EDUC -- SELF-CONTAINED	1210/3110	260,207	21,684	238,524
SPEC EDUC -- PRE-SCHOOL	1215/3115	165,119	13,760	151,360
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	12,816	1,068	11,748
SPEC EDUC -- STATE PROGRAMS	1225/3125	58,360	0	58,360

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,039,409	85,572	953,837
CLASS SIZE REDUCTION K-8	5201/3230	978,981	81,576	897,406
SOC SECURITY & RETIREMENT	VAR/3405	1,891,204	128,886	1,762,318
PUPIL TRANSPORTATION	5315/3415	419,575	34,965	384,611
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	178,904	14,909	163,996
AT-RISK -- STUDENT PROGRAMS	5335/3215	66,827	5,569	61,259
AT-RISK -- HOMELESS & MINORITY	5337/3218	11,808	0	11,808
ADULT HIGH SCHOOL	1609/3209	40,210	3,351	36,860
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	22,340	1,862	20,479
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	20,822	1,633	19,190
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	136,730	4,253	132,478
SCHOOL NURSES	5368/3468	13,077	1,090	11,988
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,799	472	5,328
CRITICAL LANGUAGES PROGRAM	5635/3635	18,000	1,500	16,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,762,859	146,905	1,615,954
SCHOOL TRUST LAND PROGRAM	5420/3520	314,578	0	314,578
READING ACHIEVEMENT PROGRAM	5805/3805	96,755	8,063	88,692
ELL FAMILY LITERACY CENTERS	5636/3636	32,389	3,271	29,690
EXTENDED YEAR SPECIAL EDUCATORS		14,805	0	14,805
USTAR CENTERS	5881/3881	25,000	2,084	22,917
TEACHERS MATERIALS AND SUPPLIES	5868/3868	112,665	0	112,665
EXTENDED-DAY KINDERGARTEN	5640/3640	86,636	7,220	79,417
DUAL IMMERSION PROGRAM		18,000	1,500	16,500
Year 2009				
CRITICAL LANGUAGES PROGRAM		5,800	0	5,800
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS		79,432	6,370	70,062
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	1,178,717	0	577,838
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	37,430	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	314,706	56,745	56,745
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		2,973	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	1,271,471	6,840	1,271,471
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		3,945	0	0
RECIPIENT NON REVENUE "99" TOTAL:		6,376,398	589,953	4,687,690
RECIPIENT REVENUE "99" TOTAL:		21,780,018	1,720,814	20,056,792
RECIPIENT TOTAL:		28,156,416	2,310,767	24,744,482

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 Canyons School District				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		91,459	0	91,459
PROFESSIONAL DEVELOPMENT	5618/3718	69,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,200,500	212,245	1,218,852
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		157,500	0	157,500
Year 2008				
STAFF DEVELOPMENT		35,000	0	35,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		29,001	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	2,823,076	0	0
Year 2009				
NCLB FORMULA	7801/4801	734,561	0	0
PROGRAM IMP DISC		200,000	0	0
Year 2008				
NCLB FORMULA		5,163	0	5,163
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	70,982	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2010				
CTE-NCLB-FORMULA	7840/4840	51,114	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	5,614,156	0	0
Year 2009				
FLOW THROUGH	7524/4524	312,197	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	351,966	58,317	183,157
REVENUE 28 FEDERAL HOMELESS CHILD ED				
Year 2010				
NCLB FORMULA	7950/4950	70,996	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	42	Canyons School District			
REVENUE 33 FEDERAL ADULT EDUCATION ACT					
Year 2010					
ABE		7583/4583	34,045	0	34,045
EL/CIVICS		7584/4584	5,021	0	5,021
REVENUE 41 FEDERAL SPECIAL MILK					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	2,500	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	1,080,715	88,436	621,782
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	250,000	0	116,645
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	5,174,894	302,950	2,037,872
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	600,000	0	362,856
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	817,000	49,292	326,440
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	60,000	0	48,768
REVENUE 47 FEDERAL CCFP FOOD SERVICE					
Year 2010					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	20,000	1,604	11,467
Year 2009					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	1,000	0	343
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	148,169	0	91,328
Year 2009					
FLOW THROUGH		7522/4522	56,979	0	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2010					
EVALUATION		7880/4880	193,762	0	0
Year 2009					
EVALUATION			64,623	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	876,083	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 Canyons School District				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	406,950	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING		1,311	0	0
Year 2009				
TEACHER TECH TRAINING	7870/4870	1,674	0	1,674
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2010				
FLOW THRU	5613/3713	1,178,657	425,824	1,178,657
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	0	100,000
K-12	VAR/3010	56,554,995	3,906,079	52,812,566
PROFESSIONAL STAFF	VAR/3020	6,985,868	519,265	6,466,604
FOREIGN EXCHANGE STUDENTS	VAR/3010	74,733	6,228	68,506
DISTRICTS CONT. TO LOCAL REPL FUNDS		(490,446)	(163,650)	(490,446)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	9,222,055	768,505	8,453,551
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,572,119	214,343	2,357,776
SPEC EDUC -- PRE-SCHOOL	1215/3115	998,569	83,214	915,355
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	59,073	4,923	54,151
SPEC EDUC -- STATE PROGRAMS	1225/3125	392,985	0	392,985
CAREER AND TECH ED -- ADD-ON	VAR/3155	3,788,363	295,546	3,492,818
CLASS SIZE REDUCTION K-8	5201/3230	5,020,278	415,688	4,604,591
SOC SECURITY & RETIREMENT	VAR/3405	9,696,173	583,296	9,112,877
PUPIL TRANSPORTATION	5315/3415	3,783,121	315,260	3,467,861
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	764,599	59,302	705,297
HIGHLY IMPACTED SCHOOLS	5366/3466	186,392	0	186,392
AT-RISK -- STUDENT PROGRAMS	5335/3215	301,472	25,123	276,350
AT-RISK -- HOMELESS & MINORITY	5337/3218	96,960	0	96,960
AT-RISK -- MESA	5338/3219	14,450	1,205	13,245
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	720,536	0	720,536
ADULT HIGH SCHOOL	1609/3209	1,299,558	108,297	1,191,262
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	112,602	8,387	104,215
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	168,873	14,073	154,801
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	364,577	30,382	334,196
INT BACCALAUREATE PROGRAM	5612/3612	14,668	1,223	13,446
SCHOOL NURSES	5368/3468	50,425	4,202	46,223
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	28,388	2,319	26,070
CRITICAL LANGUAGES PROGRAM	5635/3635	106,000	4,500	49,500

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 Canyons School District				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	8,604,391	717,033	7,887,359
SCHOOL TRUST LAND PROGRAM	5420/3520	1,366,304	0	1,366,304
READING ACHIEVEMENT PROGRAM	5805/3805	318,382	26,532	291,851
ELL FAMILY LITERACY CENTERS	5636/3636	57,896	5,477	53,071
EXTENDED YEAR SPECIAL EDUCATORS		53,513	0	53,513
USTAR CENTERS	5881/3881	153,295	12,774	140,521
TEACHERS MATERIALS AND SUPPLIES	5868/3868	625,354	0	625,354
EXTENDED-DAY KINDERGARTEN	5640/3640	319,706	26,642	293,064
DUAL IMMERSION PROGRAM		36,000	3,000	33,000
Year 2009				
AT-RISK -- YOUTH-IN-CUSTODY		304,464	0	304,464
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS	5882/3882	110,000	9,166	100,834
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	5,933,710	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	160,048	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	2,461,610	0	0
REVENUE 9G FFY9 ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		71,559	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	6,518,822	0	6,518,822
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		20,289	0	0
RECIPIENT NON REVENUE "99" TOTAL:		38,956,092	1,138,668	13,046,851
RECIPIENT REVENUE "99" TOTAL:		114,936,691	8,008,334	106,877,023
RECIPIENT TOTAL:		153,892,783	9,147,002	119,923,874

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,565	0	1,565
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	31,675	4,354	26,905
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	35	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		1,279	0	0
Year 2009				
NCLB FORMULA		608	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	131,845	0	0
Year 2009				
NCLB FORMULA	7801/4801	58,591	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	1,396	0	0
Year 2009				
CTE-NCLB-FORMULA	7890/4890	1,136	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	111,547	0	0
Year 2009				
FLOW THROUGH	7524/4524	102,645	0	0
Year 2008				
FLOW THROUGH	7524/4524	95,940	0	95,940
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	15,979	1,152	13,031
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,050	0	2,862
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	94,324	4,922	69,796
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	19,000	0	18,282

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC				
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	9,961	1,723	12,591
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,900	0	3,602
REVENUE 52 FEDERAL PL 99-457 84-1738				
Year 2008				
FLOW THROUGH	7522/4522	1,849	0	1,849
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	28,085	0	0
Year 2009				
EVALUATION	7860/4860	29,498	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,513,439	125,669	1,387,771
PROFESSIONAL STAFF	VAR/3020	87,780	7,315	80,465
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	170,082	11,009	159,073
SPEC EDUC -- SELF-CONTAINED	1210/3110	0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,869	406	4,464
CLASS SIZE REDUCTION K-8	5201/3230	129,151	10,763	118,389
SOC SECURITY & RETIREMENT	VAR/3405	170,418	11,160	159,258
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,298	1,125	12,190
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,783	649	7,135
AT-RISK -- HOMELESS & MINORITY	5337/3218	2,081	0	2,081
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,147	182	1,968
SCHOOL NURSES	5368/3468	1,004	84	921
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	525	44	482
EDUCATOR SALARY ADJUSTMENTS	5876/3876	178,747	14,896	163,852
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	63,000	5,250	57,750
SCHOOL TRUST LAND PROGRAM	5420/3520	24,277	0	24,277
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	909,090	75,758	833,333
READING ACHIEVEMENT PROGRAM	5805/3805	32,784	2,543	30,242
EXTENDED YEAR SPECIAL EDUCATORS		1,558	0	1,558
USTAR CENTERS	5881/3881	14,941	1,245	13,696
TEACHERS MATERIALS AND SUPPLIES	5868/3868	14,999	0	14,999
Year 2009				
USTAR CENTERS		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	119,364	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC				
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	101,238	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	114,573	0	114,328
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	392	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	709	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,080,184	12,151	360,751
RECIPIENT REVENUE "99" TOTAL:		3,341,973	268,098	3,073,904
RECIPIENT TOTAL:		4,422,157	280,249	3,434,655

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	70	CUES(SEVIER)	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10							
Year 2010							
CORE ASSESSMENT				5603/3703	35,000	0	35,000
REVENUE 04 FEDERAL MINERAL LEASE9							
Year 2009							
PROFESSIONAL DEVELOPMENT				5616/3716	384,500	32,042	352,459
Year 2007							
ADMINISTRATION					115,900	0	0
RECIPIENT NON REVENUE "99" TOTAL:					535,400	32,042	387,459
RECIPIENT REVENUE "99" TOTAL:					0	0	0
RECIPIENT TOTAL:					535,400	32,042	387,459

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	71	NUES(WASATC)	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01	STATE APPROPRIATION	10					
Year 2010							
CORE ASSESSMENT				5603/3703	35,000	0	35,000
REVENUE 04	FEDERAL MINERAL LEASE	9					
Year 2009							
PROFESSIONAL DEVELOPMENT				5616/3716	384,500	32,042	352,459
Year 2007							
ADMINISTRATION					115,900	0	0
REVENUE 07	FEDERAL TECH LITERACY CHALLENGE	0					
Year 2010							
NCLB FORMULA					500,000	0	99,588
Year 2009							
NCLB FORMULA				7870/4870	312,312	0	224,134
REVENUE 74	FED IMPROVING TEACHER QUAL-STA						
Year 2010							
DISCRETIONARY					7,000	0	0
	RECIPIENT NON REVENUE "99" TOTAL:				1,354,712	32,042	711,181
	RECIPIENT REVENUE "99" TOTAL:				0	0	0
	RECIPIENT TOTAL:				1,354,712	32,042	711,181

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 72 SESC(CARBON)				
REVENUE 04 FEDERAL MINERAL LEASE10				
Year 2010				
CORE ASSESSMENT		35,000	0	0
Year 2009				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,042	352,459
Year 2007				
ADMINISTRATION		115,900	0	0
RECIPIENT NON REVENUE "99" TOTAL:		535,400	32,042	352,459
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		535,400	32,042	352,459

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 73 SEDC(IRON)				
REVENUE 04 FEDERAL MINERAL LEASE10				
Year 2010				
CORE ASSESSMENT		35,000	0	35,000
Year 2009				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,042	352,459
Year 2008				
ADMINISTRATION		22,421	0	0
Year 2007				
ADMINISTRATION		93,479	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		120,275	0	0
Year 2009				
NCLB OTHER ACTIVITIES		3,191	0	0
NCLB FORMULA	7870/4870	114,809	0	70,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
DISCRETIONARY	7524/4524	17,000	0	17,000
REVENUE 94 UTAH CHILDRENS RECORD EXCHANGE				
Year 2009				
DCS ADMINISTRATION		533	0	533
REVENUE M0 MINIMUMSCHC/10				
Year 2010				
PEJEP		28,000	0	28,000
RECIPIENT NON REVENUE "99" TOTAL:		819,208	32,042	502,992
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		819,208	32,042	502,992

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,524	0	1,524
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	175,000	10,004	24,739
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		1,573	1,573	1,573
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	162,124	12,000	12,000
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	1,312	1,312	1,312
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	88,086	0	0
FLOW THROUGH	7524/4524	92,428	0	0
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	15,000	0	1,734
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,000	4,169	12,525
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,000	0	1,231
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	124,181	33,928	102,190
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	13,000	0	11,484
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	6,000	1,838	4,375
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY					
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2009					
CHARTER SCHOOL BOARD		7625/4625	331,363	0	154,288
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	42,229	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	2,668,767	220,733	2,448,034
PROFESSIONAL STAFF		VAR/3020	146,783	12,232	134,552
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	279,419	23,285	256,134
SPEC EDUC -- SELF-CONTAINED		1210/3110	21,719	0	21,719
CAREER AND TECH ED -- ADD-ON		VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8		5201/3230	242,840	20,237	222,604
SOC SECURITY & RETIREMENT		VAR/3405	300,486	21,308	279,179
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	21,013	1,781	19,262
AT-RISK -- STUDENT PROGRAMS		5335/3215	4,135	345	3,791
AT-RISK -- HOMELESS & MINORITY		5337/3218	89	0	89
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	3,785	320	3,470
SCHOOL NURSES		5368/3468	1,728	144	1,584
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	513	43	471
EDUCATOR SALARY ADJUSTMENTS		5876/3876	268,469	22,373	246,097
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	114,000	9,500	104,500
SCHOOL TRUST LAND PROGRAM		5420/3520	23,565	0	23,565
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,645,020	137,085	1,507,935
READING ACHIEVEMENT PROGRAM		5805/3805	21,444	1,787	19,657
EXTENDED YEAR SPECIAL EDUCATORS			649	0	649
TEACHERS MATERIALS AND SUPPLIES		5868/3868	30,014	0	30,014
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	98,340	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA		7662/4662	124,489	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND		7661/4661	202,020	0	196,983
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES					
Year 2010					
CTE-NCLB-FORMULA			381	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,728	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,501,778	64,824	525,958
RECIPIENT REVENUE "99" TOTAL:		5,794,438	471,173	5,323,306
RECIPIENT TOTAL:		7,296,216	535,997	5,849,264

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		813	0	813
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		659	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	67,952	0	67,952
Year 2009				
NCLB FORMULA	7801/4801	1,290	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	716	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	38,438	0	0
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	888	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		1,575	0	1,575
Year 2008				
EVALUATION		103	0	103
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	13,445	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	678,562	55,199	623,364
PROFESSIONAL STAFF	VAR/3020	31,213	2,601	28,612
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	87,675	7,306	80,369
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,634	0	2,634
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,874	156	1,718
CAREER AND TECH ED -- ADD-ON	VAR/3155	23,472	1,956	21,516
CLASS SIZE REDUCTION K-8	5201/3230	39,564	3,248	36,317
SOC SECURITY & RETIREMENT	VAR/3405	77,368	5,777	71,591
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,640	415	5,226

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,709	309	3,400
AT-RISK -- HOMELESS & MINORITY	5337/3218	297	0	297
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	962	80	882
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	96	0	96
SCHOOL NURSES	5368/3468	493	41	453
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	310	26	285
EDUCATOR SALARY ADJUSTMENTS	5876/3876	84,578	7,048	77,530
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	26,500	2,113	24,388
SCHOOL TRUST LAND PROGRAM	5420/3520	11,343	0	11,343
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	382,395	31,866	350,529
READING ACHIEVEMENT PROGRAM	5805/3805	15,808	1,191	14,618
EXTENDED YEAR SPECIAL EDUCATORS		1,334	0	1,334
USTAR CENTERS	5881/3881	71,633	5,969	65,664
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,561	0	8,561
Year 2009				
USTAR CENTERS		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	41,284	0	41,284
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	966	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	52,178	0	966
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	52,015	0	12,777
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		196	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	344	0	0
RECIPIENT NON REVENUE "99" TOTAL:		272,862	0	125,470
RECIPIENT REVENUE "99" TOTAL:		1,556,021	125,301	1,430,727
RECIPIENT TOTAL:		1,828,883	125,301	1,556,197

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	82	FREEDOM ACADEMY			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,758	0	1,758
REVENUE 02 STATE LIQUOR CONTROL TAX10					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	30,900	3,729	23,651
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	0	0	633
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			1,027	1,027	1,027
Year 2009					
NCLB FORMULA			670	0	602
Year 2008					
NCLB FORMULA			440	0	440
REVENUE 08 FEDERAL TITLE I					
Year 2010					
NCLB FORMULA		7801/4801	105,921	0	105,921
REVENUE 09 FEDERAL DRUG-FREE 84-186A0					
Year 2010					
CTE-NCLB-FORMULA		7890/4890	1,519	1,519	1,519
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	119,596	0	119,596
Year 2009					
FLOW THROUGH		7524/4524	1,903	0	1,903
REVENUE 41 FEDERAL SPECIAL MILK					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	1,500	121	963
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	500	0	221
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	14,783	1,678	12,744
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	2,775	0	2,883
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	79,164	8,748	64,913

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	16,000	0	15,246
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	13,817	1,602	11,584
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,500	0	2,805
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	2,625	0	2,625
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	74,933	0	74,933
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION	7880/4880	13,081	8,081	8,081
Year 2009				
EVALUATION		7,088	0	0
Year 2008				
EVALUATION		515	0	280
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	27,049	27,049	27,049
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING		4,595	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		965	0	965
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,508,911	124,610	1,384,302
PROFESSIONAL STAFF	VAR/3020	55,831	4,653	51,179
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	182,508	14,982	167,527
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,695	391	4,304
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	152,798	12,733	140,065
SOC SECURITY & RETIREMENT	VAR/3405	170,366	11,583	158,784

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	20,492	1,724	18,784
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,935	646	7,290
AT-RISK -- HOMELESS & MINORITY	5337/3218	1,725	0	1,725
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,140	181	1,962
SCHOOL NURSES	5368/3468	1,063	89	975
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	567	47	520
EDUCATOR SALARY ADJUSTMENTS	5876/3876	198,485	16,541	181,945
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,200	5,583	61,618
SCHOOL TRUST LAND PROGRAM	5420/3520	27,583	0	27,583
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	969,696	80,808	888,888
READING ACHIEVEMENT PROGRAM	5805/3805	34,031	2,355	31,677
EXTENDED YEAR SPECIAL EDUCATORS		3,895	0	3,895
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,942	0	16,942
EXTENDED-DAY KINDERGARTEN	5640/3640	27,168	2,264	24,904
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	64,058	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,445	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	39,988	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	114,539	665	114,377
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	442	442	442
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	810	0	810
RECIPIENT NON REVENUE "99" TOTAL:		747,906	54,661	597,971
RECIPIENT REVENUE "99" TOTAL:		3,454,031	279,190	3,174,869
RECIPIENT TOTAL:		4,201,937	333,851	3,772,840

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,222	0	1,222
REVENUE 04 FEDERAL MINERAL LEASE10				
Year 2010				
CORE ASSESSMENT		35,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		906	0	0
Year 2009				
NCLB FORMULA		366	0	366
Year 2008				
NCLB FORMULA		321	0	321
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	93,379	2,618	3,332
Year 2009				
NCLB FORMULA	7801/4801	1,333	0	1,333
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	932	0	0
Year 2009				
CTE-NCLB-FORMULA	7890/4890	1,012	0	0
Year 2008				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	57,130	0	0
Year 2009				
FLOW THROUGH	7524/4524	39,745	0	39,745
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	20,423	20,423	20,423
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,475,075	122,923	1,352,153
PROFESSIONAL STAFF	VAR/3020	119,480	9,957	109,524
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	69,579	5,798	63,781
CAREER AND TECH ED -- ADD-ON	VAR/3155	38,678	2,162	36,516
SOC SECURITY & RETIREMENT	VAR/3405	152,305	10,390	141,916

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,061	1,188	12,889
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,958	493	5,466
AT-RISK -- HOMELESS & MINORITY	5337/3218	1,873	0	1,873
AT-RISK -- MESA	5338/3219	5,518	460	5,058
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,092	177	1,918
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	7,422	619	6,804
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	14,918	272	14,647
SCHOOL NURSES	5368/3468	790	66	725
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	426	36	391
CRITICAL LANGUAGES PROGRAM	5635/3635	6,000	500	5,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	116,239	9,687	106,553
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	47,700	3,975	43,725
SCHOOL TRUST LAND PROGRAM	5420/3520	18,375	0	18,375
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	688,311	57,359	630,952
EXTENDED YEAR SPECIAL EDUCATORS		1,220	0	1,220
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,624	0	7,624
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		10,000	0	10,000
CRITICAL LANGUAGES PROGRAM		2,800	0	2,800
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	61,740	7,027	11,363
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	53,306	2,273	53,306
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	102,396	93,653	102,255
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		302	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	546	0	0
RECIPIENT NON REVENUE "99" TOTAL:		470,059	125,994	233,666
RECIPIENT REVENUE "99" TOTAL:		2,806,444	226,062	2,580,410
RECIPIENT TOTAL:		3,276,503	352,056	2,814,076

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 84 CBA CENTER				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	8,134	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	8,502	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		16,636	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		16,636	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,371	0	1,371
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	22,250	2,439	16,161
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	20	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		1,116	0	1,116
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	115,019	0	115,019
Year 2009				
NCLB FORMULA	7801/4801	2,155	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	1,238	1,238	1,238
Year 2009				
CTE-NCLB-FORMULA	7890/4890	1,093	0	1,093
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	741	0	0
FLOW THROUGH	7524/4524	132,026	0	132,026
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	500	0	0
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	11,128	1,016	8,464
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,225	0	1,486
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	59,698	6,571	55,062
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	11,250	0	9,533

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	15,000	1,680	14,249
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,500	0	2,443
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,500	59	530
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	500	0	93
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	4,308	0	4,308
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	23,422	0	23,422
Year 2009				
EVALUATION	7860/4860	25,881	0	25,881
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,249,759	101,545	1,148,215
PROFESSIONAL STAFF	VAR/3020	51,241	4,000	47,242
FOREIGN EXCHANGE STUDENTS	VAR/3010	18,039	1,503	16,536
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	508,772	42,398	466,375
SPEC EDUC -- SELF-CONTAINED	1210/3110	186,647	13,962	172,686
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,263	189	2,075
SPEC EDUC -- STATE PROGRAMS	1225/3125	61	0	61
CAREER AND TECH ED -- ADD-ON	VAR/3155	8,889	737	8,152
CLASS SIZE REDUCTION K-8	5201/3230	72,988	5,728	67,260
SOC SECURITY & RETIREMENT	VAR/3405	186,097	15,325	170,772
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,008	831	9,178
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,752	646	7,106
AT-RISK -- HOMELESS & MINORITY	5337/3218	892	0	892
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,773	146	1,627
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	6,475	540	5,936
SCHOOL NURSES	5368/3468	804	65	739
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	452	38	415
EDUCATOR SALARY ADJUSTMENTS	5876/3876	129,158	10,763	118,395
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	48,700	3,862	44,839
SCHOOL TRUST LAND PROGRAM	5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	702,741	56,234	646,508

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
READING ACHIEVEMENT PROGRAM	5805/3805	34,068	2,839	31,229
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,750	0	10,750
EXTENDED-DAY KINDERGARTEN	5640/3640	35,554	2,963	32,592
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	69,367	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,260	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	47,756	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	125,115	0	114,305
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	341	341	341
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	536	0	536
RECIPIENT NON REVENUE "99" TOTAL:		681,566	13,344	528,677
RECIPIENT REVENUE "99" TOTAL:		3,294,811	264,314	3,030,508
RECIPIENT TOTAL:		3,976,377	277,658	3,559,185

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		603	0	603
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,552	395	2,991
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		220	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	22,697	3,087	9,682
Year 2009				
NCLB FORMULA	7801/4801	442	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	342	0	0
Year 2008				
CTE-NCLB-FORMULA		385	0	385
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	34,468	0	34,468
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,739	165	1,548
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	350	0	312
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	9,706	925	8,647
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,650	0	1,511
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2010				
NCLB FORMULA	7910/4910	80,000	6,366	43,050
Year 2009				
NCLB FORMULA	7910/4910	20,882	0	20,882

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2008				
NCLB FORMULA	7910/4910	9,164	0	9,164
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	6,161	4,728	4,728
Year 2009				
EVALUATION	7860/4860	1,491	0	1,491
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	587,334	45,441	541,894
PROFESSIONAL STAFF	VAR/3020	30,543	2,084	28,460
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,154	430	4,725
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	116,553	9,713	106,841
SPEC EDUC -- SELF-CONTAINED	1210/3110	31,512	1,295	30,218
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,227	1,427	17,801
CLASS SIZE REDUCTION K-8	5201/3230	9,777	751	9,027
SOC SECURITY & RETIREMENT	VAR/3405	71,102	4,722	66,381
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,244	414	4,831
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,189	183	2,007
AT-RISK -- HOMELESS & MINORITY	5337/3218	357	0	357
AT-RISK -- MESA	5338/3219	5,018	419	4,599
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	833	65	768
SCHOOL NURSES	5368/3468	392	31	362
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	250	21	230
CRITICAL LANGUAGES PROGRAM	5635/3635	6,000	500	5,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	98,306	8,192	90,114
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	19,300	1,609	17,692
SCHOOL TRUST LAND PROGRAM	5420/3520	7,743	0	7,743
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	278,499	20,679	257,821
EXTENDED YEAR SPECIAL EDUCATORS		1,387	0	1,387
USTAR CENTERS	5881/3881	26,775	2,231	24,544
TEACHERS MATERIALS AND SUPPLIES	5868/3868	9,410	0	9,410
Year 2009				
CRITICAL LANGUAGES PROGRAM		1,500	0	1,500
USTAR CENTERS		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	36,770	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	17,428	0	8,178
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	47,803	977	47,735
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	141	0	0
RECIPIENT NON REVENUE "99" TOTAL:		297,497	16,643	195,375
RECIPIENT REVENUE "99" TOTAL:		1,334,405	100,207	1,234,212
RECIPIENT TOTAL:		1,631,902	116,850	1,429,587

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 88 SUCCESS SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		272	0	272
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	9,116	0	0
Year 2009				
FLOW THROUGH	7524/4524	10,871	0	0
Year 2008				
FLOW THROUGH	7524/4524	10,871	0	10,871
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	198,911	16,121	182,791
PROFESSIONAL STAFF	VAR/3020	22,477	1,826	20,652
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	12,285	784	11,502
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,090	174	1,916
CLASS SIZE REDUCTION K-8	5201/3230	0	0	0
SOC SECURITY & RETIREMENT	VAR/3405	21,087	1,395	19,692
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,419	190	2,229
AT-RISK -- STUDENT PROGRAMS	5335/3215	486	40	447
AT-RISK -- HOMELESS & MINORITY	5337/3218	178	0	178
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	282	23	260
SCHOOL NURSES	5368/3468	186	15	172
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	176	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	10,429	869	9,560
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	4,600	300	4,300
SCHOOL TRUST LAND PROGRAM	5420/3520	2,051	0	2,051
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	66,378	4,388	61,991
TEACHERS MATERIALS AND SUPPLIES	5868/3868	565	0	565
Year 2008				
ONLINE SUMMATIVE TESTING		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	9,630	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	14,177	0	14,159
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	(55)	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 88 SUCCESS SCHOOL				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		55	0	0
RECIPIENT NON REVENUE "99" TOTAL:		54,937	0	25,302
RECIPIENT REVENUE "99" TOTAL:		344,600	26,125	318,306
RECIPIENT TOTAL:		399,537	26,125	343,608

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER HOLLOW				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		504	0	504
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		484	484	484
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	49,915	49,915	49,915
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	195	195	195
Year 2009				
CTE-NCLB-FORMULA	7890/4890	230	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	29,007	29,007	29,007
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	1,667	1,667	1,667
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	10,090	0	0
Year 2009				
EVALUATION	7860/4860	4,599	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		49,586	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	448,656	31,258	417,399
PROFESSIONAL STAFF	VAR/3020	18,395	1,217	17,179
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	95,349	1,289	94,061
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	47,067	3,422	43,646
SOC SECURITY & RETIREMENT	VAR/3405	54,512	2,021	52,492
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,795	268	3,527
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,550	129	1,421
AT-RISK -- HOMELESS & MINORITY	5337/3218	89	0	89

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER HOLLOW				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	636	32	604
SCHOOL NURSES	5368/3468	412	32	381
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	230	19	211
EDUCATOR SALARY ADJUSTMENTS	5876/3876	51,340	4,279	47,062
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	20,700	1,404	19,297
SCHOOL TRUST LAND PROGRAM	5420/3520	6,027	0	6,027
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	298,701	20,507	278,194
READING ACHIEVEMENT PROGRAM	5805/3805	7,139	528	6,612
EXTENDED YEAR SPECIAL EDUCATORS		1,339	0	1,339
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,106	0	5,106
EXTENDED-DAY KINDERGARTEN	5640/3640	14,033	1,170	12,864
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	30,519	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,708	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	38,327	38,327	38,327
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	36,649	0	4,089
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	115	115	115
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	199	0	0
RECIPIENT NON REVENUE "99" TOTAL:		253,794	119,710	124,303
RECIPIENT REVENUE "99" TOTAL:		1,075,076	67,575	1,007,511
RECIPIENT TOTAL:		1,328,870	187,285	1,131,814

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 TUACAHN HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		776	0	776
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	240	0	0
Year 2008				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	36,858	0	0
Year 2009				
FLOW THROUGH	7524/4524	32,080	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		788	0	0
Year 2008				
EVALUATION		68	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		7,633	0	7,633
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	785,970	62,684	723,287
PROFESSIONAL STAFF	VAR/3020	42,443	3,537	38,907
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	59,271	4,939	54,332
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,227	1,602	17,625
SOC SECURITY & RETIREMENT	VAR/3405	81,117	5,522	75,596
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,411	522	5,890
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,490	124	1,366
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,115	90	1,025
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	482	35	448
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	1,397	117	1,281
SCHOOL NURSES	5368/3468	477	39	439
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	295	25	271
EDUCATOR SALARY ADJUSTMENTS	5876/3876	82,022	6,835	75,187
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	25,400	1,986	23,415
SCHOOL TRUST LAND PROGRAM	5420/3520	10,715	0	10,715
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	366,522	28,923	337,600
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,863	0	5,863
EXTENDED-DAY KINDERGARTEN	5640/3640	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 TUACAHN HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	39,546	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	54,536	44,819	49,642
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		186	0	0
RECIPIENT NON REVENUE "99" TOTAL:		172,711	44,819	58,051
RECIPIENT REVENUE "99" TOTAL:		1,490,217	116,980	1,373,247
RECIPIENT TOTAL:		1,662,928	161,799	1,431,298

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		260	0	260
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,175	357	705
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		600	0	600
Year 2009				
STAFF DEVELOPMENT	5610/3710	630	0	630
Year 2008				
STAFF DEVELOPMENT		10,000	10,000	10,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		163	0	0
Year 2009				
NCLB FORMULA		90	0	0
Year 2008				
NCLB FORMULA		70	0	70
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	16,769	16,769	16,769
Year 2009				
NCLB FORMULA	7801/4801	8,689	8,689	8,689
Year 2008				
NCLB FORMULA		6,186	0	6,186
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	169	169	169
Year 2009				
CTE-NCLB-FORMULA	7890/4890	133	0	133
Year 2008				
CTE-NCLB-FORMULA		188	0	188
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	9,780	0	9,780
Year 2009				
FLOW THROUGH	7524/4524	12,310	12,310	12,310

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	11,261	0	11,261
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,000	149	416
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	375	0	133
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,500	1,000	2,770
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,000	0	856
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	3,093	3,093	3,093
Year 2009				
EVALUATION	7860/4860	4,104	0	4,104
Year 2008				
EVALUATION		2,938	0	2,938
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		5,828	5,828	5,828
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		92	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	163,897	12,757	151,141
PROFESSIONAL STAFF	VAR/3020	9,669	699	8,971
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	27,976	2,332	25,645
SPEC EDUC -- SELF-CONTAINED	1210/3110	10,308	859	9,449
SOC SECURITY & RETIREMENT	VAR/3405	18,949	1,402	17,547
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,586	124	1,462
HIGHLY IMPACTED SCHOOLS	5366/3466	36,885	0	36,885
AT-RISK -- STUDENT PROGRAMS	5335/3215	881	74	808
AT-RISK -- HOMELESS & MINORITY	5337/3218	476	0	476
AT-RISK -- GANG PREVENTION	5339/3220	26,220	26,220	26,220
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	232	18	214
SCHOOL NURSES	5368/3468	196	16	181

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	160	13	148
EDUCATOR SALARY ADJUSTMENTS	5876/3876	41,718	3,477	38,242
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	5,300	400	4,900
SCHOOL TRUST LAND PROGRAM	5420/3520	1,842	0	1,842
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	76,479	5,831	70,649
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,548	0	3,548
Year 2008				
ONLINE SUMMATIVE TESTING		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	10,409	10,409	10,409
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	12,877	0	6,830
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	12,739	10,503	12,739
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	51	51	51
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	101	101	101
RECIPIENT NON REVENUE "99" TOTAL:		137,581	79,428	128,018
RECIPIENT REVENUE "99" TOTAL:		426,322	54,222	398,328
RECIPIENT TOTAL:		563,903	133,650	526,346

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
CHARTER SCHOOL BOARD		310	0	310
UPASS		596	0	596
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		168	0	168
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	171	171	171
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	31,529	31,529	31,529
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	4,946	4,946	4,946
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	411,836	34,036	377,801
PROFESSIONAL STAFF	VAR/3020	27,182	2,265	24,917
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	65,943	3,621	62,323
SPEC EDUC -- SELF-CONTAINED	1210/3110	6,672	556	6,116
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,723	144	1,580
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,223	352	3,872
CLASS SIZE REDUCTION K-8	5201/3230	41,155	3,430	37,726
SOC SECURITY & RETIREMENT	VAR/3405	49,975	3,142	46,833
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,509	297	3,217
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,550	118	1,433
AT-RISK -- HOMELESS & MINORITY	5337/3218	178	0	178
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	584	49	535
SCHOOL NURSES	5368/3468	375	31	344
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	254	21	233
EDUCATOR SALARY ADJUSTMENTS	5876/3876	61,571	4,846	56,726
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	18,100	1,509	16,592
SCHOOL TRUST LAND PROGRAM	5420/3520	7,618	0	7,618
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	261,183	21,765	239,418
READING ACHIEVEMENT PROGRAM	5805/3805	7,794	412	7,383
EXTENDED YEAR SPECIAL EDUCATORS		650	0	650
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,360	0	3,360

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	33,441	0	25,461
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	5,452	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	33,599	157	33,551
REVENUE A8 STATECARRYOVER				
Year 2008				
ADMINISTRATION		4,300	0	4,300
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	139	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	244	244	244
RECIPIENT NON REVENUE "99" TOTAL:		114,895	37,047	101,276
RECIPIENT REVENUE "99" TOTAL:		975,435	76,594	898,855
RECIPIENT TOTAL:		1,090,330	113,641	1,000,131

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	94	THOMAS EDISON CHARTER SCHOOL			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			2,247	0	2,247
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			797	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	135,583	135,583	135,583
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	3,219	3,219	3,219
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	2,285,619	187,699	2,097,921
PROFESSIONAL STAFF		VAR/3020	98,282	8,190	90,092
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	257,700	18,615	239,086
SPEC EDUC -- SELF-CONTAINED		1210/3110	38,655	0	38,655
CAREER AND TECH ED -- ADD-ON		VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8		5201/3230	233,744	19,479	214,266
SOC SECURITY & RETIREMENT		VAR/3405	260,637	16,570	244,068
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	18,041	1,530	16,538
AT-RISK -- STUDENT PROGRAMS		5335/3215	5,563	464	5,100
AT-RISK -- HOMELESS & MINORITY		5337/3218	208	0	208
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	3,242	275	2,972
SCHOOL NURSES		5368/3468	1,561	130	1,431
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	852	71	781
EDUCATOR SALARY ADJUSTMENTS		5876/3876	238,524	19,877	218,647
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	102,800	8,567	94,234
SCHOOL TRUST LAND PROGRAM		5420/3520	35,996	0	35,996
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,483,404	123,617	1,359,787
READING ACHIEVEMENT PROGRAM		5805/3805	30,908	2,526	28,383
EXTENDED YEAR SPECIAL EDUCATORS			4,120	0	4,120
TEACHERS MATERIALS AND SUPPLIES		5868/3868	20,808	0	20,808
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	144,614	0	0
REVENUE 9B ARRA IDEA PRESCHOOL					
Year 2009					
ARRA FUNDS		7667/4664	3,465	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 94 THOMAS EDISON CHARTER SCHOOL				
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	175,228	599	174,982
RECIPIENT NON REVENUE "99" TOTAL:		465,153	139,401	316,031
RECIPIENT REVENUE "99" TOTAL:		5,120,664	407,610	4,713,093
RECIPIENT TOTAL:		5,585,817	547,011	5,029,124

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,356	0	1,356
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	456	0	0
Year 2008				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	67,372	0	0
Year 2009				
FLOW THROUGH	7524/4524	61,088	0	12,310
Year 2008				
FLOW THROUGH	7524/4524	60,974	0	60,974
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		1,575	0	0
Year 2008				
EVALUATION		103	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	4,944	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		14,728	0	14,728
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,119,617	88,247	1,031,371
PROFESSIONAL STAFF	VAR/3020	66,056	5,505	60,552
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	56,694	966	55,729
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	109,824	9,013	100,812
SOC SECURITY & RETIREMENT	VAR/3405	120,944	7,285	113,660
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,998	727	8,271
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,371	198	2,174
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,588	127	1,461
SCHOOL NURSES	5368/3468	798	65	734
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	463	39	425
EDUCATOR SALARY ADJUSTMENTS	5876/3876	115,481	8,776	106,706

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	48,300	3,865	44,436
SCHOOL TRUST LAND PROGRAM	5420/3520	20,677	0	20,677
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	696,969	56,259	640,711
READING ACHIEVEMENT PROGRAM	5805/3805	15,322	1,153	14,170
EXTENDED YEAR SPECIAL EDUCATORS		779	0	779
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,737	0	8,737
Year 2008				
ONLINE SUMMATIVE TESTING		7,499	0	7,499
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	72,560	0	20,818
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	81,312	0	7,580
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		337	0	0
RECIPIENT NON REVENUE "99" TOTAL:		366,805	0	117,766
RECIPIENT REVENUE "99" TOTAL:		2,401,117	182,225	2,218,904
RECIPIENT TOTAL:		2,767,922	182,225	2,336,670

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 SALT LAKE ARTS ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		750	0	750
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		31	0	0
Year 2009				
NCLB FORMULA		72	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	3,154	3,154	3,154
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	34,816	34,816	34,816
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	165,890	35,830	86,265
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	3,592	3,300	3,300
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING		2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	659,841	54,895	604,947
PROFESSIONAL STAFF	VAR/3020	39,590	3,251	36,340
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	63,209	4,946	58,264
SPEC EDUC -- SELF-CONTAINED	1210/3110	18,039	1,503	16,536
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	61,619	5,135	56,485
SOC SECURITY & RETIREMENT	VAR/3405	75,338	5,403	69,935
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,432	459	4,979
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,733	145	1,589
AT-RISK -- HOMELESS & MINORITY	5337/3218	119	0	119
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	936	79	858
SCHOOL NURSES	5368/3468	501	42	460
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	299	25	275

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 SALT LAKE ARTS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	80,595	6,716	73,879
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	27,100	2,259	24,842
SCHOOL TRUST LAND PROGRAM	5420/3520	10,255	0	10,255
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	391,053	32,588	358,466
USTAR CENTERS	5881/3881	14,578	1,215	13,364
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,583	0	6,583
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	37,283	37,283	37,283
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	2,422	2,422	2,422
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	50,650	24,833	49,666
RECIPIENT NON REVENUE "99" TOTAL:		301,160	141,638	217,656
RECIPIENT REVENUE "99" TOTAL:		1,456,820	118,661	1,338,176
RECIPIENT TOTAL:		1,757,980	260,299	1,555,832

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		677	0	677
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		29	29	29
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	3,005	3,005	3,005
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	202	202	202
Year 2009				
CTE-NCLB-FORMULA	7890/4890	205	0	0
Year 2008				
CTE-NCLB-FORMULA		243	0	243
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	37,971	27,500	27,500
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		788	0	0
Year 2008				
EVALUATION		52	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	3,842	0	0
Year 2009				
EVALUATION	7860/4860	2,360	0	0
Year 2008				
EVALUATION		3,316	0	3,316
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	663,274	53,274	610,001
PROFESSIONAL STAFF	VAR/3020	23,214	1,924	21,291
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	115,965	9,664	106,302
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,227	1,602	17,625
SOC SECURITY & RETIREMENT	VAR/3405	73,493	4,854	68,639
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,459	446	5,013
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,459	111	1,349

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
AT-RISK -- HOMELESS & MINORITY	5337/3218	446	0	446
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	941	77	865
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	3,465	132	3,334
SCHOOL NURSES	5368/3468	421	34	387
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	276	23	253
EDUCATOR SALARY ADJUSTMENTS	5876/3876	68,760	4,761	64,000
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	21,400	1,688	19,713
SCHOOL TRUST LAND PROGRAM	5420/3520	8,999	0	8,999
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	308,802	24,584	284,219
EXTENDED YEAR SPECIAL EDUCATORS		1,430	0	1,430
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,455	0	6,455
Year 2008				
ONLINE SUMMATIVE TESTING		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	40,229	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	2,308	2,308	2,308
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	49,410	69	49,410
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	160	160	160
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	150	0	150
RECIPIENT NON REVENUE "99" TOTAL:		144,947	33,273	87,000
RECIPIENT REVENUE "99" TOTAL:		1,323,486	103,174	1,220,321
RECIPIENT TOTAL:		1,468,433	136,447	1,307,321

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2010				
CTE-NCLB-FORMULA	7840/4840	25,000	0	0
Year 2009				
CTE-NCLB-FORMULA		25,000	0	25,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	227,360	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	512,432	0	0
EL/CIVICS	7584/4584	97,953	0	0
Year 2009				
ABE	7583/4583	99,961	0	(300)
EL/CIVICS	7584/4584	14,964	0	0
Year 2008				
ABE		124	0	0
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	56,195	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		1,575	0	0
Year 2008				
EVALUATION		103	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY		2,000	0	0
Year 2009				
DISCRETIONARY	7604/4604	3,070	0	0
Year 2008				
DISCRETIONARY	7604/4604	0	0	0
REVENUE 80 COLLECTIONS10				
Year 2010				
CTE ADULT EDUCATION DWS FUNDS		108,500	0	0
Year 2009				
CTE ADULT EDUCATION DWS FUNDS		27,363	0	0
Year 2008				
CTE ADULT EDUCATION DWS FUNDS		3,889	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2007				
TEACHER TECH TRAINING		2,503	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SCHOOL NURSES	5368/3468	0	0	0
ELECTRONIC HIGH SCHOOL	5408/3521	0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	0	0	0
Year 2009				
K-12		0	0	(4,116)
Year 2008				
K-12		0	0	(1,000)
INSTRUCTIONAL TECHNOLOGY		30,412	0	30,412
Year 2007				
K-12		0	0	(4,454)
Year 2006				
K-12		0	0	(3,250)
Year 2005				
K-12		0	0	(500)
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	231,014	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	56,295	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,495,301	0	24,700
RECIPIENT REVENUE "99" TOTAL:		30,412	0	17,092
RECIPIENT TOTAL:		1,525,713	0	41,792

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		983	0	983
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	5,690	0	4,665
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	6	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		231	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	338	0	0
Year 2009				
CTE-NCLB-FORMULA	7890/4890	326	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	39,497	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,731	0	2,420
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	825	0	733
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,160	0	11,657
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,600	0	3,217
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,500	0	1,721
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	550	0	303
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	7,613	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,108,329	92,361	1,015,969

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
PROFESSIONAL STAFF	VAR/3020	98,642	8,220	90,422
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	12,885	1,074	11,812
CAREER AND TECH ED -- ADD-ON	VAR/3155	69,059	5,725	63,335
SOC SECURITY & RETIREMENT	VAR/3405	115,284	8,092	107,192
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,911	755	8,168
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,918	240	2,679
AT-RISK -- HOMELESS & MINORITY	5337/3218	268	0	268
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,572	133	1,441
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	55,604	1,602	54,003
SCHOOL NURSES	5368/3468	623	52	572
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	362	30	332
EDUCATOR SALARY ADJUSTMENTS	5876/3876	78,527	6,544	71,984
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	35,800	2,984	32,817
SCHOOL TRUST LAND PROGRAM	5420/3520	14,273	0	14,273
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	516,594	43,050	473,545
USTAR CENTERS	5881/3881	13,850	1,154	12,696
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,862	0	4,862
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		5,000	0	5,000
USTAR CENTERS		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	43,384	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	8,178	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	77,507	0	37,570
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		240	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	428	0	0
RECIPIENT NON REVENUE "99" TOTAL:		206,787	0	63,269
RECIPIENT REVENUE "99" TOTAL:		2,143,363	172,016	1,971,370
RECIPIENT TOTAL:		2,350,150	172,016	2,034,639

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	2B	PGM/REV			
LINCOLN ACADEMY INCORPORATED					
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,483	0	1,483
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			70	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0					
Year 2010					
CTE-NCLB-FORMULA		7890/4890	557	557	557
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	93,107	0	43,115
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	1,298	0	1,298
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2010					
CHARTER SCHOOL BOARD		7625/4625	0	0	0
Year 2009					
CHARTER SCHOOL BOARD		7625/4625	85,000	0	37,363
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	9,790	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,416,088	118,008	1,298,081
PROFESSIONAL STAFF		VAR/3020	58,060	4,839	53,222
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	234,507	19,542	214,965
SPEC EDUC -- SELF-CONTAINED		1210/3110	12,885	1,074	11,812
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,891	408	4,484
CLASS SIZE REDUCTION K-8		5201/3230	121,647	10,137	111,510
SOC SECURITY & RETIREMENT		VAR/3405	165,298	12,861	152,437
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	11,297	957	10,356
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,949	241	2,709
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,009	171	1,842
SCHOOL NURSES		5368/3468	955	80	876
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	503	42	462
EDUCATOR SALARY ADJUSTMENTS		5876/3876	127,965	10,640	117,326
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	59,000	4,917	54,084
SCHOOL TRUST LAND PROGRAM		5420/3520	22,854	0	22,854

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2B LINCOLN ACADEMY INCORPORATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	851,370	70,948	780,423
READING ACHIEVEMENT PROGRAM	5805/3805	18,289	1,177	17,113
EXTENDED YEAR SPECIAL EDUCATORS		2,139	0	2,139
USTAR CENTERS		57,914	4,826	53,088
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,813	0	12,813
Year 2009				
USTAR CENTERS		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	49,420	0	11,453
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,454	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	111,131	0	110,974
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		370	370	370
RECIPIENT NON REVENUE "99" TOTAL:		353,680	927	206,613
RECIPIENT REVENUE "99" TOTAL:		3,183,433	260,868	2,922,596
RECIPIENT TOTAL:		3,537,113	261,795	3,129,209

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEHIVE SCIENCE &				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		698	0	698
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	1,600	0	1,600
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		39	0	0
Year 2009				
NCLB FORMULA		92	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	4,068	0	0
Year 2009				
NCLB FORMULA	7801/4801	337	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	309	0	0
Year 2008				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	37,931	0	0
Year 2009				
FLOW THROUGH	7524/4524	20,416	0	20,416
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		1,575	0	0
Year 2008				
EVALUATION		138	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	5,448	0	5,448
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	602,224	32,572	569,653
PROFESSIONAL STAFF	VAR/3020	13,248	381	12,868
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	66,128	1,849	64,280
SPEC EDUC -- SELF-CONTAINED	1210/3110	6,700	559	6,142

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEHIVE SCIENCE &				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	22,283	899	21,384
SOC SECURITY & RETIREMENT	VAR/3405	63,557	1,749	61,809
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,983	382	5,601
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,976	165	1,812
AT-RISK -- HOMELESS & MINORITY	5337/3218	178	0	178
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	854	47	807
SCHOOL NURSES	5368/3468	400	24	377
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	269	23	247
EDUCATOR SALARY ADJUSTMENTS	5876/3876	45,196	725	44,472
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	19,900	670	19,230
SCHOOL TRUST LAND PROGRAM	5420/3520	9,376	0	9,376
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	287,157	10,024	277,134
EXTENDED YEAR SPECIAL EDUCATORS		1,319	0	1,319
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,024	0	6,024
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	40,284	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	3,124	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	42,730	2,881	33,512
RECIPIENT NON REVENUE "99" TOTAL:		158,789	2,881	61,674
RECIPIENT REVENUE "99" TOTAL:		1,152,772	50,069	1,102,713
RECIPIENT TOTAL:		1,311,561	52,950	1,164,387

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	4B	WASATCH PEAK ACADEMY			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
HB 328 DCWG PILOT			36,000	0	18,000
UPASS			1,034	0	1,034
REVENUE 02 STATE LIQUOR CONTROL TAX10					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	15,268	2,828	11,335
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	20	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			241	0	0
Year 2009					
NCLB FORMULA			116	0	0
Year 2008					
NCLB FORMULA			107	0	107
REVENUE 08 FEDERAL TITLE I					
Year 2010					
NCLB FORMULA		7801/4801	24,859	0	0
Year 2009					
NCLB FORMULA		7801/4801	11,165	0	10,742
Year 2008					
NCLB FORMULA			9,424	0	9,424
REVENUE 09 FEDERAL DRUG-FREE 84-186A0					
Year 2010					
CTE-NCLB-FORMULA		7890/4890	506	0	0
Year 2009					
CTE-NCLB-FORMULA		7890/4890	484	0	0
Year 2008					
CTE-NCLB-FORMULA			583	0	583
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	58,795	0	0
Year 2009					
FLOW THROUGH		7524/4524	51,959	0	0
Year 2008					
FLOW THROUGH		7524/4524	47,800	0	47,800
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	8,910	1,178	5,881
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	1,525	0	1,441

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	22,042	3,246	15,635
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,675	0	3,614
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	5,000	784	3,561
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	850	0	802
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2009				
FLOW THROUGH	7522/4522	1,052	0	0
Year 2008				
FLOW THROUGH	7522/4522	1,983	0	1,983
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	60,000	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	7,958	0	0
Year 2009				
EVALUATION	7860/4860	6,981	0	0
Year 2008				
EVALUATION		6,374	0	6,374
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		481	0	481
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	823,223	68,602	754,622
PROFESSIONAL STAFF	VAR/3020	40,338	3,362	36,977
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	92,401	7,700	84,701
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,206	108	2,099
CLASS SIZE REDUCTION K-8	5201/3230	85,039	7,087	77,953
SOC SECURITY & RETIREMENT	VAR/3405	93,307	6,476	86,831
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,699	568	6,141
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,858	238	2,620

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	4B	WASATCH PEAK ACADEMY			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
AT-RISK -- HOMELESS & MINORITY		5337/3218	565	0	565
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,168	99	1,071
SCHOOL NURSES		5368/3468	645	54	592
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	375	31	344
EDUCATOR SALARY ADJUSTMENTS		5876/3876	94,362	7,864	86,499
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	37,400	3,117	34,284
SCHOOL TRUST LAND PROGRAM		5420/3520	15,152	0	15,152
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	539,682	44,974	494,709
READING ACHIEVEMENT PROGRAM		5805/3805	14,292	1,036	13,257
EXTENDED YEAR SPECIAL EDUCATORS			1,221	0	1,221
TEACHERS MATERIALS AND SUPPLIES		5868/3868	7,971	0	7,971
EXTENDED-DAY KINDERGARTEN		5640/3640	6,534	545	5,990
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	62,979	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA		7662/4662	19,088	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND		7661/4661	62,731	0	61,010
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES					
Year 2010					
CTE-NCLB-FORMULA			253	0	0
Year 2009					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	446	0	0
RECIPIENT NON REVENUE "99" TOTAL:			530,689	8,036	199,807
RECIPIENT REVENUE "99" TOTAL:			1,865,438	151,861	1,713,599
RECIPIENT TOTAL:			2,396,127	159,897	1,913,406

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	5B	NORTH STAR ACADEMY			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,371	0	1,371
REVENUE 02 STATE LIQUOR CONTROL TAX10					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	18,000	0	15,734
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	494	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			47	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0					
Year 2010					
CTE-NCLB-FORMULA		7890/4890	472	0	0
Year 2009					
CTE-NCLB-FORMULA		7890/4890	477	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	73,895	0	0
Year 2009					
FLOW THROUGH		7524/4524	73,498	0	0
Year 2008					
FLOW THROUGH		7524/4524	71,470	0	71,470
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	10,963	0	7,632
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	2,875	0	2,815
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	14,244	0	10,068
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	3,315	0	3,220
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	1,263	0	0
Year 2009					
FLOW THROUGH		7522/4522	2,248	0	0
Year 2008					
FLOW THROUGH		7522/4522	2,219	0	2,219

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	5B	NORTH STAR ACADEMY			
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
EVALUATION			1,575	0	0
Year 2008					
EVALUATION			138	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	7,320	0	0
Year 2009					
EVALUATION		7860/4860	7,005	0	0
Year 2008					
EVALUATION			6,838	0	6,838
REVENUE 90 FEDERAL TITLE VI ADMIN 8					
Year 2008					
NCLB FORMULA			689	0	689
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,185,282	98,357	1,086,926
PROFESSIONAL STAFF		VAR/3020	56,892	4,741	52,151
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	126,273	10,523	115,751
SPEC EDUC -- SELF-CONTAINED		1210/3110	0	0	0
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,602	384	4,219
CLASS SIZE REDUCTION K-8		5201/3230	103,684	8,641	95,044
SOC SECURITY & RETIREMENT		VAR/3405	132,083	9,085	122,999
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	9,507	801	8,715
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,161	261	2,901
AT-RISK -- HOMELESS & MINORITY		5337/3218	30	0	30
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,681	142	1,541
SCHOOL NURSES		5368/3468	823	69	755
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	470	39	432
EDUCATOR SALARY ADJUSTMENTS		5876/3876	150,599	12,550	138,049
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	50,000	4,167	45,834
SCHOOL TRUST LAND PROGRAM		5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	721,500	60,125	661,375
READING ACHIEVEMENT PROGRAM		5805/3805	17,752	1,163	16,589
EXTENDED YEAR SPECIAL EDUCATORS			779	0	779
USTAR CENTERS		5881/3881	13,816	1,151	12,665
TEACHERS MATERIALS AND SUPPLIES		5868/3868	12,516	0	12,516
Year 2009					
USTAR CENTERS			0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B NORTH STAR ACADEMY				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	79,289	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,420	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	1,457	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	88,801	0	87,745
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	341	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	633	0	0
RECIPIENT NON REVENUE "99" TOTAL:		472,357	0	209,801
RECIPIENT REVENUE "99" TOTAL:		2,612,378	212,199	2,400,199
RECIPIENT TOTAL:		3,084,735	212,199	2,610,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6B THOMAS EDISON CHARTER				
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	82,143	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		11,026	0	0
Year 2008				
EVALUATION		756	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	63,074	0	0
RECIPIENT NON REVENUE "99" TOTAL:		156,999	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		156,999	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,792	0	1,792
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	25,955	9,255	25,309
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	35	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		912	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	94,032	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	130,149	0	29,000
Year 2009				
FLOW THROUGH	7524/4524	122,899	0	122,899
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,500	272	869
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	173
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	15,928	3,857	12,781
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,000	0	2,778
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	68,574	20,032	64,819
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	13,610	0	13,554
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	14,546	4,609	14,690

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,050	0	2,907
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	3,500	0	0
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	1,487	0	0
Year 2009				
FLOW THROUGH	7522/4522	1,647	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	24,596	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING		1,890	0	1,872
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,530,403	127,534	1,402,870
PROFESSIONAL STAFF	VAR/3020	56,624	4,719	51,906
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	232,675	16,419	216,257
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,154	430	4,725
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	153,935	12,828	141,108
SOC SECURITY & RETIREMENT	VAR/3405	176,989	11,778	165,211
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,184	1,033	11,169
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,327	611	6,717
AT-RISK -- HOMELESS & MINORITY	5337/3218	1,070	0	1,070
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,171	184	1,990
SCHOOL NURSES	5368/3468	1,070	89	981
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	584	49	536
EDUCATOR SALARY ADJUSTMENTS	5876/3876	177,063	14,544	162,519
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	5,625	61,875
SCHOOL TRUST LAND PROGRAM	5420/3520	28,169	0	28,169
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	974,025	81,169	892,857
READING ACHIEVEMENT PROGRAM	5805/3805	33,013	2,443	30,571
EXTENDED YEAR SPECIAL EDUCATORS		649	0	649
TEACHERS MATERIALS AND SUPPLIES	5868/3868	15,401	0	15,401

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	76,294	0	76,294
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,680	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	72,204	0	31,000
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	118,991	34,857	118,324
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	451	0	0
RECIPIENT NON REVENUE "99" TOTAL:		798,972	72,882	519,061
RECIPIENT REVENUE "99" TOTAL:		3,476,006	279,455	3,196,581
RECIPIENT TOTAL:		4,274,978	352,337	3,715,642

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		3,640	0	3,640
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	34,650	4,066	26,069
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	42	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		5,040	0	5,040
Year 2009				
STAFF DEVELOPMENT	5610/3710	7,140	0	7,140
Year 2008				
STAFF DEVELOPMENT		10,000	0	10,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		1,468	0	1,468
Year 2009				
NCLB FORMULA		578	0	0
Year 2008				
NCLB FORMULA		823	0	823
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	151,316	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	2,155	2,155	2,155
Year 2009				
CTE-NCLB-FORMULA	7890/4890	2,434	0	0
Year 2008				
CTE-NCLB-FORMULA		3,031	0	3,031
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	275,559	0	173,729
Year 2009				
FLOW THROUGH	7524/4524	3,255	0	3,255
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	18,385	1,695	13,220

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	8B	AMERICAN LEADERSHIP ACADEMY			
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	3,950	0	3,354
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	108,149	12,289	90,892
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	23,600	0	22,335
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	2,880	0	2,880
Year 2009					
FLOW THROUGH		7522/4522	2,878	0	2,878
REVENUE 73 FED ENGLISH LANG ACQ 08					
Year 2008					
EVALUATION			35	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	42,488	0	0
Year 2009					
EVALUATION		7860/4860	32,082	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	3,804,347	308,225	3,496,123
PROFESSIONAL STAFF		VAR/3020	205,436	17,120	188,317
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	554,055	46,171	507,884
SPEC EDUC -- SELF-CONTAINED		1210/3110	85,041	6,660	78,382
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	2,159	180	1,980
CAREER AND TECH ED -- ADD-ON		VAR/3155	30,892	2,557	28,336
CLASS SIZE REDUCTION K-8		5201/3230	220,784	18,399	202,386
SOC SECURITY & RETIREMENT		VAR/3405	438,514	28,563	409,952
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	29,820	2,461	27,359
AT-RISK -- STUDENT PROGRAMS		5335/3215	14,198	1,183	13,015
AT-RISK -- HOMELESS & MINORITY		5337/3218	1,516	0	1,516
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	5,396	442	4,954
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	2,121	177	1,945
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	14,845	1,237	13,608
SCHOOL NURSES		5368/3468	2,190	180	2,011
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,087	91	997
CRITICAL LANGUAGES PROGRAM		5635/3635	6,000	500	5,500
EDUCATOR SALARY ADJUSTMENTS		5876/3876	294,257	16,229	278,029

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	147,700	12,023	135,678
SCHOOL TRUST LAND PROGRAM	5420/3520	59,938	0	59,938
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,131,311	174,974	1,956,338
READING ACHIEVEMENT PROGRAM	5805/3805	67,759	5,051	62,708
EXTENDED YEAR SPECIAL EDUCATORS		3,700	0	3,700
TEACHERS MATERIALS AND SUPPLIES	5868/3868	22,683	0	22,683
EXTENDED-DAY KINDERGARTEN	5640/3640	32,607	2,717	29,890
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		10,000	0	10,000
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	292,780	0	182,959
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	3,393	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	116,190	103,536	103,536
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	294,817	268,850	294,405
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	933	933	933
RECIPIENT NON REVENUE "99" TOTAL:		1,443,691	393,524	953,742
RECIPIENT REVENUE "99" TOTAL:		8,188,356	645,140	7,543,229
RECIPIENT TOTAL:		9,632,047	1,038,664	8,496,971

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	9B	NAVIGATOR POINTE ACADEMY			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,371	0	1,371
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			304	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	75,415	0	0
Year 2009					
FLOW THROUGH		7524/4524	75,179	0	0
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	1,229	0	0
Year 2009					
FLOW THROUGH		7522/4522	2,215	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08					
Year 2008					
EVALUATION			68	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,195,445	99,488	1,095,958
PROFESSIONAL STAFF		VAR/3020	37,060	3,089	33,972
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	139,400	11,617	127,784
SPEC EDUC -- SELF-CONTAINED		1210/3110	15,704	1,309	14,396
CAREER AND TECH ED -- ADD-ON		VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8		5201/3230	107,777	8,982	98,796
SOC SECURITY & RETIREMENT		VAR/3405	133,752	9,388	124,364
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	9,586	812	8,787
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,283	247	3,037
AT-RISK -- HOMELESS & MINORITY		5337/3218	178	0	178
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,696	144	1,555
SCHOOL NURSES		5368/3468	822	69	754
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	470	39	432
EDUCATOR SALARY ADJUSTMENTS		5876/3876	141,346	11,297	130,050
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	50,000	4,143	45,858
SCHOOL TRUST LAND PROGRAM		5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	721,500	60,125	661,375
READING ACHIEVEMENT PROGRAM		5805/3805	17,948	966	16,983
EXTENDED YEAR SPECIAL EDUCATORS			1,174	0	1,174
TEACHERS MATERIALS AND SUPPLIES		5868/3868	12,571	0	12,571

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9B NAVIGATOR POINTE ACADEMY				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	80,665	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,372	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	2,185	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	89,923	0	89,796
RECIPIENT NON REVENUE "99" TOTAL:		329,926	0	91,167
RECIPIENT REVENUE "99" TOTAL:		2,610,640	211,715	2,398,952
RECIPIENT TOTAL:		2,940,566	211,715	2,490,119

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	1C	ODYSSEY CHARTER SCHOOL			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,312	0	1,312
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			283	0	283
Year 2009					
NCLB FORMULA			157	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0					
Year 2010					
CTE-NCLB-FORMULA		7890/4890	633	0	633
Year 2009					
CTE-NCLB-FORMULA		7890/4890	455	0	0
Year 2008					
CTE-NCLB-FORMULA			0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	62,511	0	53,511
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	2,500	399	2,874
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	4,000	0	84
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	10,000	2,398	17,592
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	7,500	0	37
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	1,194	0	975
REVENUE 73 FED ENGLISH LANG ACQ 08					
Year 2008					
EVALUATION			35	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	9,430	0	0
Year 2009					
EVALUATION		7860/4860	9,594	0	9,594

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	1C	ODYSSEY CHARTER SCHOOL			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,035,767	84,650	951,118
PROFESSIONAL STAFF		VAR/3020	42,466	3,539	38,928
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	76,650	6,300	70,350
SPEC EDUC -- SELF-CONTAINED		1210/3110	22,533	1,878	20,656
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,256	355	3,902
CLASS SIZE REDUCTION K-8		5201/3230	102,547	8,339	94,209
SOC SECURITY & RETIREMENT		VAR/3405	114,864	7,778	107,086
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	8,348	688	7,661
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,283	252	3,032
AT-RISK -- HOMELESS & MINORITY		5337/3218	119	0	119
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,469	122	1,348
SCHOOL NURSES		5368/3468	753	62	692
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	448	38	411
EDUCATOR SALARY ADJUSTMENTS		5876/3876	73,152	6,096	67,056
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	45,100	3,616	41,485
SCHOOL TRUST LAND PROGRAM		5420/3520	19,924	0	19,924
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	650,793	52,635	598,159
READING ACHIEVEMENT PROGRAM		5805/3805	17,188	1,084	16,105
EXTENDED YEAR SPECIAL EDUCATORS			650	0	650
TEACHERS MATERIALS AND SUPPLIES		5868/3868	6,616	0	6,616
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	67,510	0	0
REVENUE 9B ARRA IDEA PRESCHOOL					
Year 2009					
ARRA FUNDS		7667/4664	1,330	0	1,330
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA		7662/4662	2,792	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND		7661/4661	77,224	70,486	77,116
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES					
Year 2010					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	326	0	326

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1C ODYSSEY CHARTER SCHOOL				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	558	0	0
RECIPIENT NON REVENUE "99" TOTAL:		259,344	73,283	165,667
RECIPIENT REVENUE "99" TOTAL:		2,226,926	177,432	2,049,507
RECIPIENT TOTAL:		2,486,270	250,715	2,215,174

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2C INTECH COLLEGIATE HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		535	0	535
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4,700	596	4,028
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		189	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	19,455	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	294	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	23,939	19,089	19,089
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,708	249	2,050
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	550	0	514
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,448	1,551	12,864
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,250	0	3,122
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	5,315	5,315	5,315
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	525,708	39,944	485,765
PROFESSIONAL STAFF	VAR/3020	47,314	3,943	43,372
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	41,232	3,436	37,796
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,731	644	7,087

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	2C	INTECH COLLEGIATE HIGH SCHOOL			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
CAREER AND TECH ED -- ADD-ON		VAR/3155	63,008	5,251	57,758
SOC SECURITY & RETIREMENT		VAR/3405	61,268	4,937	56,331
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	4,641	359	4,282
AT-RISK -- STUDENT PROGRAMS		5335/3215	1,854	155	1,700
AT-RISK -- HOMELESS & MINORITY		5337/3218	387	0	387
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	746	58	689
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	2,313	193	2,121
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	13,538	1,128	12,410
SCHOOL NURSES		5368/3468	360	29	332
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	233	20	214
EDUCATOR SALARY ADJUSTMENTS		5876/3876	44,764	3,274	41,491
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	17,000	1,238	15,763
SCHOOL TRUST LAND PROGRAM		5420/3520	6,571	0	6,571
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	245,310	18,061	227,250
USTAR CENTERS			13,650	1,137	12,513
TEACHERS MATERIALS AND SUPPLIES		5868/3868	3,346	0	3,346
Year 2009					
CAREER AND TECH ED -- ADD-ON			0	0	0
CAREER AND TECH ED -- SET-ASIDE			4,000	0	4,000
USTAR CENTERS			0	0	0
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	12,941	0	12,941
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA		7662/4662	8,124	5,335	5,335
REVENUE 9M FFY9 MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND		7661/4661	41,191	2,411	41,191
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES					
Year 2010					
CTE-NCLB-FORMULA			123	0	0
RECIPIENT NON REVENUE "99" TOTAL:			138,766	34,546	106,984
RECIPIENT REVENUE "99" TOTAL:			1,104,974	83,807	1,021,178
RECIPIENT TOTAL:			1,243,740	118,353	1,128,162

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,375	0	1,375
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	19,175	3,195	20,755
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	30	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		671	0	0
Year 2008				
NCLB FORMULA		373	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	69,173	0	0
Year 2009				
NCLB FORMULA	7801/4801	1,081	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	872	0	872
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	97,095	0	97,095
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	13,357	1,331	10,486
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,585	0	2,491
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	54,265	6,035	46,693
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	11,500	0	11,161
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	16,375	1,716	12,842
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,000	0	2,917

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		788	0	0
Year 2008				
EVALUATION		52	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	18,193	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,179,312	95,166	1,084,147
PROFESSIONAL STAFF	VAR/3020	28,303	2,045	26,259
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	167,992	14,000	153,993
SPEC EDUC -- SELF-CONTAINED	1210/3110	21,204	1,767	19,437
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	109,824	9,152	100,672
SOC SECURITY & RETIREMENT	VAR/3405	134,758	9,340	125,419
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,461	770	8,692
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,503	459	5,045
AT-RISK -- HOMELESS & MINORITY	5337/3218	684	0	684
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,673	138	1,535
SCHOOL NURSES	5368/3468	836	70	767
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	460	39	422
EDUCATOR SALARY ADJUSTMENTS	5876/3876	102,574	8,444	94,131
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	51,000	4,250	46,750
SCHOOL TRUST LAND PROGRAM	5420/3520	21,012	0	21,012
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	735,930	61,328	674,603
READING ACHIEVEMENT PROGRAM	5805/3805	24,772	2,043	22,730
EXTENDED YEAR SPECIAL EDUCATORS		1,434	0	1,434
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,192	0	11,192
EXTENDED-DAY KINDERGARTEN	5640/3640	0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	103,374	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	29,944	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	90,599	1,364	90,471

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	342	0	342
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	607	0	0
RECIPIENT NON REVENUE "99" TOTAL:		534,826	13,641	297,500
RECIPIENT REVENUE "99" TOTAL:		2,607,924	209,011	2,398,924
RECIPIENT TOTAL:		3,142,750	222,652	2,696,424

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,685	0	1,685
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	18,800	3,111	19,647
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	25	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		671	0	0
Year 2008				
NCLB FORMULA		493	0	493
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	646	0	0
Year 2008				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	114,277	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	12,174	1,296	9,918
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,175	0	2,154
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	41,965	5,119	39,950
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	8,900	0	8,803
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	10,070	1,175	9,405
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,300	0	2,235
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	7,339	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	19,496	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,560,966	124,723	1,436,243
PROFESSIONAL STAFF	VAR/3020	64,000	5,334	58,667
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	179,960	12,238	167,723
SPEC EDUC -- SELF-CONTAINED	1210/3110	17,910	1,493	16,418
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,481	207	2,275
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,345	362	3,983
CLASS SIZE REDUCTION K-8	5201/3230	150,297	12,525	137,773
SOC SECURITY & RETIREMENT	VAR/3405	177,093	11,368	165,725
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,483	1,026	11,458
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,803	337	4,467
AT-RISK -- HOMELESS & MINORITY	5337/3218	268	0	268
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,214	180	2,035
SCHOOL NURSES	5368/3468	1,081	90	991
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	561	42	520
EDUCATOR SALARY ADJUSTMENTS	5876/3876	185,734	15,478	170,257
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	68,500	5,709	62,792
SCHOOL TRUST LAND PROGRAM	5420/3520	26,328	0	26,328
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	988,455	82,371	906,084
READING ACHIEVEMENT PROGRAM	5805/3805	25,786	1,245	24,541
EXTENDED YEAR SPECIAL EDUCATORS		2,078	0	2,078
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,631	0	16,631
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	121,775	18,796	18,796
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	7,562	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	21,808	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	119,061	0	118,894

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		423	0	0
RECIPIENT NON REVENUE "99" TOTAL:		511,645	29,497	231,980
RECIPIENT REVENUE "99" TOTAL:		3,491,974	274,728	3,217,257
RECIPIENT TOTAL:		4,003,619	304,225	3,449,237

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	5C	PGM/REV			
LEGACY PREPARATORY ACADEMY					
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,373	0	1,373
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			461	0	461
REVENUE 08 FEDERAL TITLE I					
Year 2010					
NCLB FORMULA		7801/4801	47,557	0	47,557
Year 2009					
NCLB FORMULA		7801/4801	549	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0					
Year 2010					
CTE-NCLB-FORMULA		7890/4890	909	0	909
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	98,739	0	98,739
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	1,715	0	360
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	15,502	0	0
REVENUE 81 COLLECTION OTHER GRANTS					
Year 2009					
TEACHER TECH TRAINING		7870/4870	2,500	0	676
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,781,119	145,941	1,635,179
PROFESSIONAL STAFF		VAR/3020	65,902	5,492	60,411
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	158,643	12,847	145,797
SPEC EDUC -- SELF-CONTAINED		1210/3110	11,754	0	11,754
CAREER AND TECH ED -- ADD-ON		VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8		5201/3230	148,705	12,392	136,313
SOC SECURITY & RETIREMENT		VAR/3405	193,745	12,717	181,028
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	14,128	1,198	12,951
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,922	327	3,596
AT-RISK -- HOMELESS & MINORITY		5337/3218	238	0	238
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,526	214	2,316

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5C LEGACY PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SCHOOL NURSES	5368/3468	1,176	98	1,078
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	466	39	428
EDUCATOR SALARY ADJUSTMENTS	5876/3876	183,524	15,294	168,231
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	75,300	6,275	69,025
SCHOOL TRUST LAND PROGRAM	5420/3520	20,970	0	20,970
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,086,579	90,548	996,031
READING ACHIEVEMENT PROGRAM	5805/3805	19,865	1,446	18,420
TEACHERS MATERIALS AND SUPPLIES	5868/3868	20,911	0	20,911
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	104,000	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,858	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	36,517	0	18,989
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	130,256	0	130,072
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	342	0	342
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		994	0	994
RECIPIENT NON REVENUE "99" TOTAL:		443,272	0	300,472
RECIPIENT REVENUE "99" TOTAL:		3,789,473	304,828	3,484,677
RECIPIENT TOTAL:		4,232,745	304,828	3,785,149

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT	PGM/REV			
6C	LIBERTY ACADEMY CHARTER SCHOOL			
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,256	0	1,256
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	544	0	0
Year 2009				
CTE-NCLB-FORMULA	7890/4890	433	0	0
Year 2008				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	64,040	0	0
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	1,643	0	0
Year 2009				
FLOW THROUGH	7522/4522	927	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		788	0	0
Year 2008				
EVALUATION		68	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	4,512	0	0
Year 2009				
EVALUATION	7860/4860	3,382	0	0
Year 2008				
EVALUATION		2,262	0	2,262
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		395	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,348,648	112,388	1,236,261
PROFESSIONAL STAFF	VAR/3020	37,763	3,147	34,617
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	110,811	4,943	105,869
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,154	430	4,725
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6C LIBERTY ACADEMY CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CLASS SIZE REDUCTION K-8	5201/3230	115,053	9,588	105,466
SOC SECURITY & RETIREMENT	VAR/3405	144,668	9,311	135,358
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,774	913	9,876
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,918	243	2,675
AT-RISK -- HOMELESS & MINORITY	5337/3218	89	0	89
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,913	162	1,754
SCHOOL NURSES	5368/3468	928	78	851
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	392	33	360
CRITICAL LANGUAGES PROGRAM	5635/3635	6,000	500	5,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	67,963	5,114	62,849
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	57,600	4,800	52,800
SCHOOL TRUST LAND PROGRAM	5420/3520	18,961	0	18,961
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	831,168	69,264	761,904
READING ACHIEVEMENT PROGRAM	5805/3805	15,993	1,333	14,661
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,535	0	7,535
Year 2009				
CRITICAL LANGUAGES PROGRAM		5,000	0	5,000
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	68,797	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,773	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	97,261	0	6,696
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		311	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	379	0	0
RECIPIENT NON REVENUE "99" TOTAL:		248,771	0	10,214
RECIPIENT REVENUE "99" TOTAL:		2,789,331	222,247	2,567,111
RECIPIENT TOTAL:		3,038,102	222,247	2,577,325

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		2,001	0	2,001
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	32,500	5,843	30,882
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	49	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		849	0	0
Year 2009				
NCLB FORMULA		390	0	390
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	1,222	0	0
Year 2009				
CTE-NCLB-FORMULA	7890/4890	725	0	725
Year 2008				
CTE-NCLB-FORMULA		882	0	882
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	121,911	0	0
Year 2009				
FLOW THROUGH	7524/4524	106,924	0	106,924
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	22,427	2,435	15,815
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,575	0	2,809
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	66,236	9,355	59,609
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	10,600	0	10,396
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	4,177	0	0
Year 2009				
FLOW THROUGH	7522/4522	2,105	0	2,105

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		788	0	0
Year 2008				
EVALUATION		52	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	22,025	0	0
Year 2008				
EVALUATION		5,802	0	5,802
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		22,359	0	22,359
Year 2008				
CHARTER SCHOOL BOARD		22,400	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		1,014	0	1,014
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,758,184	141,275	1,616,910
PROFESSIONAL STAFF	VAR/3020	98,459	8,205	90,255
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	159,545	13,296	146,250
SPEC EDUC -- SELF-CONTAINED	1210/3110	13,243	1,104	12,140
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	157,573	13,131	144,442
SOC SECURITY & RETIREMENT	VAR/3405	195,612	13,120	182,492
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,951	1,138	12,813
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,022	585	6,437
AT-RISK -- HOMELESS & MINORITY	5337/3218	951	0	951
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,494	203	2,291
SCHOOL NURSES	5368/3468	1,173	97	1,077
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	616	49	568
EDUCATOR SALARY ADJUSTMENTS	5876/3876	182,828	14,353	168,476
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	75,100	6,116	68,985
SCHOOL TRUST LAND PROGRAM	5420/3520	31,769	0	31,769
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,083,693	89,003	994,691
READING ACHIEVEMENT PROGRAM	5805/3805	33,357	2,529	30,829
EXTENDED YEAR SPECIAL EDUCATORS		2,013	0	2,013
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,439	0	16,439

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	131,057	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	4,451	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	30,441	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	131,512	0	11,524
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		506	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,479	0	547
RECIPIENT NON REVENUE "99" TOTAL:		750,459	17,633	273,784
RECIPIENT REVENUE "99" TOTAL:		3,834,022	304,204	3,529,828
RECIPIENT TOTAL:		4,584,481	321,837	3,803,612

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8C MOUNTAINVILLE ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,760	0	1,760
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		67	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	6,912	0	0
Year 2009				
NCLB FORMULA	7801/4801	286	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	717	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	110,555	0	0
Year 2009				
FLOW THROUGH	7524/4524	99,716	0	99,716
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	1,952	0	0
Year 2009				
FLOW THROUGH	7522/4522	1,995	0	1,995
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		788	0	0
Year 2008				
EVALUATION		68	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	10,011	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,505,053	123,702	1,381,352
PROFESSIONAL STAFF	VAR/3020	58,696	4,892	53,805
MSP STABILIZATION FUND		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8C MOUNTAINVILLE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SPEC EDUC -- ADD-ON	1205/3105	211,487	17,624	193,863
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,731	211	7,521
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,534	211	2,323
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	147,796	12,109	135,688
SOC SECURITY & RETIREMENT	VAR/3405	172,920	11,900	161,020
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,049	1,021	11,045
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,801	308	3,494
AT-RISK -- HOMELESS & MINORITY	5337/3218	59	0	59
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,135	179	1,957
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	0	0	0
SCHOOL NURSES	5368/3468	1,032	85	948
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	559	44	516
EDUCATOR SALARY ADJUSTMENTS	5876/3876	163,385	11,654	151,732
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	65,000	5,268	59,733
SCHOOL TRUST LAND PROGRAM	5420/3520	27,625	0	27,625
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	937,950	76,674	861,277
READING ACHIEVEMENT PROGRAM	5805/3805	22,382	1,409	20,974
EXTENDED YEAR SPECIAL EDUCATORS		575	0	575
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,879	0	16,879
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	117,485	0	43,490
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,141	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	5,308	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	116,256	921	106,447
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	443	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8C MOUNTAINVILLE ACADEMY				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	844	0	0
RECIPIENT NON REVENUE "99" TOTAL:		477,304	921	253,408
RECIPIENT REVENUE "99" TOTAL:		3,359,648	267,291	3,092,386
RECIPIENT TOTAL:		3,836,952	268,212	3,345,794

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C PARADIGM HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,071	0	1,071
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		545	(545)	545
Year 2009				
NCLB FORMULA		208	0	0
Year 2008				
NCLB FORMULA		177	0	177
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	56,203	0	56,203
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	53,561	0	0
Year 2009				
FLOW THROUGH	7524/4524	25,622	0	25,622
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	15,636	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,637,380	136,449	1,500,932
PROFESSIONAL STAFF	VAR/3020	34,385	2,846	31,539
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	115,965	9,664	106,302
CAREER AND TECH ED -- ADD-ON	VAR/3155	15,764	1,314	14,451
SOC SECURITY & RETIREMENT	VAR/3405	161,310	12,663	148,647
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,014	1,103	11,930
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,801	317	3,485
AT-RISK -- HOMELESS & MINORITY	5337/3218	327	0	327
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,323	197	2,129
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	193	16	177
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	302	25	277
SCHOOL NURSES	5368/3468	863	72	792
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	397	33	364
EDUCATOR SALARY ADJUSTMENTS	5876/3876	64,454	2,317	62,138

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C PARADIGM HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,900	4,409	48,492
SCHOOL TRUST LAND PROGRAM	5420/3520	15,780	0	15,780
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	763,347	63,612	699,735
EXTENDED YEAR SPECIAL EDUCATORS		1,303	0	1,303
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,009	0	10,009
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		7,500	0	7,500
Year 2008				
ONLINE SUMMATIVE TESTING		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	57,520	0	29,889
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	43,156	0	43,156
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	108,450	37,327	86,190
RECIPIENT NON REVENUE "99" TOTAL:		362,149	36,782	242,853
RECIPIENT REVENUE "99" TOTAL:		2,901,317	235,037	2,666,309
RECIPIENT TOTAL:		3,263,466	271,819	2,909,162

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D RENAISSANCE ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,697	0	1,697
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		356	356	356
Year 2009				
NCLB FORMULA		184	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	36,748	36,748	36,748
Year 2009				
NCLB FORMULA	7801/4801	671	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	872	872	872
Year 2008				
CTE-NCLB-FORMULA		993	0	993
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	741	0	0
FLOW THROUGH	7524/4524	83,608	83,608	83,608
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	12,613	12,613	12,613
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,519,682	126,061	1,393,622
PROFESSIONAL STAFF	VAR/3020	44,072	3,673	40,400
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	113,388	9,449	103,939
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,154	430	4,725
SPEC EDUC -- STATE PROGRAMS	1225/3125	87	0	87
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	145,749	12,089	133,661
SOC SECURITY & RETIREMENT	VAR/3405	163,514	11,201	152,313
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,101	1,026	11,093
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,135	345	3,791
AT-RISK -- HOMELESS & MINORITY	5337/3218	178	0	178
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,156	183	1,976
SCHOOL NURSES	5368/3468	1,056	88	969

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D RENAISSANCE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	555	46	509
CRITICAL LANGUAGES PROGRAM	5635/3635	6,000	500	5,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	175,138	14,595	160,544
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	66,700	5,553	61,148
SCHOOL TRUST LAND PROGRAM	5420/3520	26,537	0	26,537
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	962,481	80,207	882,275
READING ACHIEVEMENT PROGRAM	5805/3805	22,025	1,615	20,411
EXTENDED YEAR SPECIAL EDUCATORS		1,725	0	1,725
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,661	0	16,661
Year 2009				
CRITICAL LANGUAGES PROGRAM		1,900	0	1,900
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	90,265	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	28,217	28,217	28,217
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	109,932	0	109,480
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	426	426	426
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	447	0	447
RECIPIENT NON REVENUE "99" TOTAL:		367,770	162,840	275,457
RECIPIENT REVENUE "99" TOTAL:		3,290,994	267,061	3,023,964
RECIPIENT TOTAL:		3,658,764	429,901	3,299,421

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,755	0	1,755
PROFESSIONAL DEVELOPMENT	5618/3718	1,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	15,500	0	16,432
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	30	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		90	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	624	624	624
Year 2009				
CTE-NCLB-FORMULA	7890/4890	628	0	0
Year 2008				
CTE-NCLB-FORMULA		750	0	750
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	110,376	0	85,076
Year 2009				
FLOW THROUGH	7524/4524	77,554	0	77,554
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	23,893	0	8,626
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,400	0	2,310
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	44,134	0	18,165
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,050	0	4,968
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2009				
FLOW THROUGH	7522/4522	2,457	0	2,457
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	11,893	11,893	11,893

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	10,197	0	10,197
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,489,376	123,287	1,366,089
PROFESSIONAL STAFF	VAR/3020	64,044	5,337	58,707
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	182,382	13,057	169,326
SPEC EDUC -- SELF-CONTAINED	1210/3110	6,615	0	6,615
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,724	394	4,331
CLASS SIZE REDUCTION K-8	5201/3230	150,297	12,525	137,773
SOC SECURITY & RETIREMENT	VAR/3405	169,713	11,188	158,526
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,866	1,005	10,877
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,347	362	3,985
AT-RISK -- HOMELESS & MINORITY	5337/3218	149	0	149
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,113	179	1,937
SCHOOL NURSES	5368/3468	1,047	87	960
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	572	48	525
EDUCATOR SALARY ADJUSTMENTS	5876/3876	187,392	15,616	171,776
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	66,100	5,509	60,592
SCHOOL TRUST LAND PROGRAM	5420/3520	27,541	0	27,541
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	953,823	79,485	874,338
READING ACHIEVEMENT PROGRAM	5805/3805	23,876	1,824	22,053
EXTENDED YEAR SPECIAL EDUCATORS		2,594	0	2,594
TEACHERS MATERIALS AND SUPPLIES	5868/3868	17,210	0	17,210
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	117,633	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	2,428	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	114,099	0	113,938
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	441	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	796	0	0
RECIPIENT NON REVENUE "99" TOTAL:		543,728	12,517	354,745
RECIPIENT REVENUE "99" TOTAL:		3,365,781	269,903	3,095,904
RECIPIENT TOTAL:		3,909,509	282,420	3,450,649

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		513	0	513
PROFESSIONAL DEVELOPMENT	5618/3718	4,000	0	1,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		277	277	277
Year 2009				
NCLB FORMULA		103	0	0
Year 2008				
NCLB FORMULA		106	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	28,582	0	0
Year 2009				
NCLB FORMULA	7801/4801	376	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	275	0	275
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	78,829	0	78,829
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	2,642	0	2,642
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	6,268	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	341,721	27,729	313,993
PROFESSIONAL STAFF	VAR/3020	18,794	1,566	17,228
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	342,955	22,748	320,208
SPEC EDUC -- SELF-CONTAINED	1210/3110	23,193	1,933	21,261
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	33,425	2,726	30,700
SOC SECURITY & RETIREMENT	VAR/3405	67,985	4,159	63,827
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,965	244	2,721
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,159	180	1,980
AT-RISK -- HOMELESS & MINORITY	5337/3218	59	0	59

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	485	40	445
SCHOOL NURSES	5368/3468	328	27	302
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	230	19	211
EDUCATOR SALARY ADJUSTMENTS	5876/3876	55,251	4,429	50,823
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	14,700	1,184	13,517
SCHOOL TRUST LAND PROGRAM	5420/3520	6,195	0	6,195
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	212,121	17,226	194,896
READING ACHIEVEMENT PROGRAM	5805/3805	10,437	774	9,664
EXTENDED YEAR SPECIAL EDUCATORS		16,870	0	16,870
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,818	0	4,818
EXTENDED-DAY KINDERGARTEN	5640/3640	14,553	1,213	13,341
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	80,384	80,384	80,384
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,684	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	21,947	0	11,412
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	45,707	0	4,035
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	117	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	199	0	0
RECIPIENT NON REVENUE "99" TOTAL:		273,009	80,661	179,367
RECIPIENT REVENUE "99" TOTAL:		1,169,244	86,197	1,083,059
RECIPIENT TOTAL:		1,442,253	166,858	1,262,426

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,441	0	1,441
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	18,500	11,221	27,392
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	26	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		692	0	0
Year 2009				
NCLB FORMULA		158	0	0
Year 2008				
NCLB FORMULA		171	0	171
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	71,335	0	0
Year 2009				
NCLB FORMULA	7801/4801	15,272	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	1,082	0	0
Year 2009				
CTE-NCLB-FORMULA	7890/4890	726	0	0
Year 2008				
CTE-NCLB-FORMULA		902	0	902
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	78,933	0	0
Year 2009				
FLOW THROUGH	7524/4524	74,212	0	0
Year 2008				
FLOW THROUGH	7524/4524	44,463	0	44,463
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	12,742	4,676	14,067
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,750	0	3,523

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	4D	SYRACUSE ARTS ACADEMY INC			
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	27,311	14,053	41,990
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	10,880	0	10,460
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	3,280	0	0
Year 2009					
FLOW THROUGH		7522/4522	1,344	0	0
Year 2008					
FLOW THROUGH		7522/4522	2,771	0	2,771
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	21,732	0	0
Year 2009					
EVALUATION		7860/4860	9,737	0	0
Year 2008					
EVALUATION			9,995	0	9,995
REVENUE 90 FEDERAL TITLE VI ADMIN 8					
Year 2008					
NCLB FORMULA			734	0	734
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	2,075,232	169,298	1,905,935
PROFESSIONAL STAFF		VAR/3020	101,686	8,474	93,213
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	172,659	14,388	158,271
SPEC EDUC -- SELF-CONTAINED		1210/3110	5,154	0	5,154
CLASS SIZE REDUCTION K-8		5201/3230	210,552	17,546	193,006
SOC SECURITY & RETIREMENT		VAR/3405	229,447	15,333	214,115
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	16,409	1,390	15,042
AT-RISK -- STUDENT PROGRAMS		5335/3215	4,013	335	3,679
AT-RISK -- HOMELESS & MINORITY		5337/3218	208	0	208
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,944	248	2,699
SCHOOL NURSES		5368/3468	1,419	118	1,301
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	488	41	448
EDUCATOR SALARY ADJUSTMENTS		5876/3876	224,464	18,706	205,759
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	92,500	7,709	84,792
SCHOOL TRUST LAND PROGRAM		5420/3520	22,142	0	22,142
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,334,775	111,231	1,223,544
READING ACHIEVEMENT PROGRAM		5805/3805	20,204	1,436	18,769

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	4D	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2010						
EXTENDED YEAR SPECIAL EDUCATORS				2,768	0	2,768
TEACHERS MATERIALS AND SUPPLIES			5868/3868	24,930	0	24,930
REVENUE 9A ARRA IDEA						
Year 2009						
ARRA FUNDS			7664/4664	85,076	0	0
REVENUE 9B ARRA IDEA PRESCHOOL						
Year 2009						
ARRA FUNDS			7667/4664	3,459	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS						
Year 2009						
NCLB FORMULA			7662/4662	54,775	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND						
Year 2009						
MSP STABILIZATION FUND			7661/4661	154,259	0	153,286
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES						
Year 2010						
CTE-NCLB-FORMULA				359	0	0
Year 2009						
CTE SAFE AND DRUG FREE STATE ACT			5672/3772	666	0	0
RECIPIENT NON REVENUE "99" TOTAL:				710,783	29,950	311,195
RECIPIENT REVENUE "99" TOTAL:				4,541,994	366,253	4,175,775
RECIPIENT TOTAL:				5,252,777	396,203	4,486,970

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	5D	PGM/REV			
GEORGE WASHINGTON ACADEMY					
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,371	0	1,371
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			440	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
DISCRETIONARY		7524/4524	1,164	0	0
FLOW THROUGH		7524/4524	72,945	0	0
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	1,229	0	0
Year 2008					
FLOW THROUGH		7522/4522	1,099	0	1,099
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
EVALUATION			788	0	0
Year 2008					
EVALUATION			52	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	13,170	9,768	9,768
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,135,181	94,554	1,040,628
PROFESSIONAL STAFF		VAR/3020	38,596	3,217	35,380
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	113,388	8,546	104,842
SPEC EDUC -- SELF-CONTAINED		1210/3110	10,308	859	9,449
CAREER AND TECH ED -- ADD-ON		VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8		5201/3230	114,144	9,512	104,632
SOC SECURITY & RETIREMENT		VAR/3405	126,259	8,644	117,616
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	9,119	773	8,359
AT-RISK -- STUDENT PROGRAMS		5335/3215	4,044	337	3,707
AT-RISK -- HOMELESS & MINORITY		5337/3218	119	0	119
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,610	136	1,476
SCHOOL NURSES		5368/3468	825	69	757
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	473	40	434
EDUCATOR SALARY ADJUSTMENTS		5876/3876	131,386	10,949	120,438
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	50,000	4,167	45,834

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5D GEORGE WASHINGTON ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SCHOOL TRUST LAND PROGRAM	5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	721,500	60,125	661,375
READING ACHIEVEMENT PROGRAM	5805/3805	19,923	1,660	18,263
EXTENDED YEAR SPECIAL EDUCATORS		779	0	779
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,892	0	12,892
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	78,195	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,372	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	15,448	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	84,885	119	84,885
RECIPIENT NON REVENUE "99" TOTAL:		272,158	9,887	97,123
RECIPIENT REVENUE "99" TOTAL:		2,511,474	203,588	2,307,908
RECIPIENT TOTAL:		2,783,632	213,475	2,405,031

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,319	0	1,319
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	6,000	0	6,485
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	5	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		482	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	49,718	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	500	0	0
Year 2009				
CTE-NCLB-FORMULA	7890/4890	457	0	0
Year 2008				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	72,708	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,730	0	3,412
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,650	0	864
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	25,000	0	18,330
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,000	0	4,305
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	6,000	0	6,340
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,100	0	1,726

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER ACADEMY INC				
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	2,166	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		1,575	0	1,575
Year 2008				
EVALUATION		138	0	138
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	11,378	0	11,378
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		14,281	0	14,281
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,158,877	96,179	1,062,699
PROFESSIONAL STAFF	VAR/3020	33,607	2,801	30,807
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	134,004	11,129	122,876
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,154	0	5,154
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,227	186	2,042
CLASS SIZE REDUCTION K-8	5201/3230	120,510	9,830	110,681
SOC SECURITY & RETIREMENT	VAR/3405	130,084	8,738	121,346
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,988	845	9,156
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,527	253	3,275
AT-RISK -- HOMELESS & MINORITY	5337/3218	387	0	387
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,644	139	1,507
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	0	0	0
SCHOOL NURSES	5368/3468	864	72	792
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	412	30	383
EDUCATOR SALARY ADJUSTMENTS	5876/3876	119,434	8,500	110,935
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	53,000	4,417	48,584
SCHOOL TRUST LAND PROGRAM	5420/3520	20,049	0	20,049
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	764,790	63,733	701,058
READING ACHIEVEMENT PROGRAM	5805/3805	18,252	809	17,444
EXTENDED YEAR SPECIAL EDUCATORS		1,299	0	1,299
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,954	0	11,954
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	77,738	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER ACADEMY INC				
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,303	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	38,177	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	87,457	0	35,139
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		328	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	631	0	0
RECIPIENT NON REVENUE "99" TOTAL:		412,841	0	105,292
RECIPIENT REVENUE "99" TOTAL:		2,590,063	207,661	2,382,428
RECIPIENT TOTAL:		3,002,904	207,661	2,487,720

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	7D	SALT LAKE SCHOOL FOR			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			506	0	506
REVENUE 08 FEDERAL TITLE I					
Year 2010					
NCLB FORMULA		7801/4801	33,506	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0					
Year 2010					
CTE-NCLB-FORMULA		7890/4890	140	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	17,256	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2009					
CHARTER SCHOOL BOARD		7625/4625	79,629	0	79,629
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	457,800	31,258	426,543
PROFESSIONAL STAFF		VAR/3020	23,348	1,785	21,564
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	23,193	959	22,235
SPEC EDUC -- SELF-CONTAINED		1210/3110	2,577	182	2,396
CAREER AND TECH ED -- ADD-ON		VAR/3155	0	0	0
SOC SECURITY & RETIREMENT		VAR/3405	45,340	2,275	43,066
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	4,301	325	3,977
AT-RISK -- STUDENT PROGRAMS		5335/3215	1,125	94	1,032
AT-RISK -- HOMELESS & MINORITY		5337/3218	119	0	119
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	649	45	604
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	0	0	0
SCHOOL NURSES		5368/3468	329	25	305
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	219	18	201
EDUCATOR SALARY ADJUSTMENTS		5876/3876	21,032	1,386	19,647
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	14,800	924	13,877
SCHOOL TRUST LAND PROGRAM		5420/3520	6,069	0	6,069
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	213,564	13,525	200,040
TEACHERS MATERIALS AND SUPPLIES		5868/3868	1,395	0	1,395
Year 2008					
ONLINE SUMMATIVE TESTING			0	0	0
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	18,779	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7D SALT LAKE SCHOOL FOR				
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	15,733	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	30,483	1,208	30,483
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		116	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	158	0	0
RECIPIENT NON REVENUE "99" TOTAL:		196,306	1,208	110,618
RECIPIENT REVENUE "99" TOTAL:		815,860	52,801	763,070
RECIPIENT TOTAL:		1,012,166	54,009	873,688

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,037	0	1,037
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	6,000	1,570	9,350
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	6	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		315	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	32,425	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	356	0	0
Year 2009				
CTE-NCLB-FORMULA	7890/4890	347	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	53,073	0	0
Year 2009				
FLOW THROUGH	7524/4524	42,998	0	42,998
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,344	654	4,704
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,275	0	858
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	21,178	2,485	18,452
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,000	0	3,168
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	169,692	0	169,692
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION		536	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT		Budget	Current	Year to Date
	RECIPIENT	PGM/REV			
	8D	OPEN CLASSROOM CHARTER SCHOOL			
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
EVALUATION			2,362	0	0
Year 2008					
EVALUATION			206	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	9,555	0	0
REVENUE 79 FED CHARTER FACILITIES					
Year 2009					
CHARTER SCHOOL BOARD			10,823	0	10,823
REVENUE 81 COLLECTION OTHER GRANTS					
Year 2010					
TEACHER TECH TRAINING			2,133	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	833,949	67,470	766,480
PROFESSIONAL STAFF		VAR/3020	72,553	5,520	67,034
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	80,603	4,744	75,860
SPEC EDUC -- SELF-CONTAINED		1210/3110	2,577	215	2,363
CAREER AND TECH ED -- ADD-ON		VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8		5201/3230	85,721	6,943	78,779
SOC SECURITY & RETIREMENT		VAR/3405	96,187	6,082	90,106
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	7,282	608	6,675
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,888	241	2,648
AT-RISK -- HOMELESS & MINORITY		5337/3218	268	0	268
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,183	98	1,086
SCHOOL NURSES		5368/3468	650	53	598
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	373	31	342
EDUCATOR SALARY ADJUSTMENTS		5876/3876	63,073	3,994	59,080
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	37,700	3,005	34,696
SCHOOL TRUST LAND PROGRAM		5420/3520	15,194	0	15,194
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	544,011	43,749	500,263
READING ACHIEVEMENT PROGRAM		5805/3805	14,606	1,217	13,389
EXTENDED YEAR SPECIAL EDUCATORS			519	0	519
TEACHERS MATERIALS AND SUPPLIES		5868/3868	3,931	0	3,931
Year 2008					
ONLINE SUMMATIVE TESTING			0	0	0
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	56,885	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8D OPEN CLASSROOM CHARTER SCHOOL				
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	24,898	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	64,668	15,494	64,576
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		254	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	400	0	0
RECIPIENT NON REVENUE "99" TOTAL:		514,766	20,203	325,658
RECIPIENT REVENUE "99" TOTAL:		1,863,268	143,970	1,719,311
RECIPIENT TOTAL:		2,378,034	164,173	2,044,969

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	9D	CANYON RIM ACADEMY			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
HB 328 DCWG PILOT			46,000	0	23,000
UPASS			1,371	0	1,371
REVENUE 02 STATE LIQUOR CONTROL TAX10					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	14,935	3,242	18,038
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	21	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			70	0	0
Year 2008					
NCLB FORMULA			113	0	113
REVENUE 08 FEDERAL TITLE I					
Year 2010					
NCLB FORMULA		7801/4801	7,213	0	0
Year 2008					
NCLB FORMULA			9,958	0	9,958
REVENUE 09 FEDERAL DRUG-FREE 84-186A0					
Year 2010					
CTE-NCLB-FORMULA		7890/4890	495	0	0
Year 2009					
CTE-NCLB-FORMULA		7890/4890	623	0	0
Year 2008					
CTE-NCLB-FORMULA			716	0	716
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	73,673	0	0
Year 2009					
FLOW THROUGH		7524/4524	64,045	0	64,045
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	10,205	1,351	9,165
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	1,875	0	1,763
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	24,125	2,613	17,418
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	4,185	0	4,010

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	2,259	0	0
Year 2009				
FLOW THROUGH	7522/4522	1,706	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	67,348	0	67,348
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		3,938	0	0
Year 2008				
EVALUATION		343	0	343
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	3,732	0	0
Year 2008				
EVALUATION		7,425	0	7,425
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		14,907	0	14,907
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		623	0	623
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,145,477	95,190	1,050,288
PROFESSIONAL STAFF	VAR/3020	41,237	3,437	37,801
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	100,518	8,377	92,142
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,169	431	4,739
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,263	189	2,075
CLASS SIZE REDUCTION K-8	5201/3230	119,601	9,967	109,635
SOC SECURITY & RETIREMENT	VAR/3405	126,496	8,927	117,570
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,448	782	8,667
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,739	312	3,428
AT-RISK -- HOMELESS & MINORITY	5337/3218	387	0	387
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,625	138	1,490
SCHOOL NURSES	5368/3468	858	72	787
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	471	39	432
EDUCATOR SALARY ADJUSTMENTS	5876/3876	107,560	8,964	98,597

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,500	4,375	48,125
SCHOOL TRUST LAND PROGRAM	5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	757,575	63,131	694,444
READING ACHIEVEMENT PROGRAM	5805/3805	18,814	1,526	17,289
EXTENDED YEAR SPECIAL EDUCATORS		629	0	629
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,734	0	10,734
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	79,439	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,426	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	5,539	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	85,044	0	84,161
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		341	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	572	0	0
RECIPIENT NON REVENUE "99" TOTAL:		535,265	7,206	324,404
RECIPIENT REVENUE "99" TOTAL:		2,526,029	205,857	2,320,187
RECIPIENT TOTAL:		3,061,294	213,063	2,644,591

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	1E	GUADALUPE SCHOOLS			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			389	0	389
REVENUE 02 STATE LIQUOR CONTROL TAX10					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	8,975	1,151	6,711
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	59	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			508	0	0
REVENUE 08 FEDERAL TITLE I					
Year 2010					
NCLB FORMULA		7801/4801	52,418	4,532	40,748
Year 2009					
NCLB FORMULA		7801/4801	876	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8					
Year 2008					
CTE-NCLB-FORMULA			0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	22,344	1,542	12,739
Year 2009					
FLOW THROUGH		7524/4524	136	0	136
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	5,022	518	3,625
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	9,175	0	3,822
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	43,794	4,537	31,760
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	5,900	0	5,614
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	25,088	2,591	18,138
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	6,350	0	5,139

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALUPE SCHOOLS				
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	8,081	758	7,343
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	1,290	0	174
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	86,665	0	86,665
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	7,943	781	7,106
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		2,894	0	2,894
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	204,872	17,073	187,800
PROFESSIONAL STAFF	VAR/3020	9,221	769	8,453
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	28,347	2,362	25,985
CLASS SIZE REDUCTION K-8	5201/3230	22,738	1,895	20,844
SOC SECURITY & RETIREMENT	VAR/3405	23,718	1,757	21,961
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,892	493	5,401
HIGHLY IMPACTED SCHOOLS	5366/3466	40,536	0	40,536
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,007	167	1,840
AT-RISK -- HOMELESS & MINORITY	5337/3218	1,457	0	1,457
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	291	25	267
SCHOOL NURSES	5368/3468	262	22	241
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	195	16	179
EDUCATOR SALARY ADJUSTMENTS	5876/3876	29,178	2,432	26,747
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	10,000	834	9,167
SCHOOL TRUST LAND PROGRAM	5420/3520	4,060	0	4,060
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	144,300	12,025	132,275
READING ACHIEVEMENT PROGRAM	5805/3805	7,437	620	6,818
ELL FAMILY LITERACY CENTERS	5636/3636	8,692	968	7,968
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,563	0	2,563
Year 2009				
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	1E	DISTRICT PGM/REV GUADALUPE SCHOOLS	Budget	Current	Year to Date
REVENUE 9A ARRA IDEA						
Year 2009						
ARRA FUNDS			7664/4664	24,226	843	3,514
REVENUE 9B ARRA IDEA PRESCHOOL						
Year 2009						
ARRA FUNDS			7667/4664	1,374	0	296
REVENUE 9C FFY9 CHILD NUTRITION EQUIPMENT						
Year 2009						
NATIONAL SCHOOL LUNCH PROGRAMS				0	0	(478)
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS						
Year 2009						
NCLB FORMULA			7662/4662	40,250	244	7,718
REVENUE 9M FFY9 MSP STABILIZATION FUND						
Year 2009						
MSP STABILIZATION FUND			7661/4661	15,946	1,547	14,399
RECIPIENT NON REVENUE "99" TOTAL:				369,703	19,044	258,452
RECIPIENT REVENUE "99" TOTAL:				545,766	41,458	504,562
RECIPIENT TOTAL:				915,469	60,502	763,014

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT	PGM/REV	Budget	Current	Year to Date
RECIPIENT	2E	KARL G. MAESER PREPARATORY ACADEMY FOUNDATION			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			696	0	696
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			35	0	0
REVENUE 08 FEDERAL TITLE I					
Year 2010					
NCLB FORMULA		7801/4801	3,607	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	213	0	0
Year 2008					
CTE-NCLB-FORMULA			0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	31,404	0	31,404
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2009					
CHARTER SCHOOL BOARD		7625/4625	120,593	0	120,593
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
EVALUATION			788	0	0
Year 2008					
EVALUATION			68	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	4,783	0	0
Year 2008					
EVALUATION			2,967	0	2,967
REVENUE 90 FEDERAL TITLE VI ADMIN 8					
Year 2008					
NCLB FORMULA			223	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	866,372	65,502	800,871
PROFESSIONAL STAFF		VAR/3020	15,593	546	15,047
FOREIGN EXCHANGE STUDENTS		VAR/3010	12,885	1,074	11,812
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	57,882	4,824	53,059

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2E KARL G. MAESER PREPARATORY ACADEMY FOUNDATION				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SPEC EDUC -- SELF-CONTAINED	1210/3110	8,919	0	8,919
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,227	1,602	17,625
SOC SECURITY & RETIREMENT	VAR/3405	86,580	5,334	81,246
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,221	569	6,653
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,763	147	1,617
AT-RISK -- HOMELESS & MINORITY	5337/3218	119	0	119
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,229	95	1,135
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	1,831	153	1,679
SCHOOL NURSES	5368/3468	514	40	475
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	276	23	253
CRITICAL LANGUAGES PROGRAM	5635/3635	6,000	500	5,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	58,027	4,836	53,192
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	28,000	2,036	25,965
SCHOOL TRUST LAND PROGRAM	5420/3520	9,334	0	9,334
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	404,040	29,697	374,344
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,754	0	5,754
Year 2009				
CRITICAL LANGUAGES PROGRAM		1,900	0	1,900
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	16,873	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	2,769	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	58,209	0	45,252
RECIPIENT NON REVENUE "99" TOTAL:		243,228	0	200,912
RECIPIENT REVENUE "99" TOTAL:		1,593,466	116,978	1,476,499
RECIPIENT TOTAL:		1,836,694	116,978	1,677,411

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. LEWIS ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		820	0	820
Year 2009				
PROFESSIONAL DEVELOPMENT		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4,500	1,796	4,005
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		461	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	47,557	47,557	47,557
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	475	0	0
Year 2009				
CTE-NCLB-FORMULA	7890/4890	262	0	524
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	56,044	0	20,390
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,500	749	1,670
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,500	5,952	13,136
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	2,345	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	12,302	12,302	12,302
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2008				
TEACHER TECH TRAINING		237	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. LEWIS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	714,396	50,068	664,329
PROFESSIONAL STAFF	VAR/3020	17,861	1,489	16,373
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	193,734	16,145	177,590
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,613	455	5,159
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	73,443	5,172	68,272
SOC SECURITY & RETIREMENT	VAR/3405	89,894	5,325	84,569
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,662	611	7,051
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,554	213	2,342
AT-RISK -- HOMELESS & MINORITY	5337/3218	297	0	297
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,013	72	941
SCHOOL NURSES	5368/3468	574	43	532
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	324	27	297
EDUCATOR SALARY ADJUSTMENTS	5876/3876	116,524	9,711	106,814
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	32,300	2,144	30,156
SCHOOL TRUST LAND PROGRAM	5420/3520	11,469	0	11,469
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	466,089	31,342	434,748
READING ACHIEVEMENT PROGRAM	5805/3805	12,293	1,025	11,269
ELL FAMILY LITERACY CENTERS	5636/3636	8,088	1,043	7,414
EXTENDED YEAR SPECIAL EDUCATORS		1,948	0	1,948
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,022	0	12,022
EXTENDED-DAY KINDERGARTEN	5640/3640	12,935	1,078	11,858
Year 2009				
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	58,922	27,772	27,772
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,424	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	36,517	18,258	36,517
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	60,437	0	59,275

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. LEWIS ACADEMY				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		197	0	0
RECIPIENT NON REVENUE "99" TOTAL:		298,500	114,386	223,968
RECIPIENT REVENUE "99" TOTAL:		1,781,033	125,963	1,655,450
RECIPIENT TOTAL:		2,079,533	240,349	1,879,418

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	4E	DUEL IMMERSION ACADEMY			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,010	0	1,010
REVENUE 02 STATE LIQUOR CONTROL TAX10					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	18,722	3,128	20,576
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	21	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			873	0	0
Year 2009					
NCLB FORMULA			551	0	0
Year 2008					
NCLB FORMULA			656	0	656
REVENUE 08 FEDERAL TITLE I					
Year 2010					
NCLB FORMULA		7801/4801	90,017	0	0
Year 2009					
NCLB FORMULA		7801/4801	22,326	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0					
Year 2010					
CTE-NCLB-FORMULA		7890/4890	1,132	0	0
Year 2008					
CTE-NCLB-FORMULA			0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	64,378	0	0
Year 2009					
FLOW THROUGH		7524/4524	58,643	0	58,643
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	9,454	1,304	10,408
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	2,100	0	1,978
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	68,789	9,469	64,472
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	13,400	0	13,207

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4E DUEL IMMERSION ACADEMY				
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	12,790	2,203	16,154
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,250	0	3,095
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2009				
FLOW THROUGH	7522/4522	2,142	0	2,142
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		3,150	0	0
Year 2008				
EVALUATION		274	0	274
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	23,267	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		538	0	538
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	914,938	72,823	842,116
PROFESSIONAL STAFF	VAR/3020	20,129	896	19,234
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	67,002	4,146	62,856
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,577	215	2,363
CLASS SIZE REDUCTION K-8	5201/3230	97,773	7,978	89,796
SOC SECURITY & RETIREMENT	VAR/3405	98,604	6,148	92,456
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	22,740	1,737	21,003
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,806	484	5,323
AT-RISK -- HOMELESS & MINORITY	5337/3218	3,568	0	3,568
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,298	105	1,193
SCHOOL NURSES	5368/3468	724	60	665
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	362	30	332
EDUCATOR SALARY ADJUSTMENTS	5876/3876	70,895	5,908	64,987
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	43,000	3,465	39,536
SCHOOL TRUST LAND PROGRAM	5420/3520	14,733	0	14,733
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	620,490	50,429	570,062
READING ACHIEVEMENT PROGRAM	5805/3805	22,605	1,752	20,854
ELL FAMILY LITERACY CENTERS	5636/3636	11,831	682	11,149
EXTENDED YEAR SPECIAL EDUCATORS		454	0	454
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,642	0	8,642

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4E DUEL IMMERSION ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,642	0	8,642
EXTENDED-DAY KINDERGARTEN	5640/3640	43,752	3,646	40,106
Year 2009				
ELL FAMILY LITERACY CENTERS	5636/3636	0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	69,514	17,682	17,682
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	69,120	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	66,292	0	66,068
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		247	0	0
RECIPIENT NON REVENUE "99" TOTAL:		602,656	33,786	276,903
RECIPIENT REVENUE "99" TOTAL:		2,071,923	160,504	1,911,428
RECIPIENT TOTAL:		2,674,579	194,290	2,188,331

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	5E	USU EDITH BOWEN LAB SCHOOL			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			884	0	884
REVENUE 02 STATE LIQUOR CONTROL TAX10					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	17,609	2,192	13,768
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	335	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			294	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	51,007	8,190	42,259
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	9,256	914	6,714
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	1,850	0	1,813
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	23,036	2,519	18,784
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	5,490	0	5,446
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	1,469	0	1,469
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	652,497	54,375	598,123
PROFESSIONAL STAFF		VAR/3020	67,860	5,574	62,287
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	90,195	7,516	82,679
SPEC EDUC -- SELF-CONTAINED		1210/3110	10,308	859	9,449
CLASS SIZE REDUCTION K-8		5201/3230	68,213	5,685	62,529
SOC SECURITY & RETIREMENT		VAR/3405	79,521	5,626	73,896
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	5,375	446	4,929
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,706	218	2,489
AT-RISK -- HOMELESS & MINORITY		5337/3218	238	0	238
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	926	79	849
SCHOOL NURSES		5368/3468	542	45	497

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5E USU EDITH BOWEN LAB SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	336	28	309
EDUCATOR SALARY ADJUSTMENTS	5876/3876	93,246	7,771	85,476
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	30,000	2,500	27,500
SCHOOL TRUST LAND PROGRAM	5420/3520	12,557	0	12,557
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	432,900	36,075	396,825
READING ACHIEVEMENT PROGRAM	5805/3805	13,217	836	12,381
EXTENDED YEAR SPECIAL EDUCATORS		366	0	366
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,842	0	4,842
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	54,613	0	7,820
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,577	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	10,904	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	53,463	49,002	53,388
RECIPIENT NON REVENUE "99" TOTAL:		231,787	62,817	152,345
RECIPIENT REVENUE "99" TOTAL:		1,565,845	127,633	1,438,221
RECIPIENT TOTAL:		1,797,632	190,450	1,590,566

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7E GATEWAY PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,507	0	1,507
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	6,000	2,971	16,969
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		1,241	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	127,890	0	39,905
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	514	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	81,832	0	49,108
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	7,150	1,238	8,353
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,950	0	1,893
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	43,386	9,505	64,250
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,500	0	15,152
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	1,815	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	183,916	94,193	140,798

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT	PGM/REV			
7E GATEWAY PREPARATORY ACADEMY				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	26,104	0	0
Year 2009				
EVALUATION	7860/4860	4,150	0	4,150
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		16,575	0	16,575
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,219,901	91,043	1,128,859
PROFESSIONAL STAFF	VAR/3020	30,499	1,240	29,260
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	164,928	13,744	151,184
SPEC EDUC -- SELF-CONTAINED	1210/3110	15,462	1,289	14,174
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	123,921	9,643	114,279
SOC SECURITY & RETIREMENT	VAR/3405	139,058	11,193	127,866
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,776	752	9,024
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,898	492	5,407
AT-RISK -- HOMELESS & MINORITY	5337/3218	119	0	119
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,730	131	1,599
SCHOOL NURSES	5368/3468	885	68	818
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	490	39	452
EDUCATOR SALARY ADJUSTMENTS	5876/3876	158,263	13,189	145,075
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	54,500	3,917	50,584
SCHOOL TRUST LAND PROGRAM	5420/3520	23,272	0	23,272
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	786,435	57,150	729,286
READING ACHIEVEMENT PROGRAM	5805/3805	26,194	2,183	24,012
TEACHERS MATERIALS AND SUPPLIES	5868/3868	15,587	0	15,587
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	87,821	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,981	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	98,201	0	38,066

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7E GATEWAY PREPARATORY ACADEMY				
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	93,490	0	82,533
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		377	0	0
RECIPIENT NON REVENUE "99" TOTAL:		801,404	107,907	479,259
RECIPIENT REVENUE "99" TOTAL:		2,776,918	206,073	2,570,857
RECIPIENT TOTAL:		3,578,322	313,980	3,050,116

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8E MERIT PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		596	0	596
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	6,000	1,533	9,411
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	56
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		315	0	315
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	32,425	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	269	0	0
Year 2009				
CTE-NCLB-FORMULA	7890/4890	174	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	32,517	0	2,721
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,245	639	4,658
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,275	0	1,194
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,000	3,414	22,485
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,000	0	4,631
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	6,500	1,074	6,260
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	750	0	579
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8E MERIT PREPARATORY ACADEMY				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	180,170	0	180,170
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	8,870	0	0
Year 2009				
EVALUATION	7860/4860	2,365	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	881,334	30,783	850,552
PROFESSIONAL STAFF	VAR/3020	11,457	0	11,457
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	130,453	6,356	124,097
SPEC EDUC -- SELF-CONTAINED	1210/3110	22,219	1,106	21,114
SOC SECURITY & RETIREMENT	VAR/3405	93,509	1,436	92,073
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,150	302	6,849
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,945	162	1,783
AT-RISK -- HOMELESS & MINORITY	5337/3218	149	0	149
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,250	48	1,202
SCHOOL NURSES	5368/3468	521	25	496
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	251	21	231
EDUCATOR SALARY ADJUSTMENTS	5876/3876	92,040	7,670	84,370
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	28,500	500	28,000
SCHOOL TRUST LAND PROGRAM	5420/3520	7,618	0	7,618
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	411,255	7,794	403,462
EXTENDED YEAR SPECIAL EDUCATORS		1,329	0	1,329
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,810	0	10,810
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	17,214	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	24,898	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	62,867	0	62,779

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8E MERIT PREPARATORY ACADEMY				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		139	0	0
RECIPIENT NON REVENUE "99" TOTAL:		401,589	6,660	295,855
RECIPIENT REVENUE "99" TOTAL:		1,701,790	56,203	1,645,592
RECIPIENT TOTAL:		2,103,379	62,863	1,941,447

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9E PROVIDENCE HALL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,858	0	1,858
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		35	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	3,654	0	0
Year 2009				
NCLB FORMULA	7801/4801	302	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	76,501	0	0
Year 2009				
ARRA FUNDS	7524/4524	81,238	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	195,743	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	6,783	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,533,315	127,763	1,405,553
PROFESSIONAL STAFF	VAR/3020	30,666	1,150	29,517
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	151,327	12,531	138,797
CLASS SIZE REDUCTION K-8	5201/3230	159,847	13,321	146,527
SOC SECURITY & RETIREMENT	VAR/3405	167,719	11,347	156,373
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,207	1,035	11,190
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,770	314	3,456
AT-RISK -- HOMELESS & MINORITY	5337/3218	89	0	89
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,175	184	1,994
SCHOOL NURSES	5368/3468	1,106	92	1,014
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	607	50	558

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9E PROVIDENCE HALL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	149,116	12,427	136,690
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	70,000	5,834	64,167
SCHOOL TRUST LAND PROGRAM	5420/3520	29,299	0	29,299
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,010,100	84,175	925,925
READING ACHIEVEMENT PROGRAM	5805/3805	22,199	1,756	20,443
EXTENDED YEAR SPECIAL EDUCATORS		1,287	0	1,287
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,233	0	16,233
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	2,805	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	112,759	0	112,600
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		468	0	0
RECIPIENT NON REVENUE "99" TOTAL:		482,146	0	114,458
RECIPIENT REVENUE "99" TOTAL:		3,361,062	271,979	3,089,112
RECIPIENT TOTAL:		3,843,208	271,979	3,203,570

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,385	0	1,385
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	16,100	3,626	20,163
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	20	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		398	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	41,072	0	0
Year 2009				
NCLB FORMULA	7801/4801	14,700	0	14,144
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	679	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	88,125	0	0
Year 2008				
DISCRETIONARY	7524/4524	47,411	0	47,411
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	10,654	1,511	9,689
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,550	0	2,792
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	25,000	4,521	26,149
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,850	0	7,543
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	2,273	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACADEMY				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	259,415	0	84,042
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	12,314	0	0
Year 2009				
EVALUATION	7860/4860	10,069	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,095,998	83,651	1,012,348
PROFESSIONAL STAFF	VAR/3020	40,552	2,829	37,724
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	171,242	13,505	157,738
SPEC EDUC -- SELF-CONTAINED	1210/3110	36,078	3,007	33,072
CLASS SIZE REDUCTION K-8	5201/3230	115,053	8,723	106,331
SOC SECURITY & RETIREMENT	VAR/3405	130,490	8,384	122,106
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,815	690	8,125
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,135	345	3,791
AT-RISK -- HOMELESS & MINORITY	5337/3218	208	0	208
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,555	120	1,435
SCHOOL NURSES	5368/3468	830	65	765
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	458	36	422
EDUCATOR SALARY ADJUSTMENTS	5876/3876	117,828	9,819	108,009
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,600	3,806	46,795
SCHOOL TRUST LAND PROGRAM	5420/3520	21,179	0	21,179
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	730,158	55,480	674,679
READING ACHIEVEMENT PROGRAM	5805/3805	20,596	1,717	18,880
EXTENDED YEAR SPECIAL EDUCATORS		1,993	0	1,993
TEACHERS MATERIALS AND SUPPLIES	5868/3868	13,584	0	13,584
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	94,001	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,445	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	31,537	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACADEMY				
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	87,730	0	86,357
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		345	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	386	0	0
RECIPIENT NON REVENUE "99" TOTAL:		757,459	9,658	299,675
RECIPIENT REVENUE "99" TOTAL:		2,561,352	192,177	2,369,184
RECIPIENT TOTAL:		3,318,811	201,835	2,668,859

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2F ROCKWELL CHARTER HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,587	0	1,587
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		3,360	0	3,360
Year 2008				
STAFF DEVELOPMENT		10,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		430	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	367	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	91,710	71,988	71,988
Year 2008				
DISCRETIONARY	7524/4524	34,791	0	34,791
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	356,956	0	172,646
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		17,559	0	17,559
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,577,767	131,402	1,446,366
PROFESSIONAL STAFF	VAR/3020	66,268	5,523	60,746
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	167,505	13,959	153,547
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,731	644	7,087
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	46,158	3,318	42,841
SOC SECURITY & RETIREMENT	VAR/3405	166,850	12,367	154,483
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,551	1,063	11,505
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,253	271	2,982
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,238	190	2,052
SCHOOL NURSES	5368/3468	666	42	625

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2F ROCKWELL CHARTER HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	472	34	439
EDUCATOR SALARY ADJUSTMENTS	5876/3876	105,109	8,759	96,350
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	38,900	1,837	37,064
SCHOOL TRUST LAND PROGRAM	5420/3520	24,653	0	24,653
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	561,327	27,111	534,216
EXTENDED YEAR SPECIAL EDUCATORS		1,558	0	1,558
USTAR CENTERS	5881/3881	60,630	5,052	55,578
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,727	0	11,727
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	97,895	97,895	97,895
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	2,792	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	112,175	39,015	99,257
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		398	0	0
RECIPIENT NON REVENUE "99" TOTAL:		730,020	208,898	499,083
RECIPIENT REVENUE "99" TOTAL:		2,855,363	211,572	2,643,819
RECIPIENT TOTAL:		3,585,383	420,470	3,142,902

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3F VENTURE ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,188	0	1,188
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	13,800	3,358	18,044
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		503	0	0
Year 2009				
NCLB FORMULA		192	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	51,880	4,221	4,221
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	686	686	686
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	61,583	61,583	61,583
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,000	1,399	8,982
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,925	0	1,828
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	54,000	5,456	34,384
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,000	0	6,508
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,500	1,559	9,922
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,000	0	645
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	189,632	0	160,947

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3F VENTURE ACADEMY				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	14,208	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,051,081	81,511	969,570
PROFESSIONAL STAFF	VAR/3020	24,175	935	23,241
FOREIGN EXCHANGE STUDENTS	VAR/3010	2,577	215	2,363
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	93,202	7,767	85,436
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,584	116	5,469
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	100,501	8,319	92,183
SOC SECURITY & RETIREMENT	VAR/3405	113,999	7,120	106,879
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,467	674	7,793
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,916	160	1,757
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,491	118	1,374
SCHOOL NURSES	5368/3468	763	61	702
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	411	33	378
EDUCATOR SALARY ADJUSTMENTS	5876/3876	104,555	8,713	95,842
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	45,800	3,567	42,234
SCHOOL TRUST LAND PROGRAM	5420/3520	17,789	0	17,789
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	660,894	51,954	608,940
READING ACHIEVEMENT PROGRAM	5805/3805	12,500	883	11,617
EXTENDED YEAR SPECIAL EDUCATORS		1,429	0	1,429
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,263	0	11,263
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	66,046	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	36,588	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	76,643	181	72,821
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	293	293	293
RECIPIENT NON REVENUE "99" TOTAL:		600,667	78,736	382,052
RECIPIENT REVENUE "99" TOTAL:		2,258,397	172,146	2,086,259
RECIPIENT TOTAL:		2,859,064	250,882	2,468,311

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4F SL CENTER FOR SCIENCE EDUCATION				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		584	0	584
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	7,500	985	6,429
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	15	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		325	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	209	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	30,046	0	16,673
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	411	3,303
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	725	0	654
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	18,772	2,799	21,317
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,200	0	4,412
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	350,848	0	242,297
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION		268	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	4F	DISTRICT	Budget	Current	Year to Date
			PGM/REV			
			SL CENTER FOR SCIENCE EDUCATION			
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2010						
K-12			VAR/3010	561,425	44,570	516,856
PROFESSIONAL STAFF			VAR/3020	37,055	3,088	33,968
MSP STABILIZATION FUND				0	0	0
SPEC EDUC -- ADD-ON			1205/3105	64,425	4,855	59,571
SPEC EDUC -- SELF-CONTAINED			1210/3110	2,577	182	2,396
CLASS SIZE REDUCTION K-8			5201/3230	45,703	3,733	41,971
SOC SECURITY & RETIREMENT			VAR/3405	63,611	4,100	59,512
INTERVENTIONS FOR STUDENT SUCCESS			5270/3270	6,725	567	6,165
AT-RISK -- STUDENT PROGRAMS			5335/3215	2,311	193	2,119
AT-RISK -- HOMELESS & MINORITY			5337/3218	981	0	981
ACCELERATED LEARNING -- GIFTED AND TALENTED			5331/3211	796	64	732
SCHOOL NURSES			5368/3468	431	35	397
LIBRARY BOOKS & ELECTRONIC RESOURCES			5810/3810	249	21	229
CRITICAL LANGUAGES PROGRAM			5635/3635	6,000	500	5,500
EDUCATOR SALARY ADJUSTMENTS			5876/3876	53,138	4,428	48,710
CHARTER SCHOOL ADMINISTRATIVE COSTS			5842/3842	22,100	1,729	20,372
SCHOOL TRUST LAND PROGRAM			5420/3520	7,409	0	7,409
CHARTER SCHOOL LOCAL REPLACEMENT			5619/3719	318,903	25,178	293,726
EXTENDED YEAR SPECIAL EDUCATORS				697	0	697
TEACHERS MATERIALS AND SUPPLIES			5868/3868	4,924	0	4,924
Year 2009						
CRITICAL LANGUAGES PROGRAM				2,000	0	2,000
REVENUE 9A ARRA IDEA						
Year 2009						
ARRA FUNDS			7664/4664	32,252	13,847	13,847
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS						
Year 2009						
NCLB FORMULA			7662/4662	9,995	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND						
Year 2009						
MSP STABILIZATION FUND			7661/4661	42,766	10,463	42,706
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES						
Year 2010						
CTE-NCLB-FORMULA				136	0	0
RECIPIENT NON REVENUE "99" TOTAL:				502,141	28,505	352,222
RECIPIENT REVENUE "99" TOTAL:				1,201,460	93,243	1,108,235
RECIPIENT TOTAL:				1,703,601	121,748	1,460,457

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5F UTAH VIRTUAL ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,227	0	1,227
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	74,020	0	0
Year 2008				
DISCRETIONARY	7524/4524	35,889	0	35,889
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	1,215	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	306,908	0	148,456
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	9,250	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		13,148	0	13,148
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	3,133,580	257,379	2,876,201
PROFESSIONAL STAFF	VAR/3020	115,942	8,871	107,072
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	296,355	22,386	273,970
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,577	107	(1,994)
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	215,782	17,982	197,801
SOC SECURITY & RETIREMENT	VAR/3405	336,685	22,460	314,225
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	24,617	2,087	22,566
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,250	188	2,063
AT-RISK -- HOMELESS & MINORITY	5337/3218	119	0	119
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	4,445	371	4,075
SCHOOL NURSES	5368/3468	1,938	162	1,777
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	442	37	406
EDUCATOR SALARY ADJUSTMENTS	5876/3876	133,472	11,123	122,350
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	124,300	10,317	113,984
SCHOOL TRUST LAND PROGRAM	5420/3520	18,459	0	18,459

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5F UTAH VIRTUAL ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,793,649	149,471	1,644,179
READING ACHIEVEMENT PROGRAM	5805/3805	14,261	1,177	13,085
EXTENDED YEAR SPECIAL EDUCATORS		1,558	0	1,558
TEACHERS MATERIALS AND SUPPLIES	5868/3868	15,351	0	15,351
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	79,328	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,371	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	226,356	0	19,168
RECIPIENT NON REVENUE "99" TOTAL:		748,712	0	217,888
RECIPIENT REVENUE "99" TOTAL:		6,235,782	504,118	5,727,247
RECIPIENT TOTAL:		6,984,494	504,118	5,945,135

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6F Early Light Academy				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,804	0	1,804
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		76	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	7,814	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	637	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	114,628	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	296,671	0	119,260
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	10,872	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,541,226	125,411	1,415,815
PROFESSIONAL STAFF	VAR/3020	61,650	4,771	56,880
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	167,505	12,142	155,364
SPEC EDUC -- SELF-CONTAINED	1210/3110	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	154,162	12,847	141,316
SOC SECURITY & RETIREMENT	VAR/3405	172,137	11,154	160,983
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,268	1,040	11,246
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,223	269	2,955
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,186	185	2,004
SCHOOL NURSES	5368/3468	1,071	67	1,004
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	593	49	545
EDUCATOR SALARY ADJUSTMENTS	5876/3876	149,587	10,206	139,382
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	5,625	61,875
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	974,025	81,169	892,857
READING ACHIEVEMENT PROGRAM	5805/3805	18,663	1,193	17,471

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6F Early Light Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
EXTENDED YEAR SPECIAL EDUCATORS		649	0	649
TEACHERS MATERIALS AND SUPPLIES	5868/3868	21,691	0	21,691
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	6,000	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	115,729	0	115,116
RECIPIENT NON REVENUE "99" TOTAL:		554,231	0	236,180
RECIPIENT REVENUE "99" TOTAL:		3,348,136	266,128	3,082,037
RECIPIENT TOTAL:		3,902,367	266,128	3,318,217

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7F Excelsior Academy				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,724	0	1,724
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	12,000	3,644	18,648
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		493	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	50,799	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	103,836	0	0
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,500	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,000	1,519	9,608
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,500	0	1,217
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	50,000	5,888	36,502
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	8,000	0	3,385
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	314,961	62,214	314,961
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	15,374	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,464,612	120,573	1,344,039

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7F Excelsior Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
PROFESSIONAL STAFF	VAR/3020	39,544	1,814	37,731
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	110,811	3,608	107,203
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,731	0	7,731
CLASS SIZE REDUCTION K-8	5201/3230	146,659	12,222	134,438
SOC SECURITY & RETIREMENT	VAR/3405	158,257	9,719	148,538
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,674	989	10,701
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,040	254	2,787
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,077	175	1,904
SCHOOL NURSES	5368/3468	1,025	85	941
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	572	48	525
EDUCATOR SALARY ADJUSTMENTS	5876/3876	138,687	10,026	128,662
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	64,500	5,358	59,143
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	930,735	77,561	853,174
READING ACHIEVEMENT PROGRAM	5805/3805	17,761	1,290	16,472
TEACHERS MATERIALS AND SUPPLIES	5868/3868	20,345	0	20,345
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	39,006	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	106,397	0	105,641
RECIPIENT NON REVENUE "99" TOTAL:		722,590	73,265	491,686
RECIPIENT REVENUE "99" TOTAL:		3,118,030	243,722	2,874,334
RECIPIENT TOTAL:		3,840,620	316,987	3,366,020

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8F Hawthorn Academy				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,860	0	1,860
PROFESSIONAL DEVELOPMENT	5618/3718	5,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		598	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	61,607	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	662	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	121,780	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	308,096	0	168,559
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	18,041	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,590,473	128,811	1,461,663
PROFESSIONAL STAFF	VAR/3020	62,028	4,696	57,333
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	128,850	3,613	125,238
SPEC EDUC -- SELF-CONTAINED	1210/3110	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	159,392	13,283	146,110
SOC SECURITY & RETIREMENT	VAR/3405	173,586	10,521	163,065
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,650	1,073	11,596
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,314	276	3,038
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,256	191	2,068
SCHOOL NURSES	5368/3468	1,103	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	611	51	561
EDUCATOR SALARY ADJUSTMENTS	5876/3876	154,828	10,534	144,295
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	70,100	5,842	64,259
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,011,543	84,295	927,248

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8F Hawthorn Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
READING ACHIEVEMENT PROGRAM	5805/3805	19,393	1,233	18,161
EXTENDED YEAR SPECIAL EDUCATORS		781	0	781
TEACHERS MATERIALS AND SUPPLIES	5868/3868	22,302	0	22,302
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	47,306	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	116,703	0	116,243
RECIPIENT NON REVENUE "99" TOTAL:		681,653	0	286,662
RECIPIENT REVENUE "99" TOTAL:		3,413,210	264,419	3,147,718
RECIPIENT TOTAL:		4,094,863	264,419	3,434,380

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	9F	Open High School of Utah				
REVENUE 01 STATE APPROPRIATION 10						
Year 2010						
UPASS				462	0	462
REVENUE 08 FEDERAL TITLE I						
Year 2010						
NCLB FORMULA			7801/4801	0	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0						
Year 2010						
CTE-NCLB-FORMULA			7890/4890	118	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272						
Year 2010						
DISCRETIONARY			7524/4524	19,472	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH						
Year 2010						
CHARTER SCHOOL BOARD			7625/4625	0	0	0
Year 2009						
CHARTER SCHOOL BOARD			7625/4625	272,570	0	102,847
REVENUE 74 FED IMPROVING TEACHER QUAL-STA						
Year 2010						
EVALUATION			7860/4860	2,731	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2010						
K-12			VAR/3010	392,735	30,238	362,498
PROFESSIONAL STAFF			VAR/3020	15,709	1,216	14,494
MSP STABILIZATION FUND				0	0	0
SPEC EDUC -- ADD-ON			1205/3105	12,885	0	12,885
SPEC EDUC -- SELF-CONTAINED			1210/3110	0	0	0
SOC SECURITY & RETIREMENT			VAR/3405	37,685	2,057	35,628
INTERVENTIONS FOR STUDENT SUCCESS			5270/3270	3,361	285	3,081
AT-RISK -- STUDENT PROGRAMS			5335/3215	730	61	670
ACCELERATED LEARNING -- GIFTED AND TALENTED			5331/3211	557	48	511
SCHOOL NURSES			5368/3468	300	25	275
LIBRARY BOOKS & ELECTRONIC RESOURCES			5810/3810	217	18	199
EDUCATOR SALARY ADJUSTMENTS			5876/3876	23,577	1,203	22,375
CHARTER SCHOOL ADMINISTRATIVE COSTS			5842/3842	12,500	1,042	11,459
CHARTER SCHOOL LOCAL REPLACEMENT			5619/3719	180,375	15,031	165,344
TEACHERS MATERIALS AND SUPPLIES			5868/3868	3,165	0	3,165
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS						
Year 2009						
NCLB FORMULA			7662/4662	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9F Open High School of Utah				
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	25,336	0	25,300
RECIPIENT NON REVENUE "99" TOTAL:		320,689	0	128,609
RECIPIENT REVENUE "99" TOTAL:		683,796	51,224	632,584
RECIPIENT TOTAL:		1,004,485	51,224	761,193

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1G Oquirrh Mountain Charter School				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,614	0	1,614
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		451	0	451
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	46,476	0	17,556
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	566	0	566
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	101,600	0	8,300
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	290,985	0	236,535
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	14,139	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,337,694	107,006	1,230,688
PROFESSIONAL STAFF	VAR/3020	34,779	1,450	33,330
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	131,427	6,857	124,571
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,154	0	5,154
CLASS SIZE REDUCTION K-8	5201/3230	136,427	11,168	125,259
SOC SECURITY & RETIREMENT	VAR/3405	147,177	8,150	139,028
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,689	885	9,805
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,980	249	2,732
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,897	156	1,742
SCHOOL NURSES	5368/3468	962	79	884
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	542	44	499
EDUCATOR SALARY ADJUSTMENTS	5876/3876	105,578	3,984	101,595
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	60,000	4,858	55,143
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	865,800	70,698	795,103
READING ACHIEVEMENT PROGRAM	5805/3805	16,571	964	15,608

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1G Oquirrh Mountain Charter School				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
READING ACHIEVEMENT PROGRAM	5805/3805	16,571	964	15,608
EXTENDED YEAR SPECIAL EDUCATORS		575	0	575
TEACHERS MATERIALS AND SUPPLIES	5868/3868	15,517	0	15,517
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	16,811	0	7,831
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	98,948	0	98,046
RECIPIENT NON REVENUE "99" TOTAL:		571,590	0	370,899
RECIPIENT REVENUE "99" TOTAL:		2,873,769	216,548	2,657,233
RECIPIENT TOTAL:		3,445,359	216,548	3,028,132

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	2G	VISTA AT ENTRADA INC			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,816	0	1,816
REVENUE 09 FEDERAL DRUG-FREE 84-186A0					
Year 2010					
CTE-NCLB-FORMULA		7890/4890	637	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
DISCRETIONARY		7524/4524	110,598	30,299	55,299
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2010					
CHARTER SCHOOL BOARD		7625/4625	0	0	0
Year 2009					
CHARTER SCHOOL BOARD		7625/4625	178,593	0	125,453
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,496,593	124,716	1,371,877
PROFESSIONAL STAFF		VAR/3020	47,891	2,922	44,970
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	105,657	8,805	96,853
SPEC EDUC -- SELF-CONTAINED		1210/3110	7,731	545	7,187
CLASS SIZE REDUCTION K-8		5201/3230	155,299	12,942	142,358
SOC SECURITY & RETIREMENT		VAR/3405	162,175	11,250	150,926
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	11,922	1,011	10,929
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,007	167	1,840
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,123	180	1,946
SCHOOL NURSES		5368/3468	1,080	90	990
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	593	50	544
EDUCATOR SALARY ADJUSTMENTS		5876/3876	88,077	7,340	80,738
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	67,500	5,625	61,875
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	974,025	81,169	892,857
READING ACHIEVEMENT PROGRAM		5805/3805	18,487	1,541	16,947
TEACHERS MATERIALS AND SUPPLIES		5868/3868	13,217	0	13,217
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA		7662/4662	8,632	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND		7661/4661	109,032	0	107,932

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2G VISTA AT ENTRADA INC				
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	109,032	0	107,932
RECIPIENT NON REVENUE "99" TOTAL:		409,308	30,299	290,500
RECIPIENT REVENUE "99" TOTAL:		3,154,377	258,353	2,896,054
RECIPIENT TOTAL:		3,563,685	288,652	3,186,554

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3G Bear River Charter School				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	188,252	3,466	17,581
RECIPIENT NON REVENUE "99" TOTAL:		188,252	3,466	17,581
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		188,252	3,466	17,581

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4G MARIA MONTESSORI ACADEMY				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	157,698	0	0
RECIPIENT NON REVENUE "99" TOTAL:		157,698	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		157,698	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5G Quail Run Primary School Foundation				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	184,704	34,140	64,290
RECIPIENT NON REVENUE "99" TOTAL:		184,704	34,140	64,290
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		184,704	34,140	64,290

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6G WEILENMANN SCHOOL OF DISCOVERY				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	135,226	38,000	38,000
RECIPIENT NON REVENUE "99" TOTAL:		135,226	38,000	38,000
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		135,226	38,000	38,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7G Summit Academy High School				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	138,972	51,748	51,748
RECIPIENT NON REVENUE "99" TOTAL:		138,972	51,748	51,748
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		138,972	51,748	51,748

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		937	0	937
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	7,600	0	7,600
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		220	0	0
Year 2009				
NCLB FORMULA		101	0	0
Year 2008				
NCLB FORMULA		85	0	85
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	22,697	18,200	18,200
Year 2009				
NCLB FORMULA	7801/4801	369	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	490	0	490
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	35,909	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08				
Year 2008				
EVALUATION		35	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	7,537	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		454	0	454
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,168,927	95,865	1,073,063
PROFESSIONAL STAFF	VAR/3020	121,567	10,131	111,437
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	18,039	1,503	16,536
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,154	430	4,725

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAREER AND TECH ED -- ADD-ON	VAR/3155	156,041	9,426	146,616
SOC SECURITY & RETIREMENT	VAR/3405	131,457	8,559	122,898
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,942	842	9,114
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,101	245	2,857
AT-RISK -- HOMELESS & MINORITY	5337/3218	387	0	387
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,658	138	1,521
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	12,603	709	11,895
SCHOOL NURSES	5368/3468	651	54	598
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	343	29	315
EDUCATOR SALARY ADJUSTMENTS	5876/3876	75,918	6,327	69,592
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	37,800	3,079	34,722
SCHOOL TRUST LAND PROGRAM	5420/3520	13,478	0	13,478
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	545,454	44,805	500,650
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,873	0	4,873
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		7,000	0	7,000
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	39,290	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	8,796	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	88,380	21,105	88,380
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		228	0	228
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	423	0	0
RECIPIENT NON REVENUE "99" TOTAL:		213,551	39,305	116,374
RECIPIENT REVENUE "99" TOTAL:		2,314,393	182,142	2,132,277
RECIPIENT TOTAL:		2,527,944	221,447	2,248,651

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	A2	THE RANCHES ACADEMY INC			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,005	0	1,005
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			189	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	334	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	55,655	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	8,000	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	15,000	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	7,500	0	0
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	1,006	0	0
Year 2009					
FLOW THROUGH		7522/4522	2,047	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	6,654	0	0
Year 2009					
EVALUATION		7860/4860	8,905	0	8,905
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	766,658	59,791	706,868
PROFESSIONAL STAFF		VAR/3020	19,933	1,267	18,667
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	90,195	6,456	83,740
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	2,008	168	1,841
CLASS SIZE REDUCTION K-8		5201/3230	79,582	6,632	72,951
SOC SECURITY & RETIREMENT		VAR/3405	85,720	5,265	80,456

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A2 THE RANCHES ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,261	499	5,762
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,009	251	2,759
AT-RISK -- HOMELESS & MINORITY	5337/3218	119	0	119
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,087	85	1,002
SCHOOL NURSES	5368/3468	612	51	562
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	366	28	339
EDUCATOR SALARY ADJUSTMENTS	5876/3876	80,340	6,695	73,645
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	35,000	2,917	32,084
SCHOOL TRUST LAND PROGRAM	5420/3520	14,650	0	14,650
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	505,050	42,088	462,963
READING ACHIEVEMENT PROGRAM	5805/3805	15,200	1,171	14,029
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,512	0	7,512
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	59,331	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,106	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	10,904	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	57,630	24,070	57,630
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	498	0	0
RECIPIENT NON REVENUE "99" TOTAL:		235,764	24,070	67,540
RECIPIENT REVENUE "99" TOTAL:		1,713,302	133,364	1,579,949
RECIPIENT TOTAL:		1,949,066	157,434	1,647,489

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		874	0	874
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	8,000	1,955	9,481
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	11	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		556	0	0
Year 2009				
NCLB FORMULA		234	0	0
Year 2008				
NCLB FORMULA		227	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	57,284	0	0
Year 2009				
NCLB FORMULA	7801/4801	22,559	0	21,705
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	577	0	0
Year 2008				
CTE-NCLB-FORMULA		703	0	703
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	56,149	0	56,149
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,880	815	5,113
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,285	0	801
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	22,678	3,933	23,825
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,575	0	3,146

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	10,000	1,172	5,334
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,800	0	519
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		788	0	0
Year 2008				
EVALUATION		68	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	15,250	0	15,250
Year 2009				
EVALUATION	7860/4860	12,025	0	12,025
Year 2008				
EVALUATION		10,040	0	10,040
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		8,826	0	8,826
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		405	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,308,703	103,222	1,205,482
PROFESSIONAL STAFF	VAR/3020	71,978	5,998	65,980
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	146,889	2,948	143,942
SPEC EDUC -- SELF-CONTAINED	1210/3110	12,885	574	12,312
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,227	1,602	17,625
CLASS SIZE REDUCTION K-8	5201/3230	30,923	1,979	28,944
SOC SECURITY & RETIREMENT	VAR/3405	142,269	7,813	134,456
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,465	837	9,628
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,922	327	3,596
AT-RISK -- HOMELESS & MINORITY	5337/3218	624	0	624
AT-RISK -- MESA	5338/3219	5,518	460	5,058
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,856	148	1,708
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	1,831	153	1,679
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	3,608	208	3,401
SCHOOL NURSES	5368/3468	748	60	689
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	320	27	294

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	122,504	10,209	112,296
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	44,700	3,410	41,291
SCHOOL TRUST LAND PROGRAM	5420/3520	12,389	0	12,389
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	645,021	49,687	595,335
EXTENDED YEAR SPECIAL EDUCATORS		1,146	0	1,146
USTAR CENTERS	5881/3881	11,550	962	10,588
TEACHERS MATERIALS AND SUPPLIES	5868/3868	14,637	0	14,637
Year 2009				
USTAR CENTERS		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	59,923	0	59,923
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	43,986	21,113	37,469
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	95,648	10,421	95,514
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	366	0	0
RECIPIENT NON REVENUE "99" TOTAL:		439,717	39,409	366,697
RECIPIENT REVENUE "99" TOTAL:		2,613,713	190,624	2,423,100
RECIPIENT TOTAL:		3,053,430	230,033	2,789,797

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		2,527	0	2,527
PROFESSIONAL DEVELOPMENT	5618/3718	4,400	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	22,800	0	24,869
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	50	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		61	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	944	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	1,701	0	1,701
FLOW THROUGH	7524/4524	134,857	0	60,000
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	17,605	0	12,660
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,150	0	2,985
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	18,000	0	16,155
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,800	0	3,580
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	1,937	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		1,575	0	0
Year 2008				
EVALUATION		86	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	12,165	0	12,165

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
NCLB STATE ACTIVITY		2,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	2,352,353	195,668	2,156,686
PROFESSIONAL STAFF	VAR/3020	94,094	7,841	86,253
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	202,021	16,835	185,186
SPEC EDUC -- SELF-CONTAINED	1210/3110	11,323	930	10,394
SPEC EDUC -- STATE PROGRAMS	1225/3125	275	0	275
CAREER AND TECH ED -- ADD-ON	VAR/3155	5,081	424	4,658
CLASS SIZE REDUCTION K-8	5201/3230	204,640	17,054	187,587
SOC SECURITY & RETIREMENT	VAR/3405	256,683	17,717	238,967
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	18,559	1,573	17,012
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,685	474	5,212
AT-RISK -- HOMELESS & MINORITY	5337/3218	59	0	59
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,337	283	3,059
SCHOOL NURSES	5368/3468	1,522	127	1,396
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	790	66	725
EDUCATOR SALARY ADJUSTMENTS	5876/3876	268,755	22,396	246,359
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	100,000	8,334	91,667
SCHOOL TRUST LAND PROGRAM	5420/3520	40,810	0	40,810
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,443,000	120,250	1,322,750
READING ACHIEVEMENT PROGRAM	5805/3805	32,566	2,714	29,853
EXTENDED YEAR SPECIAL EDUCATORS		1,275	0	1,275
TEACHERS MATERIALS AND SUPPLIES	5868/3868	21,779	0	21,779
Year 2009				
BTS ELEMENTARY ARTS	5882/3882	43,171	3,597	39,574
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	145,095	0	58,796
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,216	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	172,570	58,526	138,085

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		643	0	0
RECIPIENT NON REVENUE "99" TOTAL:		548,182	58,526	333,523
RECIPIENT REVENUE "99" TOTAL:		5,107,778	416,283	4,691,536
RECIPIENT TOTAL:		5,655,960	474,809	5,025,059

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		677	0	677
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		147	0	0
Year 2009				
NCLB FORMULA		65	0	0
Year 2008				
NCLB FORMULA		71	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	15,132	0	0
Year 2009				
NCLB FORMULA	7801/4801	6,034	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	289	0	0
Year 2008				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	22,657	0	0
Year 2009				
FLOW THROUGH	7524/4524	20,047	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		6,411	0	6,411
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		282	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	664,866	54,762	610,105
PROFESSIONAL STAFF	VAR/3020	76,460	6,372	70,089
MSP STABILIZATION FUND		0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	85,024	5,885	79,140
SOC SECURITY & RETIREMENT	VAR/3405	73,911	4,891	69,021
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,471	452	5,019
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,976	165	1,812
AT-RISK -- HOMELESS & MINORITY	5337/3218	327	0	327

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	943	79	865
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	2,313	193	2,121
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	123,878	10,323	113,555
SCHOOL NURSES	5368/3468	423	35	389
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	274	23	252
EDUCATOR SALARY ADJUSTMENTS	5876/3876	64,377	5,256	59,121
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	21,500	1,762	19,739
SCHOOL TRUST LAND PROGRAM	5420/3520	8,999	0	8,999
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	310,245	25,639	284,607
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,770	0	3,770
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		3,000	0	3,000
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	24,915	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	11,619	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	49,691	26,136	39,204
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		160	0	0
RECIPIENT NON REVENUE "99" TOTAL:		158,197	26,136	46,292
RECIPIENT REVENUE "99" TOTAL:		1,447,757	115,837	1,331,931
RECIPIENT TOTAL:		1,605,954	141,973	1,378,223

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		2,427	0	2,427
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		933	0	0
Year 2009				
NCLB FORMULA		171	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	96,194	0	0
Year 2009				
NCLB FORMULA	7801/4801	16,510	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	1,139	0	0
Year 2009				
CTE-NCLB-FORMULA	7890/4890	1,242	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	139,929	0	0
Year 2009				
FLOW THROUGH	7524/4524	74,717	0	0
Year 2008				
DISCRETIONARY	7524/4524	46,849	0	46,849
FLOW THROUGH	7524/4524	2,050	0	2,050
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	2,413	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		788	0	0
Year 2008				
EVALUATION		52	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	27,227	0	0
Year 2009				
EVALUATION	7860/4860	13,264	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT	PGM/REV			
A6	NORTH DAVIS PREPARATORY ACADEMY			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	2,241,276	183,300	2,057,977
PROFESSIONAL STAFF	VAR/3020	103,098	8,592	94,507
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	176,380	7,837	168,543
CAREER AND TECH ED -- ADD-ON	VAR/3155	5,270	439	4,831
CLASS SIZE REDUCTION K-8	5201/3230	208,960	17,302	191,659
SOC SECURITY & RETIREMENT	VAR/3405	244,625	15,551	229,075
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	17,697	1,487	16,222
AT-RISK -- STUDENT PROGRAMS	5335/3215	9,029	753	8,277
AT-RISK -- HOMELESS & MINORITY	5337/3218	981	0	981
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,179	265	2,915
SCHOOL NURSES	5368/3468	1,477	122	1,356
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	737	62	676
EDUCATOR SALARY ADJUSTMENTS	5876/3876	189,848	15,246	174,603
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	96,800	7,924	88,877
SCHOOL TRUST LAND PROGRAM	5420/3520	39,094	0	39,094
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,396,824	115,309	1,281,516
READING ACHIEVEMENT PROGRAM	5805/3805	41,742	3,479	38,264
USTAR CENTERS	5881/3881	3,025	252	2,773
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,823	0	16,823
Year 2009				
USTAR CENTERS		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	150,181	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,701	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	73,863	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	164,464	0	164,232
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	617	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	647	0	0
RECIPIENT NON REVENUE "99" TOTAL:		818,378	0	215,558
RECIPIENT REVENUE "99" TOTAL:		4,796,865	377,920	4,418,969
RECIPIENT TOTAL:		5,615,243	377,920	4,634,527

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	A7	MOAB COMMUNITY SCHOOL			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			272	0	272
EVALUATION			0	0	0
PROFESSIONAL DEVELOPMENT		5618/3718	1,000	1,000	1,000
REVENUE 02 STATE LIQUOR CONTROL TAX10					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	4,600	389	2,168
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	4	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			128	0	128
Year 2009					
NCLB FORMULA			74	0	74
REVENUE 08 FEDERAL TITLE I					
Year 2010					
NCLB FORMULA		7801/4801	13,171	0	9,171
Year 2009					
NCLB FORMULA		7801/4801	269	0	269
REVENUE 09 FEDERAL DRUG-FREE 84-186A0					
Year 2010					
CTE-NCLB-FORMULA		7890/4890	148	148	148
Year 2009					
CTE-NCLB-FORMULA		7890/4890	47	47	47
Year 2008					
CTE-NCLB-FORMULA			46	0	46
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	10,598	0	10,598
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	1,500	162	1,091
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	350	0	271
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	15,000	1,130	7,803
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	2,050	0	1,946

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	A7 MOAB COMMUNITY SCHOOL				
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	3,000	265	1,705
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	500	0	386
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	2,651	2,651	2,651
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	115,321	8,549	106,773
PROFESSIONAL STAFF		VAR/3020	1,039	0	1,039
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	25,456	408	25,049
SPEC EDUC -- SELF-CONTAINED		1210/3110	5,154	430	4,725
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	1,497	125	1,373
CLASS SIZE REDUCTION K-8		5201/3230	12,278	1,007	11,272
SOC SECURITY & RETIREMENT		VAR/3405	14,377	561	13,817
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	1,209	86	1,123
AT-RISK -- STUDENT PROGRAMS		5335/3215	790	66	725
AT-RISK -- HOMELESS & MINORITY		5337/3218	89	0	89
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	164	13	151
SCHOOL NURSES		5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	166	14	153
EDUCATOR SALARY ADJUSTMENTS		5876/3876	12,058	395	11,664
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	5,400	415	4,986
SCHOOL TRUST LAND PROGRAM		5420/3520	2,051	0	2,051
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	77,922	6,037	71,886
READING ACHIEVEMENT PROGRAM		5805/3805	3,266	196	3,070
EXTENDED YEAR SPECIAL EDUCATORS			537	0	537
TEACHERS MATERIALS AND SUPPLIES		5868/3868	971	0	971
EXTENDED-DAY KINDERGARTEN		5640/3640	19,487	1,624	17,864
Year 2009					
MSP STABILIZATION FUND			0	0	0
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	11,112	0	11,112
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA		7662/4662	10,113	0	6,099

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A7 MOAB COMMUNITY SCHOOL				
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	9,666	0	9,652
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	55	55	55
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	73	73	73
RECIPIENT NON REVENUE "99" TOTAL:		86,427	5,920	66,765
RECIPIENT REVENUE "99" TOTAL:		299,232	19,926	279,318
RECIPIENT TOTAL:		385,659	25,846	346,083

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date	
RECIPIENT	A8	PGM/REV	EAST HOLLYWOOD HIGH SCHOOL			
REVENUE 01 STATE APPROPRIATION 10						
Year 2010						
UPASS			866	0	866	
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0						
Year 2010						
NCLB FORMULA			304	0	0	
REVENUE 08 FEDERAL TITLE I						
Year 2010						
NCLB FORMULA			7801/4801	31,344	0	0
Year 2009						
NCLB FORMULA			7801/4801	13,490	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A0						
Year 2010						
CTE-NCLB-FORMULA			7890/4890	464	0	0
Year 2008						
CTE-NCLB-FORMULA				659	0	659
REVENUE 19 FEDERAL IDEA PL 101476 84-0272						
Year 2010						
FLOW THROUGH			7524/4524	51,625	23,125	51,625
REVENUE 54 FED PED PUBLIC CHARTER SCH						
Year 2010						
CHARTER SCHOOL BOARD			7625/4625	0	0	0
Year 2009						
CHARTER SCHOOL BOARD			7625/4625	135,000	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA						
Year 2009						
EVALUATION			7860/4860	8,228	0	8,228
Year 2008						
EVALUATION				8,576	0	8,576
REVENUE 81 COLLECTION OTHER GRANTS						
Year 2009						
TEACHER TECH TRAINING			7870/4870	2,500	2,500	2,500
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2010						
K-12			VAR/3010	897,288	74,131	823,158
PROFESSIONAL STAFF			VAR/3020	38,583	3,087	35,497
MSP STABILIZATION FUND				0	0	0
SPEC EDUC -- ADD-ON			1205/3105	131,986	10,999	120,988
SPEC EDUC -- SELF-CONTAINED			1210/3110	559	0	559
CAREER AND TECH ED -- ADD-ON			VAR/3155	12,313	866	11,448

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A8 EAST HOLLYWOOD HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SOC SECURITY & RETIREMENT	VAR/3405	96,664	7,075	89,589
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,274	617	6,668
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,949	246	2,704
AT-RISK -- HOMELESS & MINORITY	5337/3218	297	0	297
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,273	108	1,167
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	10,215	851	9,364
SCHOOL NURSES	5368/3468	526	44	483
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	318	26	292
EDUCATOR SALARY ADJUSTMENTS	5876/3876	83,436	6,106	77,331
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	28,900	2,385	26,516
SCHOOL TRUST LAND PROGRAM	5420/3520	12,264	0	12,264
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	417,027	34,695	382,333
EXTENDED YEAR SPECIAL EDUCATORS		780	0	780
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,329	0	7,329
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		7,000	0	7,000
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	54,702	0	0
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	24,068	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	64,988	89	64,988
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE-NCLB-FORMULA		210	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	635	0	229
RECIPIENT NON REVENUE "99" TOTAL:		397,659	25,714	137,671
RECIPIENT REVENUE "99" TOTAL:		1,756,981	141,236	1,615,767
RECIPIENT TOTAL:		2,154,640	166,950	1,753,438

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 SUCCESS ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		991	0	991
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		273	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	531	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	36,745	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	8,424	0	0
Year 2009				
EVALUATION	7860/4860	2,568	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,070,650	87,479	983,172
PROFESSIONAL STAFF	VAR/3020	93,146	7,762	85,384
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	2,577	0	2,577
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,227	1,602	17,625
SOC SECURITY & RETIREMENT	VAR/3405	106,044	7,099	98,946
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,618	715	7,904
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,101	259	2,843
AT-RISK -- HOMELESS & MINORITY	5337/3218	208	0	208
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,519	127	1,393
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	193,170	16,098	177,073
SCHOOL NURSES	5368/3468	606	50	557
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	361	30	331
EDUCATOR SALARY ADJUSTMENTS	5876/3876	32,656	1,962	30,695
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	34,600	2,830	31,771
SCHOOL TRUST LAND PROGRAM	5420/3520	14,399	0	14,399
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	499,278	41,180	458,099
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,214	0	2,214

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 SUCCESS ACADEMY				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	40,358	0	3,289
REVENUE 9E FFY9 ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	9,087	0	0
REVENUE 9M FFY9 MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	71,294	0	6,009
RECIPIENT NON REVENUE "99" TOTAL:		170,271	0	10,289
RECIPIENT REVENUE "99" TOTAL:		2,082,374	167,193	1,915,191
RECIPIENT TOTAL:		2,252,645	167,193	1,925,480

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7514 Grants to Child Care Facilities

PROJECT NAME	RECIPIENT	00	UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10							
Year 2010							
SUPPORT					107	0	107
REVENUE 02 STATE LIQUOR CONTROL TAX10							
Year 2010							
PRIOR YEAR AUDIT ADJUSTMENTS					0	0	(13,392)
Year 2009							
PRIOR YEAR AUDIT ADJUSTMENTS					0	0	(14,642)
REVENUE 41 FEDERAL SPECIAL MILK							
Year 2010							
NATIONAL SCHOOL LUNCH PROGRAMS					40,000	3,152	15,019
Year 2009							
NATIONAL SCHOOL LUNCH PROGRAMS					28,000	0	22,155
REVENUE 42 FEDERAL SCHOOL LUNCH PROG							
Year 2010							
NATIONAL SCHOOL LUNCH PROGRAMS					55,000	3,848	32,273
Year 2009							
NATIONAL SCHOOL LUNCH PROGRAMS					19,750	0	14,244
REVENUE 43 FEDERAL SPECIAL ASST PROG							
Year 2010							
NATIONAL SCHOOL LUNCH PROGRAMS					449,693	32,963	(2,131,736)
Year 2009							
NATIONAL SCHOOL LUNCH PROGRAMS					165,225	0	2,522,697
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG							
Year 2010							
NATIONAL SCHOOL LUNCH PROGRAMS					300,000	21,644	166,796
Year 2009							
NATIONAL SCHOOL LUNCH PROGRAMS					102,000	0	84,392
REVENUE 46 FEDERAL 2% AUDIT FUNDS							
Year 2010							
CHILD & ADULT CARE FOOD PRGMS					47,900	0	6,200
REVENUE 47 FEDERAL CCFP FOOD SERVICE							
Year 2010							
CHILD & ADULT CARE FOOD PRGMS					16,000,000	1,845,572	11,847,962
CHILD & ADULT CARE ADMIN.					1,500,000	134,110	932,356
NSLP-AFTER SCHOOL LUNCH PROGRAM					45,000	4,638	29,834
Year 2009							
CHILD & ADULT CARE FOOD PRGMS					7,750,000	0	4,903,631
CHILD & ADULT CARE ADMIN.					457,904	0	457,904
NSLP-AFTER SCHOOL LUNCH PROGRAM					15,000	0	12,760

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 48 FEDERAL SUMMER SPEC FOOD				
Year 2009				
SUMMER FOOD SERVICE PROGRAM		650,000	0	34,839
SUMMER FOOD SERVICE ADMIN.		50,000	0	3,210
REVENUE 49 FEDERAL CASH IN LIEU OF COMM				
Year 2010				
CHILD & ADULT CARE FOOD PRGMS		365,000	41,285	258,129
Year 2009				
CHILD & ADULT CARE FOOD PRGMS		122,000	0	103,645
RECIPIENT NON REVENUE "99" TOTAL:		28,162,579	2,087,212	19,288,382
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		28,162,579	2,087,212	19,288,382

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT				
REVENUE 48 FEDERAL SUMMER SPEC FOOD				
Year 2009				
SUMMER FOOD SERVICE ADMIN.		0	0	16,813
REVENUE 9C FFY9 CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		0	0	16,813
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		0	0	16,813

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	RECIPIENT	00	UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10							
Year 2010							
CORE ASSESSMENT					30,000	7,050	7,380
ADMIN SUPPORT SERVICES					10,570	0	10,570
NON-MATCH EXPENSES					3,000	0	3,000
EDUCATIONAL LICENSING					25,000	0	21,065
REVENUE 04 FEDERAL MINERAL LEASE10							
Year 2010							
PLANNING AND PROJECT SERVICES					6,200	0	6,180
REVENUE 06 FED MATH SCIENCE PHP10							
Year 2010							
CURRICULUM ADMINISTRATION					686,672	0	0
Year 2009							
CURRICULUM ADMINISTRATION					170,000	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272							
Year 2010							
DISCRETIONARY					399,971	0	399,971
Year 2009							
DISCRETIONARY					32,416	0	32,416
REVENUE 21 FEDERAL VOED BASIC GT							
Year 2010							
CTE LEADERSHIP					120,000	6,307	11,003
CTE FORMULA ALLOCATION					0	97,914	1,026,718
CTE FORMULA RESERVE					0	35,835	73,880
Year 2009							
CTE LEADERSHIP					12,500	89,183	240,346
CTE FORMULA ALLOCATION					3	0	3,335,961
CTE CORRECTIONS					20,000	0	0
CTE FORMULA RESERVE					0	0	166,359
Year 2008							
CTE LEADERSHIP					(141,406)	0	255,176
REVENUE 33 FEDERAL ADULT EDUCATION ACT							
Year 2010							
ABE					0	0	29,765
REVENUE 41 FEDERAL SPECIAL MILK							
Year 2010							
NATIONAL SCHOOL LUNCH PROGRAMS					0	389	2,245
Year 2009							
NATIONAL SCHOOL LUNCH PROGRAMS					1,500	0	571

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		52,000	4,348	23,368
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		19,050	0	15,485
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		460,585	39,128	210,319
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		170,775	0	149,018
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		350,000	28,249	155,331
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		106,692	0	106,692
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010				
CHILD & ADULT CARE FOOD PRGMS		42,000	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM		30,000	8,535	40,630
Year 2009				
CHILD & ADULT CARE FOOD PRGMS		14,000	0	5,174
NSLP-AFTER SCHOOL LUNCH PROGRAM		35,000	0	25,343
REVENUE 48 FEDERAL SUMMER SPEC FOOD				
Year 2009				
SUMMER FOOD SERVICE PROGRAM		500,000	0	33,098
SUMMER FOOD SERVICE ADMIN.		45,000	0	3,368
REVENUE 49 FEDERAL CASH IN LIEU OF COMM				
Year 2010				
CHILD & ADULT CARE FOOD PRGMS		5,000	0	0
Year 2009				
CHILD & ADULT CARE FOOD PRGMS		2,400	0	746
REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT				
Year 2009				
ADMIN SUPPORT SERVICES		16,798	0	0
ADMINISTRATION		6,180	0	6,180
VOCATIONAL EVALUATION		0	0	0
REVENUE 76 FED STATE ASSESSMENTS				
Year 2009				
CORE ASSESSMENT		878,000	16,094	83,693

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2010				
RFP - SCIENCE		0	0	0
OUTREACH - SCIENCE		3,896,900	62,471	3,042,901
ENHANCEMENTS - SCIENCE		464,400	10,133	254,294
Year 2009				
OUTREACH - SCIENCE		5,504	0	5,504
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		(249,369)	0	103,661
CAREER AND TECH ED -- CHOICE PROGRAMS		155,740	0	155,740
ACCELERATED LEARNING CONCURRENT ENROLLMENT		3,910,497	0	3,910,497
SCHOOL NURSES		0	0	0
BTS ELEMENTARY ARTS		0	0	0
JOB ENHANCEMENT-MATH/SCIENCE		2,187,000	0	0
Year 2009				
BTS ELEMENTARY ARTS		0	0	0
JOB ENHANCEMENT-MATH/SCIENCE		2,430,000	0	0
Year 2008				
JOB ENHANCEMENT-MATH/SCIENCE		1,775,133	0	740,786
REVENUE 9C FFY9 CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(1,809)
REVENUE A9 STATECARRYOVER				
Year 2009				
EDUCATIONAL LICENSING		2,305	0	2,305
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		0	0	25,650
RECIPIENT NON REVENUE "99" TOTAL:		8,479,015	405,636	9,809,895
RECIPIENT REVENUE "99" TOTAL:		10,209,001	0	4,910,684
RECIPIENT TOTAL:		18,688,015	405,636	14,720,579

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		3,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		0	0	0
RECIPIENT TOTAL:		3,500	0	0

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	02	PGM/REV			
		BEAVER CO SCHOOL DISTRICT			
REVENUE	99	MINIMUM SCHOOL PROGRAM			
Year	2010				
K-12			0	0	0
RECIPIENT TOTAL:			0	0	0

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT	PGM/REV			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		0	0	0
RECIPIENT TOTAL:		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04	CACHE CO SCHOOL DISTRICT			
REVENUE 99	MINIMUM SCHOOL PROGRAM			
Year 2010				
K-12		0	0	0
	RECIPIENT TOTAL:	0	0	0

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT	PGM/REV			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		0	0	0
RECIPIENT TOTAL:		0	0	0

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
	RECIPIENT	PGM/REV			
	07	DAVIS CO SCHOOL DISTRICT			
REVENUE	99	MINIMUM SCHOOL PROGRAM			
Year	2010				
K-12			0	0	0
		RECIPIENT TOTAL:	0	0	0

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	PGM/REV				
08	DUCHESNE CO SCHOOL DISTRICT				
REVENUE 99	MINIMUM SCHOOL PROGRAM				
Year 2010					
K-12			0	0	0
RECIPIENT TOTAL:			0	0	0

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT	PGM/REV			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		0	0	0
RECIPIENT TOTAL:		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		0	0	0
RECIPIENT TOTAL:		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11	GRAND CO SCHOOL DISTRICT			
REVENUE 99	MINIMUM SCHOOL PROGRAM			
Year 2010				
K-12		0	0	0
	RECIPIENT TOTAL:	0	0	0

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12	GRANITE SCHOOL DISTRICT			
REVENUE 99	MINIMUM SCHOOL PROGRAM			
Year 2010				
K-12		0	0	0
	RECIPIENT TOTAL:	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA RESERVE		50,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		0	0	0
RECIPIENT TOTAL:		50,000	0	0

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT	PGM/REV			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		0	0	0
RECIPIENT TOTAL:		0	0	0

PROJECT NAME			DISTRICT	Budget	Current	Year to Date
	RECIPIENT	15	PGM/REV			
			JUAB SCHOOL DISTRICT			
REVENUE	99		MINIMUM SCHOOL PROGRAM			
Year	2010					
	K-12			0	0	0
			RECIPIENT TOTAL:	0	0	0

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
	RECIPIENT 16	KANE CO SCHOOL DISTRICT			
REVENUE 99	MINIMUM SCHOOL PROGRAM				
Year 2010					
K-12			0	0	0
	RECIPIENT TOTAL:		0	0	0

7521 Transfer Funds to Another Agency

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	17	MILLARD SCHOOL DISTRICT			
REVENUE	99	MINIMUM SCHOOL PROGRAM				
Year	2010					
K-12				0	0	0
			RECIPIENT TOTAL:	0	0	0

PROJECT NAME			DISTRICT	Budget	Current	Year to Date
	RECIPIENT	19	PGM/REV			
			NEBO SCHOOL DISTRICT			
REVENUE	99		MINIMUM SCHOOL PROGRAM			
Year	2010					
	K-12			0	0	0
			RECIPIENT TOTAL:	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20	NORTH SANPETE SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		0	0	0
	RECIPIENT TOTAL:	0	0	0

7521 Transfer Funds to Another Agency

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25	SAN JUAN SCHOOL DISTRICT			
REVENUE 99	MINIMUM SCHOOL PROGRAM			
Year 2010				
K-12		0	0	0
	RECIPIENT TOTAL:	0	0	0

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	26	SEVIER SCHOOL DISTRICT			
REVENUE	99	MINIMUM SCHOOL PROGRAM				
Year	2010					
	K-12			0	0	0
	RECIPIENT TOTAL:			0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27	SOUTH SANPETE SCHOOL DISTRICT			
REVENUE 99	MINIMUM SCHOOL PROGRAM			
Year 2010				
K-12		0	0	0
	RECIPIENT TOTAL:	0	0	0

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	30	TOOELE SCHOOL DISTRICT				
REVENUE	99	MINIMUM SCHOOL PROGRAM				
Year	2010					
K-12				0	0	0
RECIPIENT TOTAL:				0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA RESERVE		50,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		0	0	0
RECIPIENT TOTAL:		50,000	0	0

7521 Transfer Funds to Another Agency

PROJECT NAME		DISTRICT	PGM/REV	Budget	Current	Year to Date
	RECIPIENT 33	WASHINGTON CO	SCHOOL DIST			
REVENUE 99	MINIMUM SCHOOL PROGRAM					
Year 2010						
K-12				0	0	0
	RECIPIENT TOTAL:			0	0	0

7521 Transfer Funds to Another Agency

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT 34	WAYNE SCHOOL DISTRICT			
REVENUE	99	MINIMUM SCHOOL PROGRAM			
Year	2010				
K-12			0	0	0
RECIPIENT TOTAL:			0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35	WEBER CO SCHOOL DISTRICT			
REVENUE 99	MINIMUM SCHOOL PROGRAM			
Year 2010				
K-12		0	0	0
	RECIPIENT TOTAL:	0	0	0

7521 Transfer Funds to Another Agency

PROJECT NAME			DISTRICT	Budget	Current	Year to Date
	RECIPIENT	36	PGM/REV			
			SLC SCHOOL DISTRICT			
REVENUE	99		MINIMUM SCHOOL PROGRAM			
Year	2010					
	K-12			0	0	0
			RECIPIENT TOTAL:	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37	OGDEN CITY SCHOOL DISTRICT			
REVENUE 99	MINIMUM SCHOOL PROGRAM			
Year 2010				
K-12		0	0	0
	RECIPIENT TOTAL:	0	0	0

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT	PGM/REV			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		0	0	0
RECIPIENT TOTAL:		0	0	0

PROJECT NAME			DISTRICT	Budget	Current	Year to Date
RECIPIENT	40	MURRAY SCHOOL DISTRICT	PGM/REV			
REVENUE 99	MINIMUM SCHOOL PROGRAM					
Year 2010						
K-12				0	0	0
RECIPIENT TOTAL:				0	0	0

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	86	PINNACLE CANYON ACADEMY			
REVENUE	99	MINIMUM SCHOOL PROGRAM				
Year	2010					
K-12				0	0	0
RECIPIENT TOTAL:				0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		0	0	0
RECIPIENT TOTAL:		0	0	0

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	PGM/REV				
90	TUACAHN HIGH SCHOOL				
REVENUE 99	MINIMUM SCHOOL PROGRAM				
Year 2010					
K-12			0	0	0
RECIPIENT TOTAL:			0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98	FAST FORWARD CHARTER HIGH SCH			
REVENUE 99	MINIMUM SCHOOL PROGRAM			
Year 2010				
K-12		0	0	0
	RECIPIENT TOTAL:	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	RECIPIENT	99	MISC/OTHER	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10							
Year 2010							
PROFESSIONAL DEVELOPMENT					76,530	0	0
DISCRETIONARY					424,300	0	266,947
REVENUE 06 FED MATH SCIENCE PHP10							
Year 2010							
CURRICULUM ADMINISTRATION					84,345	0	0
Year 2009							
CURRICULUM ADMINISTRATION					306,522	0	165,366
Year 2008							
CURRICULUM ADMINISTRATION					160,822	0	160,822
REVENUE 19 FEDERAL IDEA PL 101476 84-0272							
Year 2010							
DISCRETIONARY					98,615	0	98,615
Year 2009							
DISCRETIONARY					535,057	0	374,649
REVENUE 21 FEDERAL VOED BASIC GT							
Year 2010							
CTE LEADERSHIP					165,868	0	0
CTE FORMULA ALLOCATION					4,641,092	0	0
CTE FORMULA RESERVE					300,000	0	0
Year 2009							
CTE LEADERSHIP					314,429	0	16,503
CTE FORMULA ALLOCATION					3,506,373	0	170,412
CTE NON-TRADITIONAL TRNG					11,000	0	0
CTE FORMULA RESERVE					171,672	0	5,313
Year 2008							
CTE LEADERSHIP					392,014	0	22,857
REVENUE 60 FED AFT SCHOOL LEARNING CENTER							
Year 2010							
NCLB OTHER ACTIVITIES					15,848	0	14,424
NCLB FORMULA					1,410,395	(221,473)	415,832
Year 2009							
NCLB OTHER ACTIVITIES					0	0	0
NCLB FORMULA					609,995	0	493,592
Year 2008							
NCLB FORMULA					110,636	0	110,636
REVENUE 74 FED IMPROVING TEACHER QUAL-STA							
Year 2010							
DISCRETIONARY					155,737	0	0
Year 2009							
DISCRETIONARY					106,500	0	64,732

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2008				
DISCRETIONARY		33,075	0	33,075
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		649,369	0	66,486
PUPIL TRANSPORTATION		2,584,435	0	2,584,435
SCHOOL NURSES		622	0	622
EDUCATOR SALARY ADJUSTMENTS		684,534	0	684,534
SCHOOL TRUST LAND PROGRAM		15,735	0	15,735
EXTENDED YEAR SPECIAL EDUCATORS		63,483	0	63,483
TEACHERS MATERIALS AND SUPPLIES		43,806	0	43,806
BTS ELEMENTARY ARTS		0	0	0
Year 2009				
K-12		0	0	(1,725)
BTS ELEMENTARY ARTS		330,460	0	134,706
Year 2008				
K-12		0	0	0
Year 2007				
K-12		0	0	(1,115)
Year 2006				
K-12		0	0	(1,500)
RECIPIENT TOTAL:		18,003,268	(221,473)	6,003,241

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	1B	PGM/REV			
		UTAH CO ACADEMY OF SCIENCES			
REVENUE 99	MINIMUM SCHOOL PROGRAM				
Year 2010					
K-12			0	0	0
		RECIPIENT TOTAL:	0	0	0

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	8C	MOUNTAINVILLE ACADEMY			
REVENUE	99	MINIMUM SCHOOL PROGRAM				
Year	2010					
K-12				0	0	0
			RECIPIENT TOTAL:	0	0	0

PROJECT NAME			DISTRICT	Budget	Current	Year to Date
RECIPIENT	9C	PARADIGM HIGH SCHOOL	PGM/REV			
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2010						
K-12				0	0	0
RECIPIENT TOTAL:				0	0	0

PROJECT NAME			DISTRICT	Budget	Current	Year to Date
RECIPIENT	6D	NOAH WEBSTER ACADEMY INC	PGM/REV			
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2010						
K-12				0	0	0
RECIPIENT TOTAL:				0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2E	KARL G. MAESER PREPARATORY ACADEMY FOUNDATION			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		0	0	0
	RECIPIENT TOTAL:	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2F	ROCKWELL CHARTER HIGH SCHOOL			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		0	0	0
	RECIPIENT TOTAL:	0	0	0

7521 Transfer Funds to Another Agency

PROJECT NAME		DISTRICT	PGM/REV	Budget	Current	Year to Date
	RECIPIENT	A8	EAST HOLLYWOOD HIGH SCHOOL			
REVENUE	99	MINIMUM SCHOOL PROGRAM				
Year	2010					
K-12				0	0	0
RECIPIENT TOTAL:				0	0	0